



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda - Final-revised

### Budget and Finance Committee

*Chairperson, Greg Landsman*  
*Vice Chairperson, Reggie Harris*  
*Councilmember Jeff Cramerding*  
*Councilmember Mark Jeffreys*  
*Councilmember Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Liz Keating*  
*Councilmember Meeka Owens*  
*President Pro Tem Victoria Parks*

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Monday, March 21, 2022

1:00 PM

Council Chambers, Room 300

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ROLL CALL

### DEPARTMENTAL PRESENTATIONS

**Metropolitan Sewer District (MSD)**  
Diana Christy, Director

**Parks**  
John Neyer, Interim Director

**Community & Economic Development (DCED)**  
Markiea Carter, Director

**Economic Inclusion (DEI)**  
Edgar DeVeyra, Director

### AGENDA

1. [202200623](#) **ORDINANCE (EMERGENCY)**, submitted by Councilmember Owens, from Andrew Garth, City Solicitor, **AUTHORIZING** the transfer of the sum of \$100,000 from the unappropriated surplus of General Fund 050 to the City Manager's Office - Office of Environment and Sustainability's General Fund non-personnel operating budget account no. 050x104x0000x7289 for the purpose of providing funding for projects related to the implementation of the Green Cincinnati Plan.

**Sponsors:** Owens

**Attachments:** [Transmittal](#)  
[Ordinance](#)

2. [202200609](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City

Manager, on 3/16/2022, **AUTHORIZING** the City Manager to accept and deposit a donation in an amount of up to \$1,083,906 from the Cincinnati Parks Foundation, as originally donated by the Western & Southern Financial Fund, into Parks Private Endowment and Donations Fund 430; **AUTHORIZING** the transfer and appropriation of \$1,083,906 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to capital improvement program project account no. 980x203x182015, "Lytle Park Improvements," for the purpose of providing resources for the restoration and improvement of Lytle Park; and **AUTHORIZING** the transfer and appropriation of \$200,000 from the unappropriated surplus of Park Board Permanent Improvement Fund 752 to capital improvement program project account no. 980x203x182015, "Lytle Park Improvements," for the purpose of providing resources for the restoration and improvement of Lytle Park.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)

[Ordinance](#)

3. [202200610](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 3/16/2022, **AUTHORIZING** the City Manager to accept and deposit a donation in an amount of \$44,000 from the Cincinnati Parks Foundation into Fund No. 430, "Parks Private Endowment and Donations," for the purpose of providing resources for the construction of the Ezzard Charles Statue Plaza in Laurel Park, including electric installation, lighting, and other improvement work; and further **AUTHORIZING** the transfer and appropriation of \$44,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to the existing capital improvement program project account no. 980x203x212009, "Ezzard Charles Statue Plaza."

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)

[Ordinance](#)

4. [202200611](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 3/16/2022, **AUTHORIZING** the transfer of the sum of \$2,450,000 from the unappropriated surplus of Water Works Fund 101 to various Water Works non-personnel operating budget accounts, according to the attached Schedule of Transfer, for the purpose of providing resources for FY 2022 utility cost increases for electric power and natural gas.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

5. [202200625](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 3/16/2022, **AUTHORIZING** the City Manager to execute five *Grants of Easement* in favor of LPH Thrives, LLC, pursuant to which the City of Cincinnati will grant encroachment easements upon portions of West Eighth, Neave, and St. Michael Streets in Lower Price Hill.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment I](#)  
[Attachment II](#)  
[Attachment III](#)  
[Attachment IV](#)  
[Attachment V](#)

6. [202200626](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 3/16/2022, **AUTHORIZING** the City Manager to execute a *Lease Agreement* with Colonial Life & Accident Insurance Company, pursuant to which the City will lease a parking lot generally located east of Eggleston Avenue between East Third Street and East Pete Rose Way in the Central Business District of Cincinnati for up to 15 years.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment I](#)

7. [202200492](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 2/24/2022, **AUTHORIZING** the City Manager to execute a *Property Sale and Development Agreement* with Oakley Crossings Holdings, LLC, an affiliate of Morelia Group, LLC, for the sale of City-owned real property located at the northeast corner of the intersection of Kennedy Avenue and Madison Road in the Oakley neighborhood of Cincinnati, for a commercial development project consisting of approximately 16,200 square feet of commercial retail space.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Exhibit A](#)

8. [202200624](#) **REPORT**, dated 3/16/2022, submitted by John P. Curp, Interim City Manager, regarding The council at its session on January 20, 2022, referred the following motion number 202200118 for review and report.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Report](#)

9. [202200118](#) **MOTION**, submitted by Councilmembers Jeffreys and Owens, **WE MOVE** that, the Administration provide an initial report within sixty (60) days outlining the specific expenses associated the GCWW rate increase pursuant to ordinance number 248-2021 authorized by Council on June 23, 2021; **WE FURTHER MOVE** that, in that initial report it outline the plan to apply for applicable federal dollars associated with lead pipe replacement including but not limited to federal dollars that may be available through the Bipartisan Infrastructure Law passed by Congress on November 15, 2021; **WE FURTHER MOVE** that, in that initial report the Administration include information on the feasibility and legality of reducing the corresponding rate increase as well as providing rate payers with a credit for any fees that have already been paid based on the potential receipt of those federal dollars received; **WE FURTHER MOVE** that, the Administration report back within sixty (60) days of the federal funds being secured to Council with specific plans for giving rate payers a credit for the fees already paid associated with lead pipe reduction and a plan for adjusting their future rate based on the receipt of these federal funds. (STATEMENT ATTACHED)

**Recommendation** BUDGET AND FINANCE COMMITTEE

**Sponsors:** Jeffreys and Owens

**Attachments:** [MOTION](#)

10. [202200638](#) PRESENTATION submitted by John P. Curp, Interim City Manager, dated 3/21/2022, regarding the Department of Community & Economic Development's FY 2023 Budget Update.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

11. **202200701** PRESENTATION submitted by John P. Curp, Interim City Manager, dated 3/21/2022, regarding the Metropolitan Sewer District (MSD) FY2023 Budget Update.

**Sponsors:** City Manager

**Attachments:** Transmittal  
Presentation

12. **202200726** PRESENTATION submitted by John P. Curp, Interim City Manager, dated 3/21/2022, regarding the Department of Economic Inclusion's FY2023 Budget Update.

**Sponsors:** City Manager

**Attachments:** Transmittal  
Presentation

13. **202200727** PRESENTATION submitted by John P. Curp, Interim City Manager, dated

3/21/2022, regarding the Cincinnati Parks Department's FY2023 Budget Update.

**Sponsors:** City Manager

**Attachments:** Transmittal  
Presentation

ADJOURNMENT