

ATTACHMENT A

City of Cincinnati
Coronavirus Relief Fund Expenditures

Section 1 - Personnel and Benefits Expenditures

9-1-1 Cell Phone Fees Fund 364 Unbudgeted FY 2020 Expenditures	208,842
Community Health Center Activities Fund 395 Unbudgeted FY 2020 Expenditures	1,311,786
Health Network Fund 446 Unbudgeted FY 2020 Expenditures	322,329
Health Department Contact Tracing FY 2021 Expenditures	500,000
Recreation Department Virtual Learning Program Subsidy FY 2021 Expenditures	300,000
Community Health Center Activities Fund 395 Unbudgeted FY 2021 Expenditures	1,300,000
Total	3,942,957

Section 2 - Non-personnel Expenditures

Enterprise Technology Solutions Purchased Laptops for Work from Home Employees	78,115
Recreation Department WI-FI Upgrades for Virtual Learning	250,000
Enterprise Technology Solutions Additional Information Technology Expenditures	120,000
Local Economic Stimulus Plan for Dining and Drinking Establishments	4,000,000
Cincinnati Arts Access Fund	200,000
Funding for Non-personnel Expenditures Determined by the City Manager to be necessary to respond to COVID-19	388,927
Total	5,037,042

Section 3 - Public Health, Public Safety, and Unemployment Expenditures

Fire Personnel and Benefits	\$ 32,158,836
Police Personnel and Benefits	\$ 7,231,498
Unemployment Premium Expenses	\$ 1,608,220
Health Department Personnel and Benefits	\$ 1,221,446
Total	\$ 42,220,000