City of Cincinnati

801 Plum Street
Cincinnati, Ohio 45202

CALENDAR

Cincinnati City Council

Wednesday, December 13, 2023 | **2:00 PM** | **Council Chambers, Room 300**

REVISED

ROLL CALL

PRAYER AND PLEDGE OF ALLEGIANCE

FILING OF THE JOURNAL

MAYOR AFTAB

1. 202302838 **MOTION**, submitted by Mayor Aftab Pureval, **WE MOVE** that the City of Cincinnati cancel the Council Session scheduled for December 20, 2023.

Recommendation ADOPT

Sponsors: Mayor

Cincinnati Zoo & Botanical Gardens Board of Trustees

2. 202302799 **APPOINTMENT**, submitted by Mayor Aftab Pureval, I hereby appoint Carla Walker to the Board of Trustees for the Cincinnati Zoo & Botanical Gardens for a term of three years. This appointment is submitted to City Council for its advice and consent pursuant to its rules. (Female/African American)

Recommendation CONFIRM

Sponsors: Mayor

Cincinnati Elections Commission

3. 202302797 **APPOINTMENT**, submitted by Mayor Aftab Pureval, I hereby appoint Eric C. Cook to the non-party affiliated seat to the Cincinnati Elections Commission for a term of four years, beginning December 1, 2023. This appointment is submitted to City Council for its advice and consent pursuant to its rules. (Male/African American)

Recommendation CONFIRM

Sponsors: Mayor

Lunken Airport Oversight & Advisory Board

4. 202302798 **APPOINTMENT**, submitted by Mayor Aftab Pureval, I hereby appoint Elissa Pogue to the Lunken Airport Oversight & Advisory Board in the role of South Communities Representative to fill the unexpired term of Alex Linser, expiring on April 14, 2024. This appointment is submitted to City Council for its advice and consent pursuant to its rules. (Female/White)

Recommendation CONFIRM

Sponsors: Mayor

Bicentennial Commons Board of Visitors

5. 202302796 **REAPPOINTMENT**, submitted by Mayor Aftab Pureval, I hereby reappoint Kevin Flynn to the Bicentennial Commons Board of Visitors for a term of two years beginning on January 1, 2024. This appointment is submitted to City Council for its advice and consent pursuant to its rules. (Male/White)

Recommendation CONFIRM

Sponsors: Mayor

MS. KEATING

MR. CRAMERDING

6. 202302843 **MEMO**, submitted by Councilmember Keating and Cramerding, On October 30, 2023, Cincinnati City Council began the annual review of the City Manager, a six-phase process as laid out below. **PHASE ONE**: Council publicly deliberated and agreed upon 10 categories to review the City Manager. **PHASE TWO**: The City Manager publicly presented in committee her self-evaluation based on the ten categories agreed upon by Council. (BALANCE ON FILE IN THE CLERK'S OFFICE)

Recommendation FILE

Sponsors: Keating and Cramerding

MS. OWENS

MS. KEARNEY

MR. HARRIS

MR. JEFFREYS

7. 202302837 **RESOLUTION,** submitted by Councilmember Owens, Vice Mayor Kearney, and Councilmembers Harris and Jeffreys, from Emily Smart Woerner, City Solicitor, **EXPRESSING** the opposition of the Mayor and the Council for the City of Cincinnati of Ohio to Ohio H.B. No. 68, a bill introduced by the Ohio General Assembly to prohibit physicians from knowingly performing gender affirming healthcare.

Recommendation PASS

Sponsors: Owens, Kearney, Harris and Jeffreys

CITY MANAGER

8. 202302811 **REPORT**, dated 12/13/2023, submitted by Sheryl M. M. Long, City Manager, regarding Special Event Permit Application for 56th Annual Cincinnati St. Patrick's Parade.

Recommendation FILE

Sponsors: City Manager

9. 202302812 **REPORT,** dated 12/13/2023, submitted by Sheryl M. M. Long, City Manager, regarding Special Event Permit Application for Reds Opening Day Block Party.

Recommendation FILE

Sponsors: City Manager

10. 202302813 **REPORT**, dated 12/13/2023, submitted by Sheryl M. M. Long, City Manager, regarding Special Event Permit Application for Kids Opening Day Block Party.

Recommendation FILE

Sponsors: City Manager

CLERK OF COUNCIL

11. 202302822 **REGISTRATION**, submitted by the Clerk of Council from Legislative Agent Katherine Ott Zehnder, Civil Engineer, c/o 28 Liberty Ship Way, Suite 2815, Sausalito, CA. 94965. (HNTB Corporation)

Recommendation FILE

Sponsors: Clerk of Council

12. 202302824 **REGISTRATION**, submitted by the Clerk of Council from Legislative Agent Chase James Mosijowsky, UC Health Government Affairs, Manager, Advocacy & Health Policy, 3200 Burnet Ave, Cincinnati, Ohio 45229. (UC HEALTH)

Recommendation FILE

Sponsors: Clerk of Council

BUDGET AND FINANCE COMMITTEE

13. 202302760 **RESOLUTION (LEGISLATIVE) (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/6/2023, **Adopting** the Calendar Year Budget for Current Operating Expenses of the City of Cincinnati for the calendar year 2025 and submitting the same to the County Auditor.

Recommendation PASS EMERGENCY

Sponsors: City Manager

14. 202302770 **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/6/2023, **ESTABLISHING** department number 016, "Councilmember Anna Albi," to establish an office budget for Councilmember Anna Albi; **AUTHORIZING** the transfer and appropriation of $65,628 from Councilmember Liz Keating's General Fund personnel services operating budget account no. 050x012x7100 to Councilmember Anna Albi's General Fund personnel services operating budget account no. 050x016x7100 to provide personnel resources to the office budget for incoming Councilmember Anna Albi; and further **AUTHORIZING** the transfer and appropriation of $1,257 from Councilmember Liz Keating's General Fund contractual services

account no. 050x012x7200 to Councilmember Anna Albi's General Fund contractual services account no. 050x016x7200 to provide non-personnel resources to the office budget for incoming Councilmember Anna Albi.

Recommendation

PASS EMERGENCY

Sponsors: City Manager

15. 202302774 **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/6/2023, **AUTHORIZING** the transfer and return to source of $400,000 from existing capital improvement program project account no. 980x104x231029, "Green Cincinnati Sustainability Initiatives - GF," to source Fund No. 050, "General Fund," to realign sources with uses; and **AUTHORIZING** the transfer and appropriation of $400,000 from the unappropriated surplus of Fund No. 050, "General Fund," to Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 to provide resources for a City fleet electrification plan.

Recommendation

PASS EMERGENCY

Sponsors: City Manager

16. 202302779 **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/6/2023, **AUTHORIZING** a payment of $63,916.59 to EMS Brüel & Kjær Inc., dba Envirosuite Inc., from General Aviation Fund non-personnel operating budget account no. 104x234x1000x7289 as a moral obligation for services provided to the City at the Lunken Municipal Airport.

Recommendation PASS EMERGENCY

Sponsors: City Manager

17. 202302782 **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/6/2023, **ESTABLISHING** new capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant," to provide grant resources to install electric vehicle charging infrastructure in off-street parking facilities located in Over-the-Rhine ("OTR") and the Central Business District ("CBD"); **AUTHORIZING** the City Manager to accept and appropriate grant resources of up to $558,751 from Ohio-Kentucky-Indiana Regional Council of Governments ("OKI") via federal Carbon Reduction Program funding (ALN 20.205) to newly established capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant"; **AUTHORIZING** the Director of Finance to deposit the grant resources into capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant"; **ESTABLISHING** new capital improvement program project account no. 980x164x241618, "EV Charging Infrastructure - 3CDC Contribution," to provide the local match resources and contributions to install electric vehicle charging infrastructure in off-street parking

facilities located in OTR and the CBD; **AUTHORIZING** the City Manager to accept and appropriate local match resources and contributions of up to $366,688 from Cincinnati Center City Development Corporation to newly established capital improvement program project account no. 980x164x241618, "EV Charging Infrastructure - 3CDC Contribution"; **AUTHORIZING** the Director of Finance to deposit local match resources and contributions into capital improvement program project account no. 980x164x241618, "EV Charging Infrastructure - 3CDC Contribution"; and **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these resources.

Recommendation

PASS EMERGENCY

Sponsors: City Manager

18. 202302769 **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 12/6/2023, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to $100,000 from the Cincinnati Dental Society's Oral Health Foundation to provide resources for dental equipment and office equipment for the new dental center at the Roberts Academy School-Based Dental Center; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund revenue account no. 350x8571.

Recommendation PASS

Sponsors: City Manager

19. 202302772 **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 12/6/2023, **AUTHORIZING** the City Manager to accept and appropriate a grant of up to $500,000 from the United States Environmental Protection Agency ("EPA") Brownfields Community-Wide Assessment Grant (ALN 66.818) through the EPA Brownfields Assessment Grant Program; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Environment and Sustainability Fund 436, revenue account no. 436x8543.

Recommendation

PASS

Sponsors: City Manager

20. 202302773 **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/6/2023, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to $4,500 from the Ohio Attorney General's Office, Ohio School Safety Grant Program, School-Response Training Grant, for eligible costs incurred by the Cincinnati Police Department in providing its employees with School-Response Training for Members of Ohio Law Enforcement Tactical Teams; and **AUTHORIZING** the Director of Finance to deposit the grant funds into General Fund revenue account no. 050x8533.

Recommendation PASS EMERGENCY

Sponsors: City Manager

21. 202302819 **ORDINANCE (EMERGENCY),** submitted by Emily Smart Woerner, City

Solicitor, dated December 13, 2023, **AUTHORIZING** the City Manager to accept an in-kind donation of event space valued at $2,750 from the Cincinnati Arts Association for the purpose of holding the 2024 City Council Inaugural Session at Music Hall on January 2, 2024.

Recommendation PASS EMERGENCY

Sponsors: City Manager

22. 202302775 **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/6/2023, **MODIFYING** Chapters 517, "Commercial and Heavy Vehicles," 721, "Streets and Sidewalks, Establishment and Maintenance," and 723, "Streets and Sidewalks, Use Regulations," by **AMENDING** Sections 517-37, "Excess Load; Moving Permit," 721-75, "Sidewalk Repair Permit Fees," 721-87, "Bond and License Fee of Street Contractor," and 723-89, "Permits for Barricading Public Rights-of-Way," and **REPEALING** Sections 723-91, "Sidewalk Barricade Permit Fees," 723-93, "Roadway Barricade Permit Fees," and 723-95, "Other Barricade Permit Fees," to authorize the City Manager to establish fees for recovering costs and expenses associated with permits and licenses issued for work in the public right-of-way.

Recommendation PASS EMERGENCY

Sponsors: City Manager

23. 202302780 **REPORT,** dated 12/6/2023, submitted Sheryl M. M. Long, City Manager, regarding Finance and Budget Monitoring Report for the Period Ending September 30, 2023.

Recommendation APPROVE & FILE

Sponsors: City Manager

24. 202302795 **MOTION**, submitted by Councilmembers Keating and Owens, **WE MOVE** that the Administration supplement its process for granting easements to third parties. This supplement should include (but not limited to): detailed guidelines for community engagement and communication for easements authorizing large-scale construction or earth movement with the potential to impact neighbors, and restoration and replacement of removal of trees and vegetation. (STATEMENT ATTACHED)

Recommendation ADOPT

Sponsors: Keating and Owens

25. 202302755 **MOTION (AMENDED)**, submitted by Vice Mayor Kearney and Councilmembers Johnson, Walsh, Parks and Jeffreys, **WE MOVE** that the following allocations from the Operating Contingencies Fund be made as indicated by the chart below: Bethany House- Emergency Shelter Operations $75,000, CincySmiles Foundation- Workforce Development $60,000, Invest in Neighborhoods- Operating Needs $25,000 and Neighborhood Historic Preservation Program $40,000, Total $200,000.

Recommendation ADOPT

Sponsors: Johnson, Kearney, Parks, Walsh and Jeffreys

SUPPLEMENTAL ITEMS

PUBLIC SAFETY & GOVERNANCE COMMITTEE

26. 202302793 **ORDINANCE (EMERGENCY)**, submitted by Councilmember Keating, **MODIFYING** Chapter 915, "Weapons Offenses," of the Cincinnati Municipal Code by **ORDAINING** new Sections 915-1-F1, "Forthwith," 915-1-K, "Knowingly," and 915-7, "Mandatory Reporting of Loss or Theft of Firearm or Dangerous Ordnance," to require reporting of firearm losses or thefts to law enforcement authorities to improve community and neighborhood safety, and **MODIFYING** Chapter 1501, "Code Compliance and Hearings," **AMENDING** Section 1501-9, "Class D Civil Offenses," to add a violation of Section 915-7 to Section 1501-9.

Recommendation PASS EMERGENCY

Sponsors: Keating

27. 202302794 **ORDINANCE (EMERGENCY)**, submitted by Councilmember Keating, **MODIFYING** Chapter 708, "Dangerous Weapons and Fireworks," of the Cincinnati Municipal Code by **ORDAINING** new Section 708-30, "Fee Associated with Return of Firearm," to recoup the expenses incurred by the City in processing the requests of firearm owners for the return of firearms, including verification of firearm ownership, right to own a firearm, and confirmation that the weapon is not associated with outstanding crimes.

Recommendation PASS EMERGENCY

Sponsors: Keating

HEALTHY NEIGHBORHOODS COMMITTEE

28. 202302715 **ORDINANCE (EMERGENCY)**, submitted by Vice Mayor Kearney, from Emily Smart Woerner, City Solicitor, **DECLARING** that Avondale Avenue at Reading Road in the North Avondale neighborhood shall hereby receive the honorary, secondary name of "Shirley A. Merrick Way" in honor of Shirley Merrick and in recognition of her contributions and public service to the City of Cincinnati.

Recommendation PASS EMERGENCY

Sponsors: Kearney

ANNOUNCEMENTS

Adjournment

AFTAB PUREVAL
City of Cincinnati, Office of the Mayor

Dec 2023

MOTION

We MOVE that the City of Cincinnati cancel the Council Session scheduled for December 20, 2023.

Mayor Aftab Pureval

801 Plum Street • Suite 150 • Cincinnati, Ohio 45202 • Phone: (513) 352-3250

Carla Walker
Carla@thinkbigstrategies.com

Education and Training:

- **Harvard University**, John F. Kennedy School of Government, Masters of Public Administration, 2003
- **University of Florida**, Masters of Science, Environmental Science, 1996
- **University of Cincinnati**, Bachelors of Science, Biology, 1990

Research and Professional Experience:

US Director, Environmental Justice & Equity, 06/2021–Present
World Resources Institute

- Spearheading the development of WRI-US's strategy for equity, environmental justice, and just transition in the context of climate change.
- Design and lead execution of equity strategies for the Electric School Bus Initiative, a 5-year $30 million dollar project to jumpstart the equitable transition of the US school bus fleet to electric.

Climate Advisor, City of Cincinnati, 5/2019–06/2021
Natural Resources Defense Council

- Led development, design, and implementation of initiatives to advance municipal carbon emissions reduction goals in building and transportation sectors through the American Cities Climate Challenge.
- Coordinated national project partner engagement, presented programs at conferences, oversaw program communications, and led project teams of professionals across City Departments.
- Designed and managed public awareness platform to educate 10,000 residents on the benefits of EVs.
- Negotiated MOU between Cincinnati and Duke Energy Ohio for $1.5M fund to provide energy efficiency programs to low-income Cincinnati renters over 5 years.
- Designed and managed suite of energy efficiency programs for low-income renters and multifamily building owners delivering education, in-unit upgrades, and bill assistance to reduce energy burden.
- Designed EV Ambassador program that trains volunteers into EV thought leaders and influencers.
- Designed and supported execution of 5-part Racial Equity Analysis and Review setting foundation for city's 2023 climate strategy.

Founder/CEO, 6/2010–5/2019
think BIG strategies

- Established a management consultancy that utilizes a services platform integrating advocacy, stakeholder engagement, communications, and public relations to bring game-changing initiatives to life. Managed partnerships and led project teams through inception to execution and monitoring, resulting in highly successful outcomes.
- Led an expert equity-focused advisory committee in transforming a regional water coalition, advocating for Federal funding to restore the Great Lakes. Successfully integrated equity strategy and principles in operations, processes, and outreach to 150+ members, leading to a significant increase in member satisfaction and engagement.
- Managed a highly diverse and multicultural team for ONE Campaign Africa that was responsible for delivering 'Poverty is Sexist' policy asks at Africa Union Summit, World Economic Forum-Africa,
- Spearheaded public engagement initiatives to gather community leader input for the development of revised plans, services, and operations for the Southwest Ohio Regional Transit Authority. This initiative was instrumental in laying the foundation for the Reinventing Metro strategic plan.

- Conceptualized, produced, and organized the first-ever 'Black Flowers' virtual event, which showcased Black and Brown voices and experiences and advanced climate change issues in Southwestern Ohio and Northern Kentucky.
- Co-led a coalition of business, academia, and civil society leaders in a comprehensive two-year examination of the regional poverty crisis. The effort resulted in a 10-year strategy with recommendations for investment and community engagement to tackle the issue head-on.

Chief of Staff, Office of the Mayor, 12/2005–6/2010
City of Cincinnati, OH

- Spearheaded the successful transition of a new Administration and delivered the Mayor's vision for transforming the city through large-scale initiatives, resulting in a significant enhancement of the city's image, atmosphere for business development, and connection to global networks. Managed day-to-day operations with a budget of $500K, overseeing Communications, Constituent Outreach, Legislative, and Administration staff.
- Achieved the City's signing of the US Conference of Mayor's Climate Protection Agreement and served on the Climate Protection Steering Committee, which created the City's initial Green Cincinnati Action Plan, resulting in significant progress towards environmental sustainability.
- Positioned the city as a leader and led the Mayor to the forefront of national attention on Census, Public Safety, and environmental sustainable development issues.
- Played a key role in reconstituting the Office of Environmental Quality and the Planning Department after they were previously zero-funded and eliminated by the previous Administration, resulting in a stronger environmental focus and planning infrastructure for the City.

US Deputy Campaign Director, 8/2003–12/2005
ONE.ORG

- Recruited to rebuild local partnerships in 7 targeted states and manage campaign that successfully advocated for the largest Congressional funding increase for development assistance in 40 years. Built national field operation. Recruited, trained, and managed 10-member team that grew support base from 100,000 to 2 million in 8 months.
- Developed and managed national campaign strategy mobilizing 5 thought leader groups in 10 regions.
- Designed and oversaw execution of monthly themed events to mobilized public on US G8 and US Live8.
- Organized and led delegation of 100 volunteer advocates to participate in 2005 G8 Summit. Directed actions for coalition partners who advocated global leaders to support historical G8 agreement.

Publications:

- EquitableGreenInfrastructure-9-24-2020.pdf (northcentralwater.org) (2020)
- Voting Rights Are Fundamental to Democracy and Climate Justice | World Resources Institute (wri.org) (2021)
- How Prepared Are US Cities to Implement the Justice40 Initiative? | World Resources Institute (wri.org) (2022)
- Justice40 Initiative: Integrating Environmental Justice into US Climate Policy | World Resources Institute (wri.org) (2023)
- Comment: Here's how Biden can fulfil his promise that 40% of climate funds will go to America's poorest neighborhoods | Reuters (2023)

AFTAB PUREVAL
City of Cincinnati, Office of the Mayor

Dec 2023

APPOINTMENT

I hereby appoint Carla Walker to the Board of Trustees for the Cincinnati Zoo & Botanical Gardens for a term of three years. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.

Mayor Aftab Pureval

801 Plum Street • Suite 150 • Cincinnati, Ohio 45202 • Phone: (513) 352-3250

ERIC C. COOK

WORK EXPERIENCE

Loeb & Loeb LLP, Chicago, Illinois, March 2022 - Present
Associate

- Advise businesses in many industries navigate various data privacy and security matters, with a particular focus on the regulation of health data, including the Health Insurance Portability and Accountability Act (HIPAA), the FTC's breach notification rule, and various state privacy laws.
- Counsels businesses in the financial services, healthcare, and pharmaceutical industries concerning the digital marketing risks at the center of state and federal privacy and security obligations, including ethics and artificial intelligence.

Bon Secours Mercy Health, Cincinnati, Ohio, August 2021 – February 2022
Assistant General Counsel

- Advise business units regarding protected health information (PHI), personal data, and business associate obligations regarding data privacy and security, including providing guidance to general medicine, laboratory, IT, services, and cardiovascular teams.
- Provide expert guidance regarding state, federal, and global privacy laws including California Consumer Privacy Act (CCPA) and General Data Protection Regulation (GDPR) compliance.

Frost Brown Todd, LLC, Cincinnati, Ohio, February 2019 – July 2021
Associate

- **Prepare privacy policies, terms of use, data processing agreements, licensing agreements, and other technology agreements for various businesses,** including global manufacturers, media company, telecommunications provider, data analytics providers, health tech company and various startups.
- **Assist businesses with privacy program management and privacy compliance,** including data mapping, data inventory, and drafting privacy notices for job applicants, employees, and consumers for GDPR, CCPA, and COPPA compliance.
- **Counsel health tech businesses, global manufacturers, ed tech providers, and national media companies,** regarding privacy regulations and enforcement, including Federal Trade Commission (FTC) enforcement, Children's Online Privacy Protection Act (COPPA), Telephone Consumer Protection Act, and state Biometric Privacy regulations.
- **Counsel international technology business,** including comprehensive guidance of data privacy and security laws in California, Illinois, and New York, including BIPA

Bey and Associates, LLC, Cincinnati, Ohio, December 2017 – February 2019
Associate

- Launched an independent practice which was approached and purchased by Bey and Associates, joining this experienced team as counsel in their new Cincinnati office.

The Cochran Firm Ohio, Cincinnati, Ohio, April 2015 – July 2017
Associate

- Hired as lead counsel to not only manage the Cincinnati practice, but also to generate new business, cultivate referral relationships, and position the firm as a key resource for cases involving personal injury, product liability, medical malpractice, wrongful death, auto and trucking accidents, dog bites, and nursing home abuse. Negotiated over $1,000,000 in settlements for personal injury clients and represented defendants on criminal misdemeanors and felonies, city and county court appointed attorney.

Office of the City Solicitor, Cincinnati, Ohio, June 2012 – March 2015
Assistant City Prosecutor

- Litigated more than 150 bench trials and argued before the First District Court of Appeals—took 6 jury trials to verdict—representing the City of Cincinnati on diverse criminal matters.

EDUCATION

Indiana University Maurer School of Law, Juris Doctorate, May 2012
University of Hong Kong, Fall 2011
Miami University, Bachelor of Arts, May 2009
Major: Psychology and Philosophy; Minor: Business Legal Studies

AFFILIATIONS

- Certified Information Privacy Professional (CIPP/US)
- **Board of Trustees**, Cincinnati Bar Association 2019-2020
- **Vice President**, Black Lawyers of Cincinnati
- **M.O.R.E. Advisor** for Clark Montessori Junior High School, 2015-Present

BAR MEMBERSHIP

- Admitted to Ohio State Bar

AFTAB PUREVAL
City of Cincinnati, Office of the Mayor

Dec 2023

APPOINTMENT

I hereby appoint Eric C. Cook to the non-party affiliated seat of the Cincinnati Elections Commission for a term of four years, beginning December 1, 2023. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.

Mayor Aftab Pureval

801 Plum Street • Suite 150 • Cincinnati, Ohio 45202 • Phone: (513) 352-3250

AFTAB PUREVAL
City of Cincinnati, Office of the Mayor

Oct 2023

APPOINTMENT

I hereby appoint Elissa Pogue to the Lunken Airport Oversight & Advisory Board in the role of South Communities Representative to fill the unexpired term of Alex Linser, expiring on April 14, 2024. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.

Mayor Aftab Pureval

801 Plum Street • Suite 150 • Cincinnati, Ohio 45202 • Phone: (513) 352-3250

Elissa Pogue
[redacted]

Occupation:

Licensed Independent Social Worker, LISW-S
Retired since Summer 2015

Interact for Health 2010 to 2015
Glad House 2008 to 2010
Cincinnati Public Schools 1990 to 2010

Community Service:

President of the Board: Mt. Washington Community Council 2018-2023
Board member: 2015-2023

President of the Board: Shelterhouse (Previously known as the Drop Inn Center) 2010-2015
Board member: 2007-2015

I am a Cincinnati native, left to attend college and travel, and returned to Cincinnati to be close to my mother and step-father. My husband, Mike Henson, and I have lived in our home in Mt. Washington for 25 years.

Fun fact:

My mother , Jean Springer, ferried bombers from Detroit, MI to Avenger Field, Sweetwater Texas during World War II as part of the WASP (Women's Air Service Pilot) program.

AFTAB PUREVAL
City of Cincinnati, Office of the Mayor

Dec 2023

REAPPOINTMENT

I hereby reappoint Kevin Flynn to the Bicentennial Commons Board of Visitors for a term of two years. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.

Mayor Aftab Pureval

801 Plum Street • Suite 150 • Cincinnati, Ohio 45202 • Phone: (513) 352-3250

City of Cincinnati

801 Plum Street, Suite 351
Cincinnati, Ohio 45202

Phone (513) 352-5280
Email liz.keating@cincinnati-oh.gov
Web www.cincinnati-oh.gov

Liz Keating
Councilmember

On October 30, 2023, Cincinnati City Council began the annual review of the City Manager, a six-phase process as laid out below.

PHASE ONE: Council publicly deliberated and agreed upon 10 categories to review the City Manager.

The first five categories reflect the priorities of the budget:

1. Public Safety & Health
2. Growing Economic Opportunities
3. Thriving Neighborhoods
4. Fiscal Stability
5. Excellent & Equitable Service Delivery

The second five categories reflect Council priorities:

6. Management: recruitment, retention, employee morale, major hires, culture of "yes and," remove bottlenecks
7. Leadership: ability to prioritize, delegate, and lead
8. Government Efficiencies: remove unnecessary bureaucracy, move projects forward, use data-driven approach
9. Relationship and Collaboration with Council, Mayor, and Community Partners
10. Communication Skills: Internal and external

PHASE TWO: The City Manager publicly presented in committee her self-evaluation based on the ten categories agreed upon by Council. A copy of the presentation is attached.

PHASE THREE: Councilmembers engage with internal and external stakeholders to provide informal feedback to consider for their own review of the City Manager.

PHASE FOUR: Council considers the City Manager evaluation. Council unanimously voted to enter into executive session twice to consider the employment and compensation of an employee.

PHASE FIVE: Council unanimously voted to enter into executive session for a third time to consider the employment and compensation of an employee and have a discussion with the City Manager on Council's evaluation.

PHASE SIX: Council publicly releases and discusses the final City Manager review in committee. The review organizes each of the ten categories into four segments:

1. Successes - areas City Manager exceeded expectations
2. Challenges - areas City Manager did not meet expectations
3. Opportunities - areas to improve to exceed expectations
4. Metrics - key performance indicators to track for successive reviews

City Manager Performance Review - December 2023

SUMMARY: Sheryl Long is the right person to lead the City of Cincinnati as City Manager. Ms. Long brings much needed stability and positive energy following several tumultuous years at City Hall, including high turnover in the City Manager's office; a global pandemic; and corruption charges and additional allegations. The City Manager has increased visibility of the City within the neighborhoods, implemented more team-building events to improve employee-morale, and has expanded a data-driven approach throughout all departments and decisions for the City.

An opportunity for improvement is creating an environment that welcomes investment and growth while building a culture of "yes, and" in the Department of Community and Economic Development, the Department of Building and Inspections, and all departments that interact with citizens, community development corporations, and entities looking to invest in Cincinnati. Communications with Council and the public on major hires and personnel decisions should be more consistent. Council recognizes that it must provide the resources to help the City Manager make these critical changes and track advancement over time.

1. **PUBLIC SAFETY & HEALTH**
    a. Successes: The City Manager uses her personal experience with gun violence to bring empathy and connection to the community to combat the gun violence epidemic. She carefully balances the different voices, supporting both the Cincinnati Police Department's and the community's efforts. She has empowered Crime Gun Intelligence Center operations to grow and excel, while also empowering community groups to be involved and take part in crafting solutions through key programs like PIVOT. She has empowered her team to implement place-based strategies, micro-targeting crime hot-spots. These efforts have led to a reduction in violent crime in Cincinnati.
    b. Challenges: Consistent communication to the public will build trust and confidence that the City is focused on public safety and the strategies are working. The rise in youth gun violence reinforces the need for more collaboration across other government entities.
    c. Opportunities: The City Manager should set clear KPIs to track realistic and ambitious goals to show improvement. The City Manager should set clear guidelines for communication and strategy in times of crises balanced with space for community voices. This would be separate, but parallel to CPD's process and communications following significant events.
    d. Metrics: crisis communication strategy; public safety goals; communication schedule to share ongoing projects and strategies with the public; partnerships with other government entities
2. **GROWING ECONOMIC OPPORTUNITIES**
    a. Successes: The City Manager has led a team to implement the Affordable Housing Trust Fund and related partnerships paving the way for a clear strategy and measurable outcomes to address the affordable housing crisis. She has empowered her team to launch the Catalytic Neighborhood Projects which brings more transparency and strategy to neighborhood investments through the capital budget. She has empowered the Career Pathways team to grow and improve the program to create a stronger talent pipeline for future city employees. She

launched the Financial Freedom project which included in-depth research, data, and a blueprint to tackle racial wealth disparities in Cincinnati.

b. Challenges: Economic Development is a key in expanding the tax base to build financial viability for the city. The City Manager does not focus on economic development as much as she does on other critical components of the city. Council has heard overwhelming feedback from external stakeholders about how difficult it is to do business with the city.

c. Opportunities: The lack of housing projects on the Council agenda shows a critical need for the City Manager to empower her team to find creative solutions to combat market forces to encourage growth in Cincinnati. The City Manager needs to prioritize removing barriers to investing and growing the City. The City Manager should host roundtables with external partners to better understand challenges and opportunities for improvement.

d. Metrics: Evaluate peer cities in current economic development and growth and set goals on relevant data; housing pipelines and permits issued; problem-solving for relevant permits and contracts delayed or denied.

3. THRIVING NEIGHBORHOODS

a. Successes: The City has seen an increase in affordable housing as a direct result of the new partnerships and investment in the Affordable Housing Trust Fund. The City has significantly increased pedestrian safety initiatives. The City Manager empowered DOTE to use data and move some pedestrian and traffic safety work internally for a better return on investment, resulting in more projects completed. The City Manager has implemented Rock the Block to get more city employees into different neighborhoods and interact with more constituents, building stronger community relationships. The City manager empowered the Department of Planning and Engagement to host Connected Communities roundtables, giving constituents the opportunity to share their interests and concerns in how the City continues to grow. The City Manager empowered the Office of Environment & Sustainability to put together and begin implementing the Green Cincinnati Plan. The City Manager empowered Budget & Finance to create a more engaging way for constituents to learn and participate in the budget process. She has also given the Law Department the support to crack down on predatory landlords which improves quality of life for our most vulnerable residents.

b. Challenges: The City Manager needs to implement a long-term systemic approach to the challenges faced by neighborhoods. Council heard from many external stakeholders about concerns about lack of communication around major initiatives, including public safety, housing, and pedestrian and traffic safety.

c. Opportunities: The City Manager should be more proactive in communication.

d. Metrics: Increased communication regarding department initiatives impacting the community; increased resident participation in community engagement.

4. FISCAL STABILITY

a. Successes: The City Manager has led a disciplined approach to the budget, working with the Office of Performance and Data Analytics to use data to inform budget decisions and will be moving forward with performance-based budgeting. The City Manager has a mindset to monetize and drive revenue, she now needs to empower teams to implement these strategies to set the City up for sustained fiscal stability. The City Manager has also increased opportunities for innovation to save tax dollars. She has drafted a long-term strategy for addressing deferred maintenance and critical infrastructure investments with the sale of the railroad.

b. Challenges: The budget presentations and communications to Council do not include specific details on critical needs to reach goals and KPIs set for each department and how those goals and KPIs relate to the City Manager's overall objectives for the City.
c. Opportunities: Clear metrics and communication to Council addressing each department's budget needs and metrics will aid in smarter, more strategic budget decisions by Council. The City Manager should also be more affirmative against Council spending she is not aligned with. Although Council may choose to go a different route, the City Manager's clear communication and objection will help better inform decisions.
d. Metrics: KPIs for each department directly related to City Manager KPIs and priorities to help Council make better informed budget decisions.

5. EXCELLENT & EQUITABLE SERVICE DELIVERY

a. Successes: The City Manager has had a successful implementation of the 311 improvements and expansion. The City is responsive, rapid, and effective in addressing basic CSR requests. She has empowered her team to successfully launch and expand the Alternative Response to Crisis program, giving residents the service they need while saving critical hours for CPD. The City Manager is responsive and effective in times of crises.
b. Challenges: The City still lags in responses and clear communication in more complex CSR requests. There is a lack of follow-up, tracking updates, and closed cases. While the City Manager has been strong in critical communications, she is more often reactive in situations that could have been proactively communicated.
c. Opportunities: The City Manager should empower directors to be clear on what resources they need to respond to community needs, including CSRs. Directors should present more details, give feedback, and provide specific requests so Council can provide the needed resources to improve, enhance, and increase closed cases in the CSR database. Additionally, the City Manager should be more proactive in communication during times of crisis.
d. Metrics: The City Manager should use the Community Perception Survey as a guide for KPIs driven by community needs.

6. MANAGEMENT

a. Successes: The City Manager had an enormous undertaking to shift the culture, rebuild trust, and improve employee morale. She has made significant strides in a short period of time, particularly at the director level. She has created leadership development opportunities to improve leadership at the Assistant City Manager and Director levels. Her major hires - police chief and fire chief - were done in a collaborative, thorough manner, and both leaders have shown to be strong choices to lead the public safety departments.
b. Challenges: While the morale and leadership development has improved at the higher levels of management, there still continues to be a problem among lower-level employees. The City Manager should also strive to make decisions faster - some critical positions within city leadership were left vacant which created a burden on other employees and a bottleneck in the pipeline.
c. Opportunities: The City Manager can expand career pathways to include leadership development, management training, and advancement opportunities for city employees. This will help build morale and create a clear pathway for employees to move up in their careers and continue a life of public service. Growing talent within will also help create easier leadership transitions and develop succession plans within departments - where applicable - avoiding long and costly talent searches when it may not be necessary.

d. Metrics: Employee perception survey (similar to the community perception survey) to keep a pulse on employee morale and increase employee satisfaction and retention.

7. LEADERSHIP

a. Successes: The City Manager is a clear leader who is respected by the Mayor, Council, her directors, and city employees. Her enthusiasm for the job has built pride in public service and the mission of this city. She has taken a thoughtful approach in creating that mission statement and defining it for city departments and their role in enacting that mission. The City Manager has an eye for prioritization and has a "yes, and" mentality.

b. Challenges: The City Manager has built a culture of "doers" rather than delegators. The City Manager must set the example by managing the high-level initiatives and delegating the rest to her team and directors. This will build up the capabilities of her team while also giving them the ability to do the same with their employees. The desire to do everything leads to bottlenecks, burnout, and an overworked team of leaders.

c. Opportunities: The City Manager must lead by example by delegating and empowering her team and directors to make decisions. Council expects these changes will reduce burnout and stress within the City Manager's office. She can build trust and accountability in leadership by creating a clear process to push certain decision-making capabilities down to ACM and director level.

d. Metrics: Create a position whose sole job it is to handle specific issues - resident complaints, slow moving projects, bottlenecks, open CSR items, etc.

8. GOVERNMENT EFFICIENCIES

a. Successes: The City Manager has taken a strong data-driven approach to aid in decision making and prioritization for the City. Implemented SIET initiatives to increase interdepartmental collaboration through data. She has empowered departments to innovate to improve city operations, including procurement and HR as well as expansions and improvements in critical IT infrastructure such as OnBase.

b. Challenges: Feedback from external partners shows that there is no consistency in processes, particularly in DCED and B&I. The majority of complaints received by Councilmembers are regarding permits, inspections, and projects held up by lack of decision-making by administration. Councilmembers have consistently heard how difficult it is to do business with the city, while external partners are caught between departments blaming other departments for the challenges. As stated in section two, growing economic opportunities is critical for the fiscal viability of the city.

c. Opportunities: The data-driven work needs to be implemented within departments to drive more efficiencies. Clear processes must be put into place, particularly in DCED and B&I. The City Manager should set clear expectations of departments and hold those departments accountable.

d. Metrics: Build and implement an overall strategic plan on removing barriers and creating processes to grow economic opportunities.

9. RELATIONSHIP WITH COUNCIL, MAYOR, AND COMMUNITY PARTNERS

a. Successes: The City Manager has strong relationships with City Council and there is a healthy balance of collaboration, push back, and accountability on both sides of this relationship. Many community stakeholders have had a positive experience working with the City Manager and commend her on an increased presence within neighborhoods.

b. Challenges: Some community stakeholders are frustrated by lack of prioritization and implementation on major initiatives.
c. Opportunities: Build more community relationships by empowering city leaders and directors to get engaged with different groups to expand City manager's bandwidth throughout the City.
d. Metrics: N/A

10. COMMUNICATION

a. Successes: The City Manager implemented a new emergency alert service to keep city leaders informed of critical events. The City Manager has been effective in outreach to Councilmembers during those critical events. She has created a new internal communication publication to highlight work within city departments and celebrate successes for city employees.
b. Challenges: There has been a lack of and inconsistencies in communication for major decisions, including major hires, large projects, and significant initiatives.
c. Opportunities: The City Manager should be proactive for more effective communication. She should utilize the FYI Memo to keep Council, city employees, the media, and the public informed. The City Manager can set the narrative with more information sharing rather than operating under the fear of a negative story.
d. Metrics: Increase use of FYI Memo and outreach to Council on major decisions. (NOTE: Since Council shared feedback on this review with the City Manager ON 12/04/2023, there has been a noticeable increase in FYI Memos which benefits Council, city employees, and the public.)

CONCLUSION: Council stands behind City Manager Sheryl Long as the leader of this City. The highest priorities should be tackling challenges in government efficiencies, economic development, and communication. Council recognizes that it must provide the proper resources to help the City Manager make these critical changes and track improvement over time.

Gavin Campbell
Council Calendar
Reading and Cramerding

city of CINCINNATI

Interdepartmental Correspondence Sheet

202302837

Date: December 13, 2023

To: Councilmembers Meeka Owens, Reggie Harris, Mark Jeffreys and Vice Mayor Jan-Michele Lemon Kearney

From: Emily Smart Woerner, City Solicitor EESW/EEF

Subject: **Resolution – Opposing H.B. 68**

Transmitted herewith is a resolution captioned as follows:

> **EXPRESSING** the opposition of the Mayor and the Council for the City of Cincinnati of Ohio to Ohio H.B. No. 68, a bill introduced by the Ohio General Assembly to prohibit physicians from knowingly performing gender affirming healthcare.

EESW/IMD(dmm)
Attachment
394356

RESOLUTION NO. _____ - 2023

EESW/EEF

EXPRESSING the opposition of the Mayor and the Council for the City of Cincinnati of Ohio to Ohio H.B. No. 68, a bill introduced by the Ohio General Assembly to prohibit physicians from knowingly performing gender affirming healthcare.

WHEREAS, H.B. No. 68, entitled the "Save Adolescents From Experimentation" Act or SAFE Act, is an attack on affirming mental and medical care for Transgender youth in Ohio; and

WHEREAS, H.B. No. 68 will enact penalties upon physicians and mental health care providers who engage in conduct and provide medical care that H.B. No. 68 prohibits; and

WHEREAS, according to national polling, more than half of Americans oppose laws that criminalize providing gender transition, gender affirming, or related medical care to minors; and

WHEREAS, 2023 has been a record year for anti-LGBTQ+ bills introduced in state legislatures with 63 of 493 of such laws having been signed into law; and

WHEREAS, banning gender-affirming care will hurt the transgender community in the state of Ohio; and

WHEREAS, criminalizing conduct related to providing resources to transgender youth can lead to higher rates of suicide and homelessness; and

WHEREAS, in 2015, the national transgender survey identified, that nearly one-third of respondents had experienced homelessness at some point in their lives; and

WHEREAS, in 2020, the Trevor Project identified that transgender and nonbinary youth were two to 2.5 times more likely to consider and attempt suicide; and

WHEREAS, H.B. No. 68 will endanger transgender, gender-diverse, and nonbinary ("TGNB") youth across Ohio; and

WHEREAS, H.B. No. 68 follows in the footsteps of Ohio H.B. No. 454, which this Council also condemned, by trying to foster prejudice, discrimination, violence, and other forms of stigma against TGNB youth; and

WHEREAS, TGNB youth already face significant prejudice and are subject to having their personal lives and bodies being politicized, and HB. No. 68 will negatively impact their mental and physical health; and

WHEREAS, families across the country are forced to move from state to state to find proper healthcare for their children who are TGNB; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Mayor and this Council hereby express their opposition to and condemn proposed Ohio H.B. No. 68, a bill introduced in the Ohio General Assembly to prohibit gender affirming care for Ohio's transgender youth.

Section 2. That a copy of this resolution be spread upon the minutes of Council and a copy be provided to the office of Councilmember Meeka D. Owens.

Passed:_____, 2023

_____
Aftab Pureval, Mayor

Attest:_____
Clerk

Submitted by Councilmembers Meeka Owens, Reggie Harris, Mark Jeffreys, and Vice Mayor Jan-Michele Lemon Kearney

city of CINCINNATI

Interdepartmental Correspondence Sheet

Date: 12/13/2023

To: Mayor and Members of City Council 202302811

From: Sheryl M. M. Long, City Manager

Subject: **SPECIAL EVENT PERMIT APPLICATION: (56th Annual Cincinnati St. Patrick's Parade)**

In accordance with Cincinnati Municipal Code, Chapter 765; (Cincinnati St. Patrick's Parade Committee, Inc.) has submitted a Special Event Permit Application Form to the Chief of Police. The Special Event Permit Application has been reviewed by the following department(s): (Cincinnati Police Department, Fire Department, Health Department, Parks Department, Department of Building and Inspections, Department of Community and Economic Development, Department of Finance, Department of Public Services, and Department of Transportation and Engineering). There are no objections to issuing the Special Events Permit.

The particulars of the requested event are as indicated:

EVENT NAME/TITLE:	56th Annual Cincinnati St. Patrick's Parade
EVENT SPONSOR/PRODUCER:	Cincinnati St. Patrick's Parade Committee, Inc.
CONTACT PERSON:	Chris Schulte
LOCATION:	"The Banks" Mehring Way, Joe Nuxhall Way, & Freedom Way
DATE(S) AND TIME(S):	3/16/2024 12PM to 4PM
EVENT DESCRIPTION:	Annual Parade to celebrate St. Patrick's Day
ANTICIPATED ATTENDANCE:	4,000
ALCOHOL SALES:	☐ YES. ☒ NO.

TEMPORARY LIQUOR PERMIT HOLDER IS: (N/A)

cc: Colonel Teresa A. Theetge, Police Chief

city of CINCINNATI

Interdepartmental Correspondence Sheet

Date: 12/13/2023

To: Mayor and Members of City Council 202302812

From: Sheryl M. M. Long, City Manager

Subject: **SPECIAL EVENT PERMIT APPLICATION: (Reds Opening Day Block Party)**

In accordance with Cincinnati Municipal Code, Chapter 765; (Cincinnati Reds Community Fund) has submitted a Special Event Permit Application Form to the Chief of Police. The Special Event Permit Application has been reviewed by the following department(s): (Cincinnati Police Department, Fire Department, Health Department, Parks Department, Department of Building and Inspections, Department of Community and Economic Development, Department of Finance, Department of Public Services, and Department of Transportation and Engineering). There are no objections to issuing the Special Events Permit.

The particulars of the requested event are as indicated:

EVENT NAME/TITLE:	Reds Opening Day Block Party
EVENT SPONSOR/PRODUCER:	Cincinnati Reds Community Fund
CONTACT PERSON:	Matthew Wagner
LOCATION:	On Freedom Way at the Banks
DATE(S) AND TIME(S):	3/28/2024 11AM to 4PM
EVENT DESCRIPTION:	Charity block party to raise money for the Reds Community Fund
ANTICIPATED ATTENDANCE:	10,000
ALCOHOL SALES:	☒ YES. ☐ NO.

TEMPORARY LIQUOR PERMIT HOLDER IS: (Cincinnati Reds Community Fund)

cc: Colonel Teresa A. Theetge, Police Chief

city of CINCINNATI

Interdepartmental Correspondence Sheet

Date: 12/13/2023

To: Mayor and Members of City Council 202302813

From: Sheryl M. M. Long, City Manager

Subject: **SPECIAL EVENT PERMIT APPLICATION: (Kids Opening Day Block Party)**

In accordance with Cincinnati Municipal Code, Chapter 765; (The Cincinnati Reds, LLC) has submitted a Special Event Permit Application Form to the Chief of Police. The Special Event Permit Application has been reviewed by the following department(s): (Cincinnati Police Department, Fire Department, Health Department, Parks Department, Department of Building and Inspections, Department of Community and Economic Development, Department of Finance, Department of Public Services, and Department of Transportation and Engineering). There are no objections to issuing the Special Events Permit.

The particulars of the requested event are as indicated:

EVENT NAME/TITLE:	Kids Opening Day Block Party
EVENT SPONSOR/PRODUCER:	The Cincinnati Reds, LLC
CONTACT PERSON:	Kaitlin Simcoe
LOCATION:	100 Joe Nuxhall Way
DATE(S) AND TIME(S):	3/30/2024 10:30am to 1:30pm
EVENT DESCRIPTION:	We will have the players and coaches of the 2024 Reds team walk a red carpet to wave, sign autographs, and toss soft baseballs to fans.
ANTICIPATED ATTENDANCE:	1,500

ALCOHOL SALES: ☐ YES. ☒ NO.

TEMPORARY LIQUOR PERMIT HOLDER IS: (N/A)

cc: Colonel Teresa A. Theetge, Police Chief

Clerk of Council
801 Plum Street, Room 308
Cincinnati, Ohio 45202
(513) 352-3246

$25.00 FILING FEE

LEGISLATIVE AGENT/EMPLOYER INITIAL REGISTRATION STATEMENT

This statement must be filed with the Clerk of Council within ten (10) days of engagement. Please read instructions and review Section 112-5 prior to filing. There is a $25.00 fee for this filing. *Check or money order only made payable to "Clerk of Council".* Upon termination of this engagement, there is an affirmative duty to notify the Clerk of Council within thirty (30) days) the form may be obtained from Clerk. **ANY PERSON WHO KNOWINGLY FILES A FALSE STATEMENT IS GUILTY OF FALSIFICATION UNDER SECTION 2921.13 OF THE OHIO REVISED CODE, WHICH IS A MISDEMEANOR OF THE FIRST DEGREE.**

A. LEGISLATIVE AGENT INFORMATION

1. Full Name Katherine Ott Zehnder
2. Occupation Civil Engineer
3. Title/Position
4. Business Address c/o 28 Liberty Ship Way, Suite 2815
   Street / Suite Number
   Sausalito / CA / 94965
   City / State / Zip(+4)
5. Telephone Number (415) 903-2800
6. Date of Engagement as Legislative Agent 12/1/2023

B. EMPLOYER INFORMATION

1. Full name of company or organization HNTB Corporation
2. Type of Industry Infrastructure
3. Business Address c/o 28 Liberty Ship Way, Suite 2815
   Street / Suite Number
   Sausalito / CA / 94965
   City / State / Zip(+4)

C. BRIEF DESCRIPTION OF THE TYPE OF LEGISLATION TO WHICH LEGISLATIVE AGENT'S ENGAGEMENT RELATES.

Matters regarding transportation and infrastructure

D. CATEGORICAL LISTING OF PRINCIPAL BUSINESS OR ACTIVITY OF EMPLOYER. PLEASE CHECK ALL THAT ARE APPLICABLE.

____Agriculture	____Environment	____Real Estate/Housing
____Alcohol/Tobacco	____Financial Institutions/Consumer Finance	____Retail and Commercial
____Arts/Entertainment	____Medical/Hospitals/Health Care	____Service Business
____Communications/Media	____Insurance	____Social Svs./Human Svs.
X Contractors/Construction	____Labor/Labor Organizations	____Science and Technology
____County/Local Government	____Legal	____State Employees
____Education	____Manufacturer	____State Government
____Energy/Utilities	____Public Interest	X Transportation

CERTIFICATION: THE UNDERSIGNED HEREBY CERTIFY THAT ALL REASONABLE EFFORTS AND DUE DILIGENCE HAVE BEEN UNDERTAKEN IN THE PREPARATION AND COMPLETION OF THIS STATEMENT AND THAT THE CONTENTS ARE TRUE AND ACCURATE TO THE BEST OF HIS OR HER KNOWLEDGE.

ALL SIGNATURES MUST BE ORIGINAL AND SIGNED PERSONALLY BY THE NAMED INDIVIDUAL.

Katherine Ott Zehnder
Type or Print Name of Legislative Agent

Katherine Ott Zehnder
Katherine Ott Zehnder (Dec 6, 2023 15:35 EST)
Signature of Legislative Agent

Dec 6, 2023
Date

Jennie Skelton
Type or Print Name of Persons Signing for Employer

BY: _____
Signature for Employer

Designated Agent for Filer
Title

12-6-2023
Date

Clerk of Council
801 Plum Street, Room 308
Cincinnati, Ohio 45202
(513) 352-3246

$25.00 FILING FEE

20230994

LEGISLATIVE AGENT/EMPLOYER INITIAL REGISTRATION STATEMENT

This statement must be filed with the Clerk of Council within ten (10) days of engagement. Please read instructions and review Section 112-5 prior to filing. There is a $25.00 fee for this filing. *Check or money order only made payable to "Clerk of Council".* Upon termination of this engagement, there is an affirmative duty to notify the Clerk of Council within thirty (30) days) the form may be obtained from Clerk. **ANY PERSON WHO KNOWINGLY FILES A FALSE STATEMENT IS GUILTY OF FALSIFICATION UNDER SECTION 2921.13 OF THE OHIO REVISED CODE, WHICH IS A MISDEMEANOR OF THE FIRST DEGREE.**

A. LEGISLATIVE AGENT INFORMATION

1. Full Name Chase James Mosijowsky
2. Occupation UC Health Government Affairs
3. Title/Position Manager, Advocacy & Health Policy
4. Business Address 3200 Burnet Ave (Street) (Suite Number)
   Cincinnati (City) OH (State) 45229 (Zip(+4))
5. Telephone Number (513) 222 4744
6. Date of Engagement as Legislative Agent 12/4/2023

B. EMPLOYER INFORMATION

1. Full name of company or organization UC Health
2. Type of Industry Medical | Hospitals | Healthcare
3. Business Address 3200 Burnet Ave (Street) (Suite Number)
   Cincinnati (City) OH (State) 45229 (Zip(+4))

C. BRIEF DESCRIPTION OF THE TYPE OF LEGISLATION TO WHICH LEGISLATIVE AGENT'S ENGAGEMENT RELATES.

All legislation relating to UC Health and the interests of UC Health

D. CATEGORICAL LISTING OF PRINCIPAL BUSINESS OR ACTIVITY OF EMPLOYER. PLEASE CHECK ALL THAT ARE APPLICABLE.

_____Agriculture	_____Environment	_____Real Estate/Housing
_____Alcohol/Tobacco	_____Financial Institutions/Consumer Finance	_____Retail and Commercial
_____Arts/Entertainment	✓ Medical/Hospitals/Health Care	_____Service Business
_____Communications/Media	_____Insurance	_____Social Svs./Human Svs.
_____Contractors/Construction	_____Labor/Labor Organizations	_____Science and Technology
_____County/Local Government	_____Legal	_____State Employees
_____Education	_____Manufacturer	_____State Government
_____Energy/Utilities	_____Public Interest	_____Transportation

CERTIFICATION: **THE UNDERSIGNED HEREBY CERTIFY THAT ALL REASONABLE EFFORTS AND DUE DILIGENCE HAVE BEEN UNDERTAKEN IN THE PREPARATION AND COMPLETION OF THIS STATEMENT AND THAT THE CONTENTS ARE TRUE AND ACCURATE TO THE BEST OF HIS OR HER KNOWLEDGE.**

ALL SIGNATURES MUST BE ORIGINAL AND SIGNED PERSONALLY BY THE NAMED INDIVIDUAL.

Chase Mosijowsky
Type or Print Name of Legislative Agent

Chase Mosijowsky
Signature of Legislative Agent

12/4/23
Date

Candace L. Novak Sabers
Type or Print Name of Persons Signing for Employer

BY: C Novak Sabers
Signature for Employer

Vice President Gov't + Community Relations
Title

12/4/23
Date

city of CINCINNATI
Interdepartment Correspondence Sheet

December 6, 2023

To: Mayor and Members of City Council

202302760

From: Sheryl M.M. Long, City Manager

Subject: EMERGENCY RESOLUTION–Adopting the Annual Tentative Tax Budget for Calendar Year 2025

Submitted herewith is a resolution captioned as follows:

> **Adopting** the Calendar Year Budget for Current Operating Expenses of the City of Cincinnati for the calendar year 2025 and submitting the same to the County Auditor.

Summary

The purpose of the tentative tax budget is to set the City's property tax millage rates for CY 2025, which will provide resources to the City's FY 2025 and FY 2026 budgets. As described below, the attached CY 2025 Tentative Tax Budget and Emergency Resolution maintains the property tax millage levels at the same levels as approved for CY2024—for both operating millage and debt millage.

State Law Requirements

Approval of the Resolution and Tentative Tax Budget will allow the City of Cincinnati to meet the technical requirements of state law under which the City must: a) prepare a Tentative Tax Budget; and b) adopt the Tentative Tax Budget by January 15th and submit it to the Hamilton County Auditor no later than January 20th preceding the calendar year to which it applies.

Please note that approval by the City Council of these items is needed to meet the state's technical requirements but does not set the final FY 2025 Budget which runs from July 1, 2024, to June 30, 2025. The Recommended FY 2025 Budget Update will be balanced and submitted for approval to the City Council prior to June 30, 2024.

The CY 2025 Tentative Tax Budget (TTB) contains information on all required funds, including the General Fund. As required by law, a public hearing will be held on

December 11, 2023, at 1:00 PM in the Budget and Finance Committee. City Council must approve this TTB no later than January 15, 2024, per the Ohio Revised Code.

CY 2025 Operating Mills

The attached CY 2025 TTB sets the operating millage at 6.1 mills, which is the same rate which was approved for CY 2024. The recommended CY 2025 operating millage rate of 6.1 will generate $39.0 million in property tax revenue in FY 2025. The 6.1 rate is also consistent with the stated rate in the City's Charter as approved by the voters.

CY 2025 Debt Millage

The debt service millage, which provides resources to cover debt service of City debt, is estimated to remain the same at 7.5 mills for CY 2024. The proceeds of debt supported by these resources fund capital expenditures—such as infrastructure spending and fleet.

Projected Operating Budget Deficits—FY 2025 and Beyond

As shown in the CY 2025 TTB, the projected FY 2025 General Fund deficit is $26.4 million excluding the use of American Rescue Plan Act resources as revenue replacement. The deficit is a result of growth in expenditures outpacing revenue growth. Projected increases to expenditures for FY 2025 include a 3% wage increase for AFSCME, Building Trades, Teamsters, and non-represented employees and an estimated 2% wage increase for CODE employees and sworn employees. The projected deficit also includes known cost increases expected in FY 2025 for items such as increases to employee health care, increases in the employer pension contribution to the Cincinnati Retirement System (CRS), as well as various non-personnel contractual increases.

The Administration plans to utilize one-time American Rescue Plan (ARP) resources in the amount of $25.2 million to close the majority of the deficit. Without the availability of the ARP resources, a 4.9% across the board reduction for all departments, or a 14.7% reduction if public safety departments are exempt, would be required. After utilizing ARP resources, a deficit of $1.2 million will remain which would require a 0.2% across the board reduction for all departments.

Beginning in FY 2026, there will be no more ARP resources remaining, and the Administration is projecting an estimated $34.9 million operating budget deficit for FY 2026. The property tax resources raised by the 6.1 mills included in the attached CY 2025 TTB are important components of diversifying the City's operating revenues, to reduce reliance on income tax. The City Administration is underway developing multiple additional strategies to both increase revenues and reduce expenditures, in order to be prepared for FY 2026 when all ARP resources have been depleted.

Recommendation

In order to generate sufficient resources for FY 2025 and FY2026, the Administration recommends approval of the CY 2025 Tentative Tax Budget and Emergency Resolution.

c: William "Billy" Weber, Assistant City Manager
Karen Alder, Finance Director
Andrew Dudas, Budget Director

Attachment

E M E R G E N C Y

Legislative Resolution

KKF

RESOLUTION NO. _____ - 2023

ADOPTING the Calendar Year Budget for Current Operating Expenses of the City of Cincinnati for the calendar year 2025 and submitting the same to the County Auditor.

WHEREAS, there has been prepared a tentative Calendar Year Budget of Current Operating Expenses of the City of Cincinnati for the calendar year 2025 showing detailed estimates of all balances that will be available at the beginning of the calendar year 2025 for the purposes of such calendar year and of all revenues to be received for such calendar year including all general and special taxes, fees, costs, percentages, penalties, allowances, prerequisites, and all other types of classes of revenue; also estimates of all expenditures or changes in or for the purposes of such calendar year to be paid or met from the said revenues and balances; and otherwise conforming with the requirements of the charter and ordinances of the City of Cincinnati; and

WHEREAS, said Calendar Year Budget of Current Operating Expenses will be made conveniently available for public inspection for at least ten days by having at least two copies thereof on file in the offices of the Director of Finance and the Clerk of Council; and

WHEREAS, the Council will set a public hearing as to said Budget of which public notice will be given by publication not less than ten days prior to the date of said hearing; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Calendar Year Budget of Current Operating Expenses heretofore submitted, copies of which have been and are on file in the offices of the Director of Finance and the Clerk of Council, that provides 6.1 mills for the operating property tax for calendar year 2025 and 7.5 mills to cover current outstanding debt service and the planned fiscal year 2025 General Capital Budget, is hereby adopted as the official Calendar Year of Current Operating Expenses of the City of Cincinnati for the calendar year 2025.

Section 2. That the Clerk is hereby authorized and directed to certify a copy of said official Budget of Current Operating Expenses and a copy of this resolution and transmit the same to the Auditor of Hamilton County, Ohio.

Section 3. That this legislative resolution shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare, and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure that the Calendar Year Budget is adopted by the time required by law.

Passed:_____, 2023

_____
Aftab Pureval, Mayor

Attest:_____
Clerk

2025 TAX BUDGET

OF THE

CITY OF CINCINNATI, OHIO

General Fund- 6.1 mills
Debt Service- 7.5 mills

General Fund- 6.1 mills
Debt Service- 7.5 mills

City of Cincinnati
Hamilton County, Ohio

This Budget must be adopted by the Council or other legislative body on or before January 15th, and two copies must be submitted to the County Auditor on or before January 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:
The following Budget calendary year beginning January 1, 2024, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	**Outside 10 Mill Limit Budget Year**
	Column 1	**Column 2**	**Column 3**	**Column 4**	**Column 5**
GOVERNMENT FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
GENERAL FUND *	38,979,673				
BOND RETIREMENT *	48,615,000				
BOTH AMOUNTS INCLUDE REAL PROPERTY TAX REDUCTIONS PAYABLE FROM THE STATE OF OHIO					
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	87,594,673				

* 2025 Fiscal Year Revenue

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

General Fund Estimated Revenue	2024 Calendar Year 1/1/2024 6/30/2024 (2)	2024 Calendar Year 7/1/2024 12/31/2024 (3)	TOTAL CALENDAR YEAR 2024	2025 Calendar Year 1/1/2025 6/30/2025 (4)	2025 Calendar Year 7/1/2025 12/31/2025 (5)	TOTAL CALENDAR YEAR 2025	FISCAL YEAR 2025 7/1/24-6/30/25
Local Taxes							
General Property Tax - Real Estate	18,935,277	18,257,365	37,192,642	18,389,320	17,732,819	36,122,139	36,646,685
Tangible Personal Property Tax							
Municipal Income Tax	184,516,500	168,150,000	352,666,500	185,850,000	168,150,000	354,000,000	354,000,000
Short Term Rental Excise Tax	750,000	750,000	1,500,000	750,000	750,000	1,500,000	1,500,000
Other Local Taxes	3,452,200	5,241,300	8,693,500	3,494,200	5,241,300	8,735,500	8,735,500
Total Local Taxes	207,653,977	192,398,665	400,052,642	208,483,520	191,874,119	400,357,639	400,882,185
Intergovernmental Revenues							
LGF State	133,270	127,179	260,449	125,097	127,179	252,276	252,276
Local Government	8,150,865	7,831,922	15,982,787	7,739,479	7,831,922	15,571,401	15,571,401
Estate Tax							
Cigarette Tax		15,000	15,000		15,000	15,000	15,000
License Tax							
Liquor and Beer Permits	100,000	573,750	673,750	101,250	573,750	675,000	675,000
Casino	5,000,000	5,000,000	10,000,000	5,000,000	5,000,000	10,000,000	10,000,000
Gasoline Tax							
Library and Local Government Support Fund							
Property Tax Allocation	1,194,144	1,147,314	2,341,458	1,185,674	1,139,177	2,324,851	2,332,988
Public Utility Property Tax Reimbursement							
Other State Shared Taxes and Permits							
Total State Shared Taxes and Permits	14,578,279	14,695,165	29,273,444	14,151,500	14,687,028	28,838,528	28,846,665
Federal Grants or Aid							
State Grants or Aid							
Other Grants or Aid	70,000	157,800	227,800	368,200	157,800	526,000	526,000
Total Intergovernmental Revenues	14,648,279	14,852,965	29,501,244	14,519,700	14,844,828	29,364,528	29,372,665
Special Assessments							
Charges for Services	11,417,949	24,195,121	35,613,070	13,752,058	24,195,121	37,947,179	37,947,179
Fines, Licenses, and Permits	14,346,546	18,926,508	33,273,054	14,571,023	18,952,790	33,523,813	33,497,531
Miscellaneous	2,396,215	2,384,997	4,781,212	2,358,715	2,358,715	4,717,430	4,743,712
Proceeds from Sale of Debt							
Transfers							
Advances							
Other Sources	2,746,712	2,736,712	5,483,424	2,746,712	2,736,712	5,483,423	5,483,423
Total Revenue	253,209,678	255,494,968	508,704,646	256,431,727	254,962,285	511,394,012	511,926,695

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

DESCRIPTION (1)	2024 Calendar Year 1/1/2024 6/30/2024 (2)	2024 Calendar Year 7/1/2024 12/31/2024 (3)	TOTAL CALENDAR YEAR 2024	2025 Calendar Year 1/1/2025 6/30/2025 (4)	2025 Calendar Year 7/1/2025 12/31/2025 (5)	TOTAL CALENDAR YEAR 2025	FISCAL YEAR 2025 7/1/24-6/30/25
EXPENDITURES							
Security of Persons and Property							
Personal Services	154,151,806	160,922,271	315,074,077	160,922,271	165,746,874	326,669,145	321,844,542
Travel Transportation	0	0					
Contractual Services	0	0					
Supplies and Materials	18,274,660	16,394,134	34,668,794	16,394,134	16,558,050	32,952,184	32,788,268
Capital Outlay	0	0					
Total Security of Persons and Property	172,426,466	177,316,405	349,742,871	177,316,405	182,304,924	359,621,329	354,632,810
Leisure Time Activities							
Personal Services	11,266,206	12,021,901	23,288,107	12,021,901	12,382,574	24,404,475	24,043,802
Travel Transportation	0	0					
Contractual Services	0	0					
Supplies and Materials	3,344,775	3,378,224	6,722,999	3,378,224	3,411,998	6,790,222	6,756,448
Capital Outlay	10,000	10,100	20,100	10,100	10,100	20,200	20,200
Total Leisure Time Activities	14,620,981	15,410,225	30,031,206	15,410,225	15,804,672	31,214,897	30,820,450
Community Environment							
Personal Services	1,053,485	1,148,113	2,201,598	1,148,113	1,182,558	2,330,671	2,296,226
Travel Transportation	0	0					
Contractual Services	0	0					
Supplies and Materials	1,378,225	692,008	2,070,233	692,008	689,930	1,381,938	1,384,016
Capital Outlay	0	0					
Total Community Environment	2,431,710	1,840,121	4,271,831	1,840,121	1,872,488	3,712,609	3,680,242
Basic Utility Services							
Personal Services	3,536,882	3,660,425	7,197,307	3,660,425	3,770,241	7,430,666	7,320,850
Travel Transportation	0	0					
Contractual Services	0	0					
Supplies and Materials	3,909,660	3,948,758	7,858,418	3,948,758	3,988,245	7,937,003	7,897,516
Capital Outlay	0	0					
Total Basic Utility Services	7,446,542	7,609,183	15,055,725	7,609,183	7,758,486	15,367,669	15,218,366

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

DESCRIPTION (1)	2024 Calendar Year 1/1/2024 6/30/2024 (2)	2024 Calendar Year 7/1/2024 12/31/2024 (3)	TOTAL CALENDAR YEAR 2024	2025 Calendar Year 1/1/2025 6/30/2025 (4)	2025 Calendar Year 7/1/2025 12/31/2025 (5)	TOTAL CALENDAR YEAR 2025	FISCAL YEAR 2025 7/1/24-6/30/25
Transportation							
Personal Services	725,386	687,833	1,413,219	687,833	708,471	1,396,304	1,375,666
Travel Transportation	0	0					
Contractual Services	0	0					
Supplies and Materials	1,119,685	1,030,882	2,150,567	1,030,882	1,041,191	2,072,073	2,061,764
Capital Outlay	0	0					
Total Transportation	1,845,071	1,718,715	3,563,786	1,718,715	1,749,662	3,468,377	3,437,430
General Government							
Personal Services	31,586,507	32,457,787	64,044,294	32,457,787	33,431,533	65,889,320	64,915,574
Travel Transportation	0	0					
Contractual Services	0	0					
Supplies and Materials	21,683,095	20,121,939	41,805,034	20,121,939	20,324,258	40,446,197	40,243,878
Capital Outlay	0	0					
Total General Government	53,269,602	52,579,726	105,849,328	52,579,726	53,755,791	106,335,517	105,159,452
Debt Service							
Redemption of Principal	0	0					
Interest	0	0					
Other Debt Service	0	0					
Total Debt Service	0	0					
Other Uses of Funds							
Transfers	13,541,937	12,508,229	26,050,166	12,508,229	12,803,816	25,312,045	25,016,458
Advances	0	0					
Contingencies	0	175,000	175,000	175,000	176,750		
Other Uses of Funds	0	0					
Total Other Uses of Funds	13,541,937	12,683,229	26,225,166	12,683,229	12,980,566	25,663,795	25,366,458
TOTAL EXPENDITURES	265,582,309	269,157,604	534,739,913	269,157,604	276,226,589	545,384,193	538,315,208
Revenues over/(under) Expenditures	(12,372,631)	(13,662,636)	(26,035,267)	(12,725,877)	(21,264,304)	(33,990,181)	(26,388,513)
Beginning Unencumbered Balance	19,693,318	7,320,687	19,693,318	(6,341,949)	(19,067,826)	(6,341,949)	7,320,687
Estimated Expenditure Savings		0					
Ending Cash Fund Balance	7,320,687	(6,341,949)	(6,341,949)	(19,067,826)	(40,332,130)	(40,332,130)	(19,067,826)
Estimated Encumbrances (outstanding at year end)							
Estimated Ending Unencumbered Fund Balance							

FUND NAME: Bond Retirement

FUND TYPE/CLASSIFICATION: Debt Service

DESCRIPTION (1)	2024 Calendar Year 1/1/2024 6/30/2024 (2)	2024 Calendar Year 7/1/2024 12/31/2024 (3)	TOTAL CALENDAR YEAR 2024	2025 Calendar Year 1/1/2025 6/30/2025 (4)	2025 Calendar Year 7/1/2025 12/31/2025 (5)	TOTAL CALENDAR YEAR 2025	TOTAL FISCAL YEAR 7/1/24-6/30/25
REVENUE							
Property Taxes							
Real&PUPP	22,741,088	21,928,839	44,669,927	22,741,088	21,928,839	44,669,927	44,669,927
Rollback&Homestead	2,011,987	1,933,086	3,945,073	2,011,987	1,933,086	3,945,073	3,945,073
State TPP&PUPP Reimbursements							
Transfers and Other Revenue	7,684,942	19,054,659	26,739,601	2,212,699	14,665,814	16,878,513	21,267,358
TOTAL REVENUE	32,438,017	42,916,584	75,354,601	26,965,774	38,527,739	65,493,514	69,882,358
EXPENDITURES							
Personal Services	153,074	160,760	313,834	160,760	160,760	321,520	321,520
Other Operations and Maintenance	719,500	719,500	1,439,000	719,500	719,500	1,439,000	1,439,000
Other Expenses including Master Lease	59,608	2,468,475	2,528,083	52,331	1,726,078	1,778,409	2,520,806
Redemptions	2,622,671	50,445,681	53,068,352		46,815,000	46,815,000	50,445,681
Interest	8,417,663	8,586,688	17,004,351	7,899,101	7,899,101	15,798,202	16,485,789
Transfers Out							
Includes Reserve for Calls and Redemptions of:							
(A) 6,376,078 2024 Calendar Year							
(B) 5,898,411 2025 Calendar Year							
(C) 6,659,784 /1/24-6/30/25 Fiscal Year							
TOTAL EXPENDITURES	11,972,516	62,381,105	74,353,621	8,831,692	57,320,439	66,152,131	71,212,797
Revenues Over (Under) Expenditures	20,465,502	(19,464,521)	1,000,980	18,134,083	(18,792,700)	(658,617)	(1,330,439)
Beginning Unencumbered Fund Balance	42,649,000	63,114,502	42,649,000	43,649,980	61,784,063	43,649,980	63,114,502
Ending Cash Fund Balance	63,114,502	43,649,980	43,649,980	61,784,063	42,991,363	42,991,364	61,784,063
Estimated Encumbrances (outstanding at end of year)			(A)			(B)	(C)
Estimated Ending Unencumbered Fund Balance							

SUM NECESSARY FOR REDEMPTION
AND INTEREST ON BONDS ISSUED AND OUTSTANDING
TAX - SUPPORTED DEBT

Bond Numbers	Fiscal Year 2025 Other Expenses	Redemptions	Interest	7/1/2024 6/30/2025 Total	Bonds and Notes Outstanding 7/1/2024	Calendar Year 2025 Other Expenses	Redemptions	Interest	1/1/2025 12/31/2025 Total	Bonds and Notes Outstanding 1/1/2025
G 1338B	$ 0	205,000	4,175	209,175	$ 305,000	0	$ 100,000	$ 2,125	$ 102,125	$ 100,000
G 1343,1344,1349H	0	90,000	1,350	91,350	90,000				0	0
G 1355,1356,1357,1363E,1363K, 1363P	0	2,230,000	276,000	2,506,000	6,635,000		2,230,000	220,250	2,450,250	4,405,000
G 1367,1368,1370,1373D,1373E, 1373I,1373M,1373N,1373U	0	2,670,000	513,100	3,183,100	15,730,000		2,395,000	459,700	2,854,700	13,060,000
G 1375,1376,1378,1379,1380	0	1,120,000	585,363	1,705,363	19,140,000	0	1,135,000	557,363	1,692,363	18,020,000
G 1388,1389,1391,1393A,1393B, 1393C,1393D,1393E,1393F, 1393G,1393H,1393K,1393L, 1393O,1393Q	0	6,950,000	2,338,950	9,288,950	56,090,000	0 0	6,480,000	2,165,200	8,645,200	49,140,000
G 1395,1396,1398	0	1,235,000	754,025	1,989,025	17,770,000	0	1,235,000	723,150	1,958,150	16,535,000
G 1400,1401,1402,1403,1405, 1407,1408	0	6,950,000	2,573,714	9,523,714	66,005,000		4,700,000	2,399,964	7,099,964	59,055,000
G 1409C,1409D,1409E,1409F 1409G,1409N,1409P,1409T	0	550,000	708,045	1,258,045	35,285,000	0	680,000	704,937	1,384,937	34,735,000
G 1410,1411,1412	0	2,450,000	640,650	3,090,650	19,150,000		2,450,000	579,400	3,029,400	16,700,000
G 1416,1417,1418,1419	0	4,790,000	1,588,350	6,378,350	41,970,000	0	4,790,000	1,468,600	6,258,600	37,180,000
G 1421	0	1,250,000	156,250	1,406,250	3,750,000	0	1,250,000	125,000	1,375,000	2,500,000
G 1422B,1422C,1422G,1422L	0	30,000	50,600	80,600	2,545,000		35,000	50,300	85,300	2,515,000
G 1423,1424,1425	0	1,520,000	380,997	1,900,997	10,030,000		1,520,000	349,761	1,869,761	8,510,000
G 1427	0	1,025,000	358,289	1,383,289	9,230,000	0	1,025,000	337,226	1,362,226	8,205,000
G 1428,1429,1430,1431	0	3,220,000	1,309,500	4,529,500	27,800,000	0	3,220,000	1,229,000	4,449,000	24,580,000
Tax - Supported Debt before Estimated New Sale of Debt and Administrative Expenses		36,285,000	12,239,357	48,524,358	$ 331,525,000	0	33,245,000	11,371,975	44,616,976	$ 295,240,000
Estimated New 2024 Sale of Debt		0	0	0			0	0	0	
Estimated New 2025 Sale of Debt		0	553,000	553,000			2,550,000	1,106,000	3,656,000	
Administrative Expenses	$ 1,760,520			1,760,520		$ 1,760,520			1,760,520	
Tax - Supported Debt	$ 1,760,520	$ 36,285,000	$ 12,792,357	$ 50,837,878		$ 1,760,520	$ 35,795,000	$ 12,477,975	$ 50,033,496	
Less : Income from Investments and Balance	0	0	1,000,000	1,000,000		0	0	1,000,000	1,000,000	
Debt Service Requirement	$ 1,760,520	$ 36,285,000	$ 11,792,357	$ 49,837,878		$ 1,760,520	$ 35,795,000	$ 11,477,975	$ 49,033,496	
		A	B				A	B		

NOTE: The excess millage required over the City's share (3.52 mills) is authorized by the Charter of the City of Cincinnati, Article 8, Section 4. The required excess is to be added to the outside millage.

SUM NECESSARY FOR REDEMPTION
AND INTEREST ON BONDS ISSUED AND OUTSTANDING
SELF - SUPPORTED DEBT

Bond Numbers	Bonds and Notes Outstanding 7/1/2024	Fiscal Year 2025 Redemptions & Interest Due 7/1/2024 6/30/2025	Bonds and Notes Outstanding 1/1/2025	Calendar Year 2025 Redemptions & Interest Due 1/1/2025 12/31/2025
Serviced by revenue from Cincinnati Southern Railway, includes projected debt service *Includes notes projected to be issued	$ 0	$ 0	$ 0	$ 0
Serviced by revenue from Blue Ash Revenue Stream G 1384, 1385, 1386	12,645,000	993,100	12,035,000	997,850
Serviced by revenue from Cincinnati Parks Foundation GN 427	2,870,681	3,024,263	0	0
Serviced by Urban Renewal revenue G 1335A, 1363C, 1363J, 1364A, 1364B, 1374, 1409R	3,910,000	1,313,516	2,705,000	887,189
Serviced by Energy Savings G 1349C, 1349F, 1360, 1361, 1393N, 1393P, 1409M	3,036,381	807,130	2,341,381	791,148
Serviced by General Fund Appropriation G 1363A, 1365, 1393I, 1409O, 1415A	40,446,429	3,591,215	37,756,400	3,568,109
Sec. 133.04(B)(5)- Judgment G 1365, 1366, 1415A, 1415B	14,418,571	1,010,454	13,708,600	1,017,388
Serviced by Lunken Airport revenues G 1363B	85,000	33,500	55,000	30,250
Serviced by Metropolitan Sewer District revenues G 1373A	5,665,000	1,049,850	4,805,000	1,067,650
Serviced by Municipal Income Tax revenue, includes projected debt service G 1359, 1360, 1373J, 1394, 1409A, 1409H, 1409I, 1409J, 1409L, 1409S, 1409W, 1422D	23,328,619	2,231,954	21,598,619	2,235,375
Serviced by Parking System revenues G 1358, 1387E, 1409K	6,025,000	891,877	5,275,000	869,650
Serviced by Premium G 1414	0	0	0	132,561
Serviced by Golf revenues G 1363B, 1414, 1426	1,385,000	599,982	835,000	467,283
Serviced by Service Payments in Lieu of Taxes G 1346, 1363I, 1363N, 1363O, 1372, 1373B, 1373F, 1373G, 1373K, 1373O, 1373Q, 1373R, 1373S, 1387F, 1393J, 1393M, 1409Q, 1409U, 1409V, 1422A, 1422E, 1422F, 1422H, 1422I, 1422J, 1422K	38,390,000	5,235,317	34,280,000	5,168,289
Serviced by Special Assessment revenues G 1381	720,000	66,925	675,000	65,800
Serviced by Stormwater Management Utility revenues, includes projected debt service G 1383, 1392, 1399, 1404, 1413, 1420	22,620,000	2,240,349	21,205,000	2,209,974
The following debt is not a general obligation of the City: Serviced by Water System revenues and reserves Series 2015 A & B, Series 2016 A, B & C, Series 2017 A, Series 2019 A & B, Series 2020A, Series 2021 A & B	418,945,000	41,280,412	392,010,000	41,957,114
Serviced by Developer Payments, Urban Renewal revenue, Service Payment in Lieu of Taxes, & Municipal Income Tax revenue Keystone - R2014A, R2014L, 2016B, 2016C	12,029,266	884,352	11,641,210	889,124
Baldwin - R2016D	21,365,000	1,752,850	20,450,000	1,769,125
Madison - R2016E	3,045,000	334,850	2,800,000	339,950
Graeters - R2020A	3,540,000	701,475	2,955,000	658,550
Columbia Square - R2016G	1,870,000	208,581	1,710,000	206,781
USquare - R2020B	12,505,000	1,386,669	11,335,000	1,391,527
Jordan Crossing (Port Authority) - R2015A	4,715,000	379,144	4,510,000	381,581
Mercer Commons - R2015B	3,650,000	298,406	3,490,000	301,406
Seymour Plaza (Port Authority) - R2015C	1,735,000	138,488	1,655,000	137,488
McMillan - R2015D	1,885,000	148,569	1,800,000	147,506
Incline Parking Garage - R2015E	1,270,000	107,006	1,205,000	111,194
Avondale Blight - R2015F	1,375,000	149,640	1,285,000	153,065
Evanston - R2015G	530,000	58,575	495,000	57,770
Walnut Hills - R2015H	2,395,000	258,876	2,240,000	261,280
Men's Shelter - HUD 108 Loan	3,850,000	473,288	3,500,000	468,300
Vernon Manor - R2016A	5,315,000	335,106	5,160,000	338,556
OTR Arts (Music Hall) - R2016F, R2018A	12,565,000	1,068,709	11,940,000	1,071,209
Industrial Site Redevelopment (Port Authority) - R2018B	1,875,000	201,594	1,750,000	199,375
Hudepohl Brewery Remediation - R2018C	700,000	91,901	635,000	95,748
E. Price Hill Revitalization - R2018D	405,000	86,025	330,000	89,900
Walworth - Port Bond R2021A	2,815,000	237,138	2,650,000	239,960
Total Self-Supported Debt	$ 693,924,948	$ 73,671,084	$ 642,821,210	$ 70,775,024

Other Funds Receiving Tax Settlement Payments
Revenues, Expenditures, and Fund Balance
Fiscal Year 2025

	Fiscal Year 2025											
	Revenues				Expenditures							
	Settlement Payments			Total								
Fund Description	7/1/2024 12/31/24	1/1/2025 6/30/2025	Transfers and Other	Revenue	Redemptions	Interest	Other	Total Expenditures	Revenues Over(Under) Expenditures	Beginning Unencumbered Fund Balance	Ending Cash Fund Balance	Bonds and Notes Outstanding 7/1/2024
Fountain Square West	0	0	$ 0	$ 0	$ 0	0	0	-	0	0	0	0
Urban Renewal Debt Retirement	918,491	918,491	144,199	1,981,181	1,104,325	99,320	560,361	1,764,006	217,175	34,159,647	34,376,822	3,561,739
Household Sewage Treatment	788	788	48,180	49,756			591	591	49,165	334,632	383,797	0
Avondale	1,893,948	1,893,948	11,608	3,799,505	90,000	59,640	1,384,294	1,533,934	2,265,571	8,995,678	11,261,250	1,375,000
Queensgate South/Spur	290,620	290,620	0	581,240	65,000	26,901	125,569	217,470	363,770	2,078,811	2,442,581	700,000
Downtown South/Riverfront	4,141,559	4,141,559	161,997	8,445,115	816,422	165,399	4,896,409	5,878,230	2,566,885	8,208,075	10,774,961	6,978,463
Downtown/OTR West	3,603,377	3,603,377	327,570	7,534,324			3,140,678	3,140,678	4,393,646	7,918,502	12,312,148	0
Downtown/OTR East	4,935,928	4,935,928	74,062	9,945,919	2,515,000	782,750	4,195,043	7,492,793	2,453,126	15,576,062	18,029,187	26,270,000
Center Hill-Carthage/Spur	16,864	16,864	18	33,746	0	0	9,324	9,324	24,422	386,171	410,593	0
Walnut Hills	595,023	595,023	54,522	1,244,568	285,000	133,251	826,317	1,244,568	(0)	0	(0)	3,360,000
East Walnut Hills	898,996	898,996	163,936	1,961,928	105,000	22,543	515,630	643,173	1,318,755	5,353,146	6,671,901	885,000
CUF/Heights	1,889,656	1,889,656	192,990	3,972,302	1,170,000	216,669	1,552,630	2,939,299	1,033,003	7,238,256	8,271,259	12,505,000
Corryville	2,614,067	2,614,067	49,300	5,277,435	495,000	126,539	2,134,222	2,755,761	2,521,674	10,982,482	13,504,156	5,005,000
Bond Hill	187,785	187,785	85	375,655	0	0	106,609	106,609	269,046	1,660,880	1,929,926	0
Evanston	329,271	329,271	17,738	676,280	70,000	29,350	195,529	294,879	381,401	2,148,580	2,529,981	712,590
Municipal Public Improvt	5,336,640	5,336,640	8,930	10,682,211	958,406	1,328,819	6,614,849	8,902,075	1,780,136	13,155,525	14,935,661	22,947,702
West Price Hill	66,164	66,164	7	132,335	45,000	9,500	46,146	100,646	31,689	106,179	137,868	285,000
Price Hill	47,671	47,671	2,824	98,166	0	0	24,826	24,826	73,340	352,178	425,518	0
East Price Hill	202,689	202,689	24,930	430,308	85,950	49,731	119,997	255,678	174,630	891,536	1,066,166	1,174,250
Lower Price Hill	67,089	67,089	4,414	138,592	0	0	22,245	22,245	116,347	719,039	602,692	0
Westwood 1	12,654	12,654	248	25,556	0	0	8,700	8,700	16,856	111,807	128,663	0
Westwood 2	51,579	51,579	2,980	106,138	45,000	9,500	33,342	87,842	18,296	157,911	176,207	285,000
Madisonville	1,053,139	1,053,139	3,234	2,109,511	410,000	129,375	760,117	1,299,492	810,019	5,643,579	6,453,599	3,975,000
Oakley	838,138	838,138	73,858	1,750,134	120,000	41,275	476,009	637,284	1,112,850	5,428,832	6,541,682	995,000
West End	635,674	635,674	48,588	1,319,936	0		365,702	365,702	954,234	1,407,080	2,361,314	0
Pleasant Ridge	315,818	315,818	55,060	686,696			190,240	190,240	496,456	1,122,037	1,618,493	0
Mt. Auburn	281,034	281,034	6,776	568,844			171,494	171,494	397,350	938,261	1,335,611	0
Northside	424,248	424,248	56,298	904,794	0	0	125,275	125,275	779,519	960,437	1,739,956	
Eastern River	756,609	756,609	75,564	1,588,782			442,040	442,040	1,146,742	2,014,020	3,160,762	
College Hill	156,426	156,426	10,900	323,752			89,722	89,722	234,030	556,575	790,605	
Roselawn	100,992	100,992	2,557	204,541			41,368	41,368	163,173	408,909	572,082	
Westwood-boudinot	280,142	280,142	26,672	586,956			162,774	162,774	424,182	917,454	1,341,636	
Mount Airy	260,478	260,478	41,216	562,172			155,534	155,534	406,638	648,910	1,055,548	
Camp Washington	221,571	221,571	3,560	446,702			123,934	123,934	322,768	581,593	904,361	
Spring Grove Village	246,265	246,265	16,990	509,520			141,152	141,152	368,368	665,717	1,034,085	
South Fairmount	26,533	26,533	3,682	56,747			15,713	15,713	41,034	60,447	101,481	
South Cumminsville	24,645	24,645	908	50,198			13,664	13,664	36,534	92,218	128,752	
Riverside	61,249	61,249	7,896	130,394			34,530	34,530	95,864	148,312	244,176	
North Fairmount	13,880	13,880	3,312	31,071			8,596	8,596	22,475	34,289	56,764	
Urban Redevelopment Tax Inc. $	4,696,413	4,696,413	217,868	9,610,694	530,000	434,605	8,140,704	9,105,309	505,385	3,819,127	4,324,512	11,985,000
Urban Redevelopment Tax Inc II.	3,765,357	3,765,357	0	7,530,714	0	0	6,378,696	6,378,696	1,152,018	1,277,266	2,429,284	0
Sidewalks	83,270	83,270	87,285	253,825			164,226	164,226	89,599	1,728,827	1,818,426	
Forestry	1,300,742	1,300,742	998	2,602,482			2,207,305	2,207,305	395,177	3,634,354	4,029,532	
Blvd., Light,Energy&Maint.	115,981	115,981	548,740	780,702			581,804	581,804	198,898	1,575,249	1,774,147	
Private Street Dedication	22,359	22,359	3,051	47,769			38,979	38,979	8,791	120,100	128,891	
Downtown Special Improvements	1,733,012	1,733,012	0	3,466,024			3,466,024	3,466,024	0	0	0	
	45,514,833	45,514,833	2,585,550	93,615,220	8,910,103	3,665,168	50,808,912	63,384,182	30,231,038	154,318,694	184,317,038	$ 102,999,743

Other Funds Receiving Tax Settlement Payments
Revenues and Expenditures
Calendar Year 2025

	Calendar Year 2025								
	Revenues				Expenditures				Bonds and Notes
	Settlement Payments								
Fund Description	1/1/2025 6/30/2025	7/1/2025 12/31/2025	Transfers and Other	Total Revenue	Redemptions	Interest	Other	Total Expenditures	Outstanding 1/1/2025
Fountain Square West	0	0	0	$ 0	$	$	$	$ 0	$
Urban Renewal Debt Retirement	918,491	918,491	144,199	1,981,181	700,360	85,602	575,684	1,361,645	2,598,670
Household Sewage Treatment	788	788	48,180	49,756			591	591	
Avondale	1,893,948	1,893,948	11,608	3,799,505	95,000	58,065	1,384,294	1,537,359	1,285,000
Queensgate South/Spur	290,620	290,620	0	581,240	70,000	25,748	125,569	221,316	635,000
Downtown South/Riverfront	4,141,559	4,141,559	161,997	8,445,115	813,899	155,928	4,909,034	5,878,861	6,245,867
Downtown/OTR West	3,603,377	3,603,377	327,570	7,534,324			3,141,472	3,141,472	
Downtown/OTR East	4,935,928	4,935,928	74,062	9,945,919	2,525,000	1,416,400	8,365,621	12,307,021	23,755,000
Center Hill-Carthage/Spur	16,864	16,864	18	33,746	0 0	0 0	9,324	9,324	0
Walnut Hills	595,023	595,023	54,522	1,244,568	285,000	127,930	915,907	1,328,837	3,075,000
East Walnut Hills	898,996	898,996	163,936	1,961,928	105,000	20,209	515,630	640,839	780,000
CUF/Heights	1,889,656	1,889,656	192,990	3,972,302	1,180,000	211,527	1,552,630	2,944,157	11,335,000
Corryville	2,614,067	2,614,067	49,300	5,277,435	490,000	116,050	2,129,254	2,735,304	4,510,000
Bond Hill	187,785	187,785	85	375,655	0 0	0 0	106,609	106,609	0
Evanston	329,271	329,271	17,738	676,280	70,000	27,670	195,529	293,199	642,590
Municipal Public Improvt	5,336,640	5,336,640	8,930	10,682,211	974,507	1,329,693	6,660,059	8,964,260	22,081,272
West Price Hill	66,164	66,164	7	132,335	45,000	8,600	46,146	99,746	240,000
Price Hill	47,671	47,671	2,824	98,166	0 0	0 0	24,826	24,826	0
East Price Hill	202,689	202,689	24,930	430,308	90,067	51,094	119,997	261,158	1,088,300
Lower Price Hill	67,089	67,089	4,414	138,592	0 0	0 0	22,245	22,245	0
Westwood 1	12,654	12,654	248	25,556	0 0	0 0	8,700	8,700	0
Westwood 2	51,579	51,579	2,980	106,138	45,000	8,600	33,341	86,941	240,000
Madisonville	1,053,139	1,053,139	3,234	2,109,511	420,000	120,500	760,117	1,300,617	3,565,000
Oakley	838,138	838,138	73,858	1,750,134	225,000	38,500	476,009	739,509	875,000
West End	635,674	635,674	48,588	1,319,936	0 0	0 0	365,702	365,702	
Pleasant Ridge	315,818	315,818	55,060	686,696	0 0	0 0	190,240	190,240	
Mt. Auburn	281,034	281,034	6,776	568,844	0 0	0 0	171,494	171,494	
Northside	424,248	424,248	56,298	904,794	0 0	0 0	125,275	125,275	
Eastern River	756,609	756,609	75,564	1,588,782	0 0	0 0	442,040	442,040	
College Hill	156,426	156,426	10,900	323,752	0 0	0 0	89,722	89,722	
Roselawn	100,992	100,992	2,557	204,541	0 0	0 0	41,368	41,368	
Westwood-boudinot	280,142	280,142	26,672	586,956	0 0	0 0	162,774	162,774	
Mount Airy	260,478	260,478	41,216	562,172	0 0	0 0	155,534	155,534	
Camp Washington	221,571	221,571	3,560	446,702	0 0	0 0	123,934	123,934	
Spring Grove Village	246,265	246,265	16,990	509,520	0 0	0 0	141,152	141,152	
South Fairmount	26,533	26,533	3,682	56,747	0 0	0 0	15,713	15,713	
South Cumminsville	24,645	24,645	908	50,198	0 0	0 0	13,664	13,664	
Riverside	61,249	61,249	7,896	130,394	0 0	0 0	34,530	34,530	
North Fairmount	13,880	13,880	3,312	31,071	0 0	0 0	8,596	8,596	
Urban Redevelopment Tax Inc.	4,696,413	4,696,413	217,868	9,610,694	540,000	427,981	8,085,002	9,052,983	11,455,000
Urban Redevelopment Tax Inc II.	3,765,357	3,765,357	0	7,530,714			9,284,903	9,284,903	
Sidewalks	83,270	83,270	87,285	253,825			164,226	164,226	
Forestry	1,300,742	1,300,742	998	2,602,482			2,207,305	2,207,305	
Blvd., Light,Energy&Maint.	115,981	115,981	548,740	780,702			581,804	581,804	0
Private Street Dedication	22,359	22,359	3,051	47,769			38,979	38,979	0
Downtown Special Improvements	1,733,012	1,733,012	0	3,466,024			3,466,024	3,466,024	0
Total	45,514,833	45,514,833	2,585,550	93,615,217	8,673,833	4,230,096	57,988,567	70,892,495	94,406,699

city of CINCINNATI
Interdepartment Correspondence Sheet

December 6, 2023

To: Mayor and Members of City Council 202302770

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – Council: Establishing New Council Office Budget**

Attached is an Emergency Ordinance captioned:

> **ESTABLISHING** department number 016, "Councilmember Anna Albi," to establish an office budget for Councilmember Anna Albi; **AUTHORIZING** the transfer and appropriation of $65,628 from Councilmember Liz Keating's General Fund personnel services operating budget account no. 050x012x7100 to Councilmember Anna Albi's General Fund personnel services operating budget account no. 050x016x7100 to provide personnel resources to the office budget for incoming Councilmember Anna Albi; and further **AUTHORIZING** the transfer and appropriation of $1,257 from Councilmember Liz Keating's General Fund contractual services account no. 050x012x7200 to Councilmember Anna Albi's General Fund contractual services account no. 050x016x7200 to provide non-personnel resources to the office budget for incoming Councilmember Anna Albi.

Approval of this Emergency Ordinance establishes department number 016, "Councilmember Anna Albi," for the purpose of establishing an office budget for incoming Councilmember Anna Albi. This Emergency Ordinance also authorizes the transfer and appropriation of $65,628 from Councilmember Liz Keating's General Fund personnel services operating budget account no. 050x012x7100 to Councilmember Anna Albi's General Fund personnel services operating budget account no. 050x016x7100 for the purpose of providing personnel resources to the office budget for incoming Councilmember Anna Albi. The Emergency Ordinance further authorizes the transfer and appropriation of $1,257 from Councilmember Liz Keating's General Fund contractual services account no. 050x012x7200 to Councilmember Anna Albi's General Fund contractual services account no. 050x016x7200 for the purpose of providing non-personnel resources to the office budget for incoming Councilmember Anna Albi.

The reason for the emergency is the need to transfer funding to the newly created department number for Councilmember Anna Albi and to ensure the payment of necessary and proper office expenses at the earliest possible time.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

E M E R G E N C Y

IMD

- 2023

ESTABLISHING department number 016, "Councilmember Anna Albi," to establish an office budget for Councilmember Anna Albi; **AUTHORIZING** the transfer and appropriation of $65,628 from Councilmember Liz Keating's General Fund personnel services operating budget account no. 050x012x7100 to Councilmember Anna Albi's General Fund personnel services operating budget account no. 050x016x7100 to provide personnel resources to the office budget for incoming Councilmember Anna Albi; and further **AUTHORIZING** the transfer and appropriation of $1,257 from Councilmember Liz Keating's General Fund contractual services account no. 050x012x7200 to Councilmember Anna Albi's General Fund contractual services account no. 050x016x7200 to provide non-personnel resources to the office budget for incoming Councilmember Anna Albi.

WHEREAS, sufficient resources for each Councilmember for the entirety of Fiscal Year 2024 ("FY 2024") are included in the Approved FY 2024 Budget; and

WHEREAS, the Finance Department encumbered and reserved approximately half of each Councilmember's budgeted resources for the second half of FY 2024, intending to either release each encumbrance for use or transfer the resources to newly elected Councilmembers; and

WHEREAS, one new Councilmember, Anna Albi, was elected in the November 2023 general election who now requires operating resources for the remainder of FY 2024, effective January 2, 2024; and

WHEREAS, the encumbered resources associated with Councilmember Liz Keating will be released and transferred to the new Councilmember; and

WHEREAS, the Finance Department will release existing FY 2024 resources to each of the eight returning Councilmembers; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the department number 016, "Councilmember Anna Albi," is established as the department number for the office of Councilmember Anna Albi.

Section 2. That the transfer and appropriation of $65,628 from Councilmember Liz Keating's General Fund personnel services operating budget account no. 050x012x7100 to Councilmember Anna Albi's General Fund personnel services operating budget account

no. 050x016x7100 is authorized to provide personnel resources to the office budget for incoming Councilmember Anna Albi.

Section 3. That the transfer and appropriation of $1,257 from Councilmember Liz Keating's General Fund contractual services account no. 050x012x7200 to Councilmember Anna Albi's General Fund contractual services account no. 050x016x7200 is authorized to provide non-personnel resources to the office budget for incoming Councilmember Anna Albi.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 3.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to transfer funding to the newly created department number for Councilmember Anna Albi and to ensure the payment of necessary and proper office expenses at the earliest possible time.

Passed:_____, 2023

_____
Aftab Pureval, Mayor

Attest:_____
Clerk

city of CINCINNATI
Interdepartment Correspondence Sheet

December 6, 2023

To: Mayor and Members of City Council 202302774

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – OES: Fleet Electrification Plan Transfer**

Attached is an Emergency Ordinance captioned:

> **AUTHORIZING** the transfer and return to source of $400,000 from existing capital improvement program project account no. 980x104x231029, "Green Cincinnati Sustainability Initiatives – GF," to source Fund No. 050, "General Fund," to realign sources with uses; and **AUTHORIZING** the transfer and appropriation of $400,000 from the unappropriated surplus of Fund No. 050, "General Fund," to Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 to provide resources for a City fleet electrification plan.

This Emergency Ordinance authorizes the transfer and return to source of $400,000 from capital improvement program project account no. 980x104x231029, "Green Cincinnati Sustainability Initiatives – GF," to the General Fund to realign sources with uses. This Emergency Ordinance also authorizes the transfer and appropriation of $400,000 from the unappropriated surplus of the General Fund to the Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 to provide resources for a City fleet electrification plan.

On June 23, 2022, the City Council approved and adopted its Capital Improvement Program and Budget for Fiscal Year 2023, which included $4,000,000 for the "Green Cincinnati Sustainability Initiatives – GF" capital improvement program project to provide resources for permanent improvements that advance the goals of the Green Cincinnati Plan. This plan includes goals related to City vehicle electrification.

In addition to the various goals of the Green Cincinnati Plan (2023), the City's fleet electrification plan promotes the "Sustain" goal to "[m]anage our financial resources" and strategy to "[s]pend public funds more strategically" as described on pages 199 – 205 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to provide resources for the City's fleet electrification plan.

The Administration recommends passage of this Ordinance.

PLAN CINCINNATI

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

E M E R G E N C Y

IMD

-2023

AUTHORIZING the transfer and return to source of $400,000 from existing capital improvement program project account no. 980x104x231029, "Green Cincinnati Sustainability Initiatives – GF," to source Fund No. 050, "General Fund," to realign sources with uses; and **AUTHORIZING** the transfer and appropriation of $400,000 from the unappropriated surplus of Fund No. 050, "General Fund," to Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 to provide resources for a City fleet electrification plan.

WHEREAS, on June 23, 2022, Council approved and adopted its Capital Improvement Program and Budget for Fiscal Year 2023, which included $4,000,000 for capital improvement program project account no. 980x104x231029, "Green Cincinnati Sustainability Initiatives – GF," to provide resources for the implementation of permanent improvements that advance the goals of the Green Cincinnati Plan; and

WHEREAS, the Green Cincinnati Plan includes goals related to the electrification of City vehicles to reduce emissions and decrease the City's carbon footprint; and

WHEREAS, in addition to promoting the various goals of the Green Cincinnati Plan (2023), the City's fleet electrification plan promotes the "Sustain" goal to "[m]anage our financial resources" and strategy to "[s]pend public funds more strategically" as described on pages 199 – 205 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer and return to source of $400,000 from existing capital improvement program project account no. 980x104x231029, "Green Cincinnati Sustainability Initiatives – GF," to source Fund No. 050, "General Fund," is to realign sources with uses.

Section 2. That the transfer and appropriation of $400,000 from the unappropriated surplus of Fund No. 050, "General Fund," to Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 is authorized to provide resources for a City fleet electrification plan.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to provide resources for the City's fleet electrification plan.

Passed:_____, 2023

_____
Aftab Pureval, Mayor

Attest:_____
Clerk

city of CINCINNATI
Interdepartment Correspondence Sheet

December 6, 2023

To: Mayor and Members of City Council

202302779

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – DOTE: Envirosuite Inc. Moral Obligation**

Attached is an Emergency Ordinance captioned:

> **AUTHORIZING** a payment of $63,916.59 to EMS Brüel & Kjær Inc., dba Envirosuite Inc., from General Aviation Fund non-personnel operating budget account no. 104x234x1000x7289 as a moral obligation for services provided to the City at the Lunken Municipal Airport.

This Emergency Ordinance authorizes a payment of $63,916.59 to EMS Brüel & Kjær Inc., doing business as Envirosuite Inc., as a moral obligation for services provided to the City at the Lunken Municipal Airport.

The City entered into a services agreement with Envirosuite Inc., effective March 4, 2013, for services that included airport operations tracking, flight tracking, and noise and operation data. Envirosuite's services were procured by the City through 2020. After 2020, the City did not encumber resources to the agreement. Envirosuite continued to provide certain software-based services, which were last utilized by the City in July 2022. On November 2, 2023, the Department of Transportation and Engineering and Envirosuite reached an agreement for the City to pay Envirosuite $63,916.59 as full and complete compensation for all services provided to the City outside of the agreement term.

Sufficient resources are available in General Aviation Fund non-personnel operating budget account no. 104x234x1000x7289 to pay Envirosuite for the services.

The reason for the emergency is the immediate need to pay Envirosuite in a timely manner for services provided to the City.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

E M E R G E N C Y

IMD

- 2023

AUTHORIZING a payment of $63,916.59 to EMS Brüel & Kjær Inc., dba Envirosuite Inc., from General Aviation Fund non-personnel operating budget account no. 104x234x1000x7289 as a moral obligation for services provided to the City at the Lunken Municipal Airport.

WHEREAS, the City entered into a services agreement with EMS Brüel & Kjær Inc., dba Envirosuite Inc. ("Envirosuite"), effective as of March 4, 2013, for services that included airport operations tracking, flight tracking, and noise and operation data; and

WHEREAS, Envirosuite's services were procured by the City through 2020 (the "Term"), after which the City no longer encumbered funds to the agreement; and

WHEREAS, after the conclusion of the Term, Envirosuite continued to provide, and the City continued to utilize, certain software-based services, which were last utilized by the City in July 2022; and

WHEREAS, on November 2, 2023, the Department of Transportation and Engineering ("DOTE") and Envirosuite reached an agreement for the City to pay Envirosuite $63,916.59 as full and complete compensation for all services provided to the City outside of the Term; and

WHEREAS, DOTE has committed to closely monitoring contract expiration dates to ensure that funds for services are timely certified and covered by an active contract; and

WHEREAS, sufficient resources are available in General Aviation Fund non-personnel operating budget account no. 104x234x1000x7289 to pay Envirosuite for the services; and

WHEREAS, Council desires to provide payment for such services in the amount of $63,916.59 to Envirosuite; now, therefore

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to pay $63,916.59 to EMS Brüel & Kjær Inc., dba Envirosuite Inc. ("Envirosuite"), from General Aviation Fund non-personnel operating budget account no. 104x234x1000x7289 as a moral obligation for payment in full for services provided to the City at the Lunken Municipal Airport.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to pay Envirosuite in a timely manner for services provided to the City.

Passed:_____, 2023

_____
Aftab Pureval, Mayor

Attest:_____
Clerk

city of CINCINNATI
Interdepartment Correspondence Sheet

December 6, 2023

To: Mayor and Members of City Council

202302782

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – DCED: OKI EV Charging Grant**

Attached is an Emergency Ordinance captioned:

> **ESTABLISHING** new capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant," to provide grant resources to install electric vehicle charging infrastructure in off-street parking facilities located in Over-the-Rhine ("OTR") and the Central Business District ("CBD"); **AUTHORIZING** the City Manager to accept and appropriate grant resources of up to $558,751 from Ohio-Kentucky-Indiana Regional Council of Governments ("OKI") via federal Carbon Reduction Program funding (ALN 20.205) to newly established capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant"; **AUTHORIZING** the Director of Finance to deposit the grant resources into capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant"; **ESTABLISHING** new capital improvement program project account no. 980x164x241618, "EV Charging Infrastructure - 3CDC Contribution," to provide the local match resources and contributions to install electric vehicle charging infrastructure in off-street parking facilities located in OTR and the CBD; **AUTHORIZING** the City Manager to accept and appropriate local match resources and contributions of up to $366,688 from Cincinnati Center City Development Corporation to newly established capital improvement program project account no. 980x164x241618, "EV Charging Infrastructure - 3CDC Contribution"; **AUTHORIZING** the Director of Finance to deposit local match resources and contributions into capital improvement program project account no. 980x164x241618, "EV Charging Infrastructure - 3CDC Contribution"; and **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these resources.

Approval of this Emergency Ordinance would authorize the City Manager to accept and appropriate grant resources of up to $558,751 from Ohio-Kentucky-Indiana Regional Council of Governments (OKI) via federal Carbon Reduction Program funding (ALN 20.205), to newly established capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant," to provide grant resources to install electric vehicle charging infrastructure in off-street parking facilities located in Over-the-Rhine (OTR) and the Central Business District (CBD).

This Emergency Ordinance would also authorize the City Manager to accept and appropriate resources of up to $366,688 from Cincinnati Center City Development Corporation (3CDC) to newly established capital improvement program project account

no. 980x164x241618, "EV Charging Infrastructure - Grant Match" to provide the local match resources required by the OKI grant to install electric vehicle charging infrastructure in off-street parking facilities located in OTR and CBD. Finally, the Emergency Ordinance would authorize the City Manager to enter into any agreements necessary for the receipt and administration of these resources.

3CDC applied for the OKI grant on behalf of the City, and the project was awarded $558,751. The grant requires a twenty percent local match. An amount of up to $139,688 will be provided by 3CDC for the grant match and project contingency costs. 3CDC will also provide all other funding necessary to complete the project including the cost for the Department of Transportation and Engineering (DOTE) to provide services associated with the installation of the electric vehicle charging infrastructure of up to $227,000. There are no new FTEs/full time equivalents associated with this grant.

The installation of EV charging infrastructure is in accordance with the "Sustain" goal to "[b]ecome a healthier Cincinnati" and strategy to "[c]reate a healthy environment and reduce energy consumption" as described on pages 181-186 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to comply with the grant acceptance deadline and to utilize grant funding in a timely manner.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

E M E R G E N C Y

KKF

- 2023

ESTABLISHING new capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant," to provide grant resources to install electric vehicle charging infrastructure in off-street parking facilities located in Over-the-Rhine ("OTR") and the Central Business District ("CBD"); **AUTHORIZING** the City Manager to accept and appropriate grant resources of up to $558,751 from Ohio-Kentucky-Indiana Regional Council of Governments ("OKI") via federal Carbon Reduction Program funding (ALN 20.205) to newly established capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant"; **AUTHORIZING** the Director of Finance to deposit the grant resources into capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant"; **ESTABLISHING** new capital improvement program project account no. 980x164x241618, "EV Charging Infrastructure - 3CDC Contribution," to provide the local match resources and contributions to install electric vehicle charging infrastructure in off-street parking facilities located in OTR and the CBD; **AUTHORIZING** the City Manager to accept and appropriate local match resources and contributions of up to $366,688 from Cincinnati Center City Development Corporation to newly established capital improvement program project account no. 980x164x241618, "EV Charging Infrastructure - 3CDC Contribution"; **AUTHORIZING** the Director of Finance to deposit local match resources and contributions into capital improvement program project account no. 980x164x241618, "EV Charging Infrastructure - 3CDC Contribution"; and **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these resources.

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments ("OKI") is offering grant resources via federal Carbon Reduction Program funding to install electric vehicle charging infrastructure; and

WHEREAS, the Cincinnati Center City Development Corporation ("3CDC") applied for the OKI grant on behalf of the City, and the project was awarded $558,751; and

WHEREAS, acceptance of the grant requires a twenty percent local match of up to $139,688, which will be provided to the City by 3CDC; and

WHEREAS, 3CDC will provide to the City all other funding necessary to complete the project, including the cost for the Department of Transportation and Engineering to provide services associated with the installation of the electric vehicle charging infrastructure in an amount up to $227,000; and

WHEREAS, no grant funds will be accepted without approval by Council; and

WHEREAS, there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, the installation of electric vehicle charging infrastructure is in accordance with the "Sustain" goal to "[b]ecome a healthier Cincinnati" and strategy to "[c]reate a healthy environment and reduce energy consumption" as described on pages 181-186 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant," to provide grant resources to install electric vehicle charging infrastructure in off-street parking facilities located in Over-the-Rhine ("OTR") and the Central Business District ("CBD").

Section 2. That the City Manager is authorized to accept and appropriate grant resources of up to $558,751 from Ohio-Kentucky-Indiana Regional Council of Governments ("OKI") via federal Carbon Reduction Program funding (ALN 20.205) to newly established capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant."

Section 3. That the Director of Finance is authorized to deposit grant resources into capital improvement program project account no. 980x164x241617, "EV Charging Infrastructure - OKI Grant."

Section 4. That the Director of Finance is authorized to establish capital improvement program project account no. 980x164x241618, "EV Charging Infrastructure - 3CDC Contribution," to provide the local match resources and contributions to install electric vehicle charging infrastructure in off-street parking facilities located in OTR and CBD required by the grant from OKI.

Section 5. That the City Manager is authorized to accept and appropriate local match resources and contributions of up to $366,688 from the Cincinnati Center City Development

Corporation to newly established capital improvement program project account no. 980x164x241618, "EV Charging Infrastructure - 3CDC Contribution."

Section 6. That the Director of Finance is authorized to deposit local match resources and contributions into capital improvement program project account no. 980x164x241618, "EV Charging Infrastructure - 3CDC Contribution."

Section 7. That the City Manager is authorized to enter into any agreements necessary for the receipt and administration of these grant resources.

Section 8. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 through 7.

Section 9. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to comply with the grant acceptance deadline and to utilize grant funding in a timely manner.

Passed:_____, 2023

_____
Aftab Pureval, Mayor

Attest:_____
Clerk

city of CINCINNATI
Interdepartment Correspondence Sheet

December 6, 2023

To: Mayor and Members of City Council

202302769

From: Sheryl M. M. Long, City Manager

Subject: **Ordinance – Health: Cincinnati Dental Society's Oral Health Foundation Grant**

Attached is an Ordinance captioned:

> **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to $100,000 from the Cincinnati Dental Society's Oral Health Foundation to provide resources for dental equipment and office equipment for the new dental center at the Roberts Academy School-Based Dental Center; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund revenue account no. 350x8571.

Approval of this Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to $100,000 from the Cincinnati Dental Society's Oral Health Foundation to provide resources for dental equipment and office equipment for the new dental center at the Roberts Academy School-Based Dental Center (SBDC). This Ordinance further authorizes the Finance Director to deposit the grant funds into Public Health Research Fund revenue account no. 350x8571.

The Approved FY 2024 Budget includes resources for two new FTE dedicated to the Roberts Academy School-Based Dental Center. This grant will further assist in establishing the new dental center.

No additional FTEs/full time equivalents or local matching funds are required to accept this grant.

The City applied for the grant on October 30, 2023, and received a notice of award from the Cincinnati Dental Society's Oral Health Foundation on November 7, 2023. However, no funds will be accepted without the approval of the City Council.

Accepting the Cincinnati Dental Society's Oral Health Foundation grant is in accordance with the "Sustain" goal to "[b]ecome a healthier Cincinnati" as described on pages 181-192 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

PLAN CINCINNATI

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

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-2023

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to $100,000 from the Cincinnati Dental Society's Oral Health Foundation to provide resources for dental equipment and office equipment for the new dental center at the Roberts Academy School-Based Dental Center; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund revenue account no. 350x8571.

WHEREAS, the Health Department received a grant of up to $100,000 from the Cincinnati Dental Society's Oral Health Foundation to provide resources for dental equipment and office equipment for the dental center at the Roberts Academy School-Based Dental Center; and

WHEREAS, the Cincinnati Health Department applied for the grant on October 30, 2023 and received a notice of award from the Cincinnati Dental Society's Oral Health Foundation on November 7, 2023, but no grant funds will be accepted without approval by Council; and

WHEREAS, this grant requires no matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, accepting the Cincinnati Dental Society's Oral Health Foundation grant is in accordance with the "Sustain" goal to "[b]ecome a healthier Cincinnati" as described on pages 181-192 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to $100,000 from the Cincinnati Dental Society's Oral Health Foundation to provide resources for dental equipment and office equipment for the new dental center at the Roberts Academy School-Based Dental Center.

Section 2. That the Director of Finance is authorized to deposit the grant funds into Public Health Research Fund revenue account no. 350x8571.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

_____
Aftab Pureval, Mayor

Attest:_____
Clerk

city of CINCINNATI
Interdepartment Correspondence Sheet

December 6, 2023

To: Mayor and Members of City Council

202302772

From: Sheryl M. M. Long, City Manager

Subject: **Ordinance – OES: Brownfields Community-Wide Assessment Grant**

Attached is an Ordinance captioned:

> **AUTHORIZING** the City Manager to accept and appropriate a grant of up to $500,000 from the United States Environmental Protection Agency ("EPA") Brownfields Community-Wide Assessment Grant (ALN 66.818) through the EPA Brownfields Assessment Grant Program; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Environment and Sustainability Fund 436, revenue account no. 436x8543.

This Ordinance authorizes the City Manager to accept and appropriate a grant of up to $500,000 from the United States Environmental Protection Agency ("EPA") Brownfields Community-Wide Assessment Grant (ALN 66.818) through the EPA Brownfields Assessment Grant Program. This Ordinance also authorizes the Director of Finance to deposit the grant resources into Environment and Sustainability Fund 436, revenue account no. 436x8543.

This grant will provide resources for brownfield inventories, environmental assessments, community engagement plans, remedial action plans, and reuse and revitalization plans in environmentally vulnerable neighborhoods. The City neighborhoods targeted for this grant are in the Lower Mill Creek Industrial Corridor, including Northside, South Cumminsville, Millvale, North Fairmount, South Fairmount, Lower Price Hill, Camp Washington, and Queensgate.

On October 26, 2022, the City Council approved Ordinance No. 0333-2022, which authorized the City Manager to apply for this grant. The City received the grant award, and City Council approval is required to accept grant resources. This grant does not require matching funds or new FTEs/full time equivalents.

Acceptance of the EPA Brownfields Community-Wide Assessment Grant is in accordance with the "Sustain" goal to "[b]ecome a healthier Cincinnati" and strategy to "[c]reate a healthy environment and reduce energy consumption," as well as the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" as described on pages 181 – 186 and 209, respectively, of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

PLAN CINCINNATI

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

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- 2023

AUTHORIZING the City Manager to accept and appropriate a grant of up to $500,000 from the United States Environmental Protection Agency ("EPA") Brownfields Community-Wide Assessment Grant (ALN 66.818) through the EPA Brownfields Assessment Grant Program; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Environment and Sustainability Fund 436, revenue account no. 436x8543.

WHEREAS, grant resources of up to $500,000 are available from the United States Environmental Protection Agency ("EPA") Brownfields Community-Wide Assessment Grant (ALN 66.818) through the EPA Brownfields Assessment Grant Program; and

WHEREAS, this grant will provide resources for brownfield inventories, environmental assessments, community engagement plans, remedial action plans, and reuse and revitalization plans in environmentally vulnerable neighborhoods, including but not necessarily limited to neighborhoods in the Lower Mill Creek Industrial Corridor such as Northside, South Cumminsville, Millvale, North Fairmount, South Fairmount, Lower Price Hill, Camp Washington, and Queensgate; and

WHEREAS, on October 26, 2022, Council approved Ordinance No. 333-2022, which authorized the City Manager to apply for this grant, which was awarded to the City; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, acceptance of the EPA Brownfields Community-Wide Assessment Grant is in accordance with the "Sustain" goal to "[b]ecome a healthier Cincinnati" and strategy to "[c]reate a healthy environment and reduce energy consumption," as well as the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" as described on pages 181 – 186 and 209, respectively, of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to accept and appropriate a grant of up to $500,000 from the United States Environmental Protection Agency ("EPA") Brownfields Community-Wide Assessment Grant (ALN 66.818) through the EPA Brownfields Assessment Grant Program.

Section 2. That the Director of Finance is authorized to deposit the grant resources into Environment and Sustainability Fund 436, revenue account no. 436x8543.

Section 3. That the proper City officials are authorized to do all things necessary and proper to comply with the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed:_____, 2023

_____
Aftab Pureval, Mayor

Attest:_____
Clerk

city of CINCINNATI
Interdepartment Correspondence Sheet

December 6, 2023

To: Mayor and Members of City Council

202302773

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – Police: School-Response Training Grant**

Attached is an Emergency Ordinance captioned:

> **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to $4,500 from the Ohio Attorney General's Office, Ohio School Safety Grant Program, School-Response Training Grant, for eligible costs incurred by the Cincinnati Police Department in providing its employees with School-Response Training for Members of Ohio Law Enforcement Tactical Teams; and **AUTHORIZING** the Director of Finance to deposit the grant funds into General Fund revenue account no. 050x8533.

This Emergency Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to $4,500 from the Ohio Attorney General's Office, Ohio School Safety Grant Program, School-Response Training Grant, for eligible costs incurred by the Cincinnati Police Department in providing its employees with School-Response Training for Members of Law Enforcement Tactical Teams. This Emergency Ordinance further authorizes the Finance Director to deposit the grant funds into General Fund revenue account no. 050x8533.

The School-Response Training is provided by the Ohio Tactical Officers Association to train tactical team members to accomplish their primary mission of saving lives. The training combines classroom evidence-based principles with practical skill-based tactics.

The Ohio Attorney General's Office reimburses law enforcement agencies up to $750 per officer that completes the training. The Cincinnati Police Department will request reimbursement of up to $4,500 in qualifying costs for training to be held in December 2023.

This grant does not require matchings funds, and there are no new FTEs/full time equivalents associated with this grant.

Acceptance of this grant is in accordance with the "Live" goal to "[c]reate a more livable community" as described on pages 156-163 of Plan Cincinnati (2012).

The reason for the emergency is the need to ensure timely acceptance of any grant funds awarded.

The Administration recommends passage of this Emergency Ordinance.

PLAN CINCINNATI

cc: Andrew Dudas, Budget Director
Karen Alder, Finance Director

Attachment

E M E R G E N C Y

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-2023

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to $4,500 from the Ohio Attorney General's Office, Ohio School Safety Grant Program, School-Response Training Grant, for eligible costs incurred by the Cincinnati Police Department in providing its employees with School-Response Training for Members of Ohio Law Enforcement Tactical Teams; and **AUTHORIZING** the Director of Finance to deposit the grant funds into General Fund revenue account no. 050x8533.

WHEREAS, School-Response Training is provided by the Ohio Tactical Officers Association to train tactical team members to accomplish their primary mission of savings lives; and

WHEREAS, School-Response Training combines classroom evidence-based principles with practical skill-based tactics; and

WHEREAS, the Ohio Attorney General's Office reimburses law enforcement agencies up to $750 per officer who completes the training; and

WHEREAS, the Cincinnati Police Department will request reimbursement from the Ohio Attorney General's Office of up to $4,500 in qualifying costs for December 2023 training; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, acceptance of this grant is in accordance with the "Live" goal to "[c]reate a more livable community" as described on pages 156-163 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to $4,500 from the Ohio Attorney General's Office, Ohio School Safety Grant Program, School-Response Training Grant for eligible costs incurred by the Cincinnati Police Department in providing its employees with School-Response Training for Members of Ohio Law Enforcement Tactical Teams.

Section 2. That the Director of Finance is authorized to deposit the grant funds into General Fund revenue account no. 050x8533.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to ensure timely acceptance of any grant funds awarded.

Passed:_____, 2023

_____
Aftab Pureval, Mayor

Attest:_____
Clerk

city of CINCINNATI

Interdepartmental Correspondence Sheet

Date: December 13, 2023

To: Mayor and Councilmembers

From: Emily Smart Woerner, City Solicitor ESW

Subject: **Emergency Ordinance – Donation for 2024 City Council Inaugural Session**

Transmitted herewith is an emergency ordinance captioned as follows:

> **AUTHORIZING** the City Manager to accept an in-kind donation of event space valued at $2,750 from the Cincinnati Arts Association for the purpose of holding the 2024 City Council Inaugural Session at Music Hall on January 2, 2024.

ESW/CMZ (lnk)
Attachment
387827

{00394187-1}

EMERGENCY

City of Cincinnati

CMZ

EESW

An Ordinance No._____ - 2023

AUTHORIZING the City Manager to accept an in-kind donation of event space valued at $2,750 from the Cincinnati Arts Association for the purpose of holding the 2024 City Council Inaugural Session at Music Hall on January 2, 2024.

WHEREAS, the 2024 City Council Inaugural Session will be held on January 2, 2024; and

WHEREAS, the Cincinnati Arts Association ("CAA") donated the use of Music Hall event space to the City of Cincinnati for the 2024 City Council Inaugural Session; and

WHEREAS, the rental value of the donated Music Hall event space totals $2,750; and

WHEREAS, Council authorization is required to accept the in-kind donation of event space from the CAA to hold the 2024 City Council Inaugural Session on January 2, 2024; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati:

Section 1. The City Manager is hereby authorized to accept an in-kind donation of event space valued at $2,750 from the Cincinnati Arts Association for the purpose of holding the 2024 City Council Inaugural Session at Music Hall on January 2, 2024.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is

the immediate need to accept the in-kind donation of event space from the Cincinnati Arts Association to hold the 2024 City Council Inaugural Session at Music Hall on January 2, 2024.

Passed:_____, 2023

_____
Aftab Pureval, Mayor

Attest:_____
Clerk

city of CINCINNATI
Interdepartment Correspondence Sheet

Date: December 6, 2023

To: Mayor and Members of City Council

202302775

From: Sheryl M. M. Long, City Manager

Subject: EMERGENCY ORDINANCE – RIGHT OF WAY PERMIT FEES

Attached is an emergency ordinance captioned as follows:

> **MODIFYING** Chapters 517, "Commercial and Heavy Vehicles," 721, "Streets and Sidewalks, Establishment and Maintenance," and 723, "Streets and Sidewalks, Use Regulations," by **AMENDING** Sections 517-37, "Excess Load; Moving Permit," 721-75, "Sidewalk Repair Permit Fees," 721-87, "Bond and License Fee of Street Contractor," and 723-89, "Permits for Barricading Public Rights-of-Way," and **REPEALING** Sections 723-91, "Sidewalk Barricade Permit Fees," 723-93, "Roadway Barricade Permit Fees," and 723-95, "Other Barricade Permit Fees," to authorize the City Manager to establish fees for recovering costs and expenses associated with permits and licenses issued for work in the public right-of-way.

The Department of Transportation and Engineering assesses permit and license fees to contractors and individuals who work in the public right-of-way. These fees are a means for the City to recover costs and expenses directly related to the issuance and management of public right-of-way permits.

This ordinance modifies the municipal code to allow more flexibility to the Department of Transportation and Engineering in setting and assessing those fees. The current fee schedule and framework was last modified in March 2018 and will be updated beginning January 2024.

The Administration recommends passage of the attached emergency ordinance.

cc: John S. Brazina, Director, Transportation and Engineering

E M E R G E N C Y

JRS

- 2023

MODIFYING Chapters 517, "Commercial and Heavy Vehicles," 721, "Streets and Sidewalks, Establishment and Maintenance," and 723, "Streets and Sidewalks, Use Regulations," by **AMENDING** Sections 517-37, "Excess Load; Moving Permit," 721-75, "Sidewalk Repair Permit Fees," 721-87, "Bond and License Fee of Street Contractor," and 723-89, "Permits for Barricading Public Rights-of-Way," and **REPEALING** Sections 723-91, "Sidewalk Barricade Permit Fees," 723-93, "Roadway Barricade Permit Fees," and 723-95, "Other Barricade Permit Fees," to authorize the City Manager to establish fees for recovering costs and expenses associated with permits and licenses issued for work in the public right-of-way.

WHEREAS, permit and license fees are an existing means the City uses to recover costs and expenses it directly incurs in connection with the permitting and licensing of work occurring in the public right-of-way; and

WHEREAS, the Cincinnati Municipal Code currently establishes specific fees for right of way permits and licenses and authorizes the City Manager to establish such fees, but the existing permit-fee framework has not proved flexible enough to enable the City to recover the full cost and expense of its right of way permitting and licensing programs; and

WHEREAS, Council wishes to establish a clear, dynamic, and effective framework for permit and licensing fees by authorizing the City Manager to establish fees that recover the costs and expenses associated with right of way permits and licenses; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That existing Section 517-37, "Excess Load; Moving Permit," of Chapter 517, "Commercial and Heavy Vehicles,"; existing Sections 721-75, "Sidewalk Repair Permit Fees," and 721-87, "Bond and License Fee of Street Contractor," of Chapter 721, "Streets and Sidewalks, Establishment and Maintenance,"; and existing Section 723-89, "Permits for Barricading Public Rights-of-Way," of Chapter 723," Streets and Sidewalks, Use Regulations," of the Cincinnati Municipal Code are hereby amended to read as follows:

Sec. 517-37. - Excess Load; Moving Permit.

It shall be within the discretion of the director of transportation and engineering or the person designated by the director of transportation and engineering, upon receipt of an application in writing and good cause being shown therefor, to issue a special permit in

writing authorizing the applicant to operate or move a vehicle or combination of vehicles of a size or weight of vehicle or load exceeding the maximum specified in Section 5577.01 to 5577.09, inclusive, of the Ohio Revised Code, or otherwise not in conformity with the provisions of the traffic code upon any highway. A permit may be issued for a single or round trip or in special instances for a certain period of time, or in the case of a vehicle in excess of 40 tons combined gross weight of vehicle or vehicle and load which is found by the director to be highly mobile and capable of moving at reasonable traffic speeds, a permit may be issued for a period of time not to exceed six months.

It shall be within the discretion of the director of transportation and engineering or the person designated by the director of transportation and engineering, to issue an annual permit for the safe operation of vehicles, exceeding the size and weight provisions of this section, by a business regularly engaged in operation of such vehicles on local streets immediately adjacent to the business to access state and federal highways for which the business has a valid permit issued by the State of Ohio. The director of transportation and engineering or the person designated by the director of transportation and engineering shall establish the terms and conditions necessary for the issuance of an annual permit. ~~The annual permit shall cost $100.00 and expire no more than 12 months following the issue date.~~

The application for the permit shall be in such form and shall set forth the conditions for the issuance of the permit as prescribed by the director of transportation and engineering or the person designated by the director of transportation and engineering. The conditions precedent to the issuance of a permit may require a bond or other security or liability coverage.

Upon the issuance of a permit, the applicant shall pay a permit fee, established by the city manager or the city manager's designee, in an amount necessary to recover the costs and expenses incurred by the city or estimated to be incurred by the city in connection with its administration of the excess load moving program, including but not limited to, costs associated with the processing of applications, inspection and oversight of permittees, their vehicles, and equipment, and inspection and maintenance of affected rights of ways. Each such permit shall expire no more than 12 months following its issue date.

In the event a police escort is required for public safety, this determination, the fee schedule and the minimum charge for a police escort shall be promulgated by the Chief of the Cincinnati Police Department or the person designated by the Cincinnati Police Chief.

No permit shall cover more than one vehicle, contrivance, structure, or load, or more than one operation, except as allowed in accordance with an annual permit as described herein. ~~The grantee of every permit shall upon its issuance pay a fee according to the following schedule:~~

~~(a)Exceeding eight feet six inches in width, 13 feet 6 inches in height or 53 feet in length (except in case of trains of three or more units, not to exceed 70 feet in length), but not exceeding 40 tons combined gross weight of vehicle or vehicle and load, $40.00.~~

~~(b)Over 40 tons combined gross weight of vehicle or vehicle and load, $75.00 for a single, round trip or special instance permit and $260.00 per month for permits issued for a period of time.~~

Every permit shall be carried in the vehicle or combination of vehicles to which it refers and shall be open to inspection by any police officer or authorized agent of any authority granting such permit, and no person shall violate any of the terms or conditions of the permit.

Sec. 721-75. - Sidewalk Repair Permit Fees.

~~The permit fees for construction, reconstruction or repair of sidewalks shall be as follows:~~

~~Sidewalk, 50 lineal feet or less $22.00~~

~~Minimum fee includes one driveway with a width at the street pavement of 20 lineal feet or less.~~

~~Sidewalk, 50 lineal feet or less $24.00~~

~~Minimum fee includes one driveway with a width at the street pavement of over 20 lineal feet.~~

~~Add $7 to the initial or minimum fee for each additional 50 lineal feet of sidewalk or fraction thereof, plus $9.50 for each additional driveway with a width at the street pavement of 20 lineal fees or less, $12 for each additional driveway with a width at the street pavement over 20 lineal feet.~~

A permit may be issued to property owners to do sidewalk work in the street right-of-way abutting their property provided such work is less than 65 square feet in area and does not involve any driveway construction.

Upon the issuance of a permit, the applicant shall pay a permit fee, established by the city manager or the city manager's designee, in an amount necessary to recover the costs and expenses incurred by the city or estimated to be incurred by the city in connection with its administration of sidewalk-repair permits, including but not limited to, costs associated with the processing of applications, inspection and oversight of permittees, their vehicles, and equipment, and inspection and maintenance of affected rights of ways.

Sec. 721-87. - Bond and License Fee of Street Contractor.

Upon receipt of the city manager's certificate and the filing of a sufficient bond in the sum of at least $10,000.00, conditioned to require the contractor to at once repair any part of a street not repaired in accordance with city specifications, the city treasurer shall issue a license authorizing the applicant to engage in the business of street contractor. Said bond shall guarantee work by the contractor for a period of one year from the date of the final

city inspection. ~~A fee of $120.00 shall be charged for each license for the first year, or a fee of $60.00 for the last six months of such year, beginning October 1, and a fee of $85.00 for each consecutive yearly renewal thereof.~~

Upon the issuance of a license, the applicant shall pay an annual license fee, established by the city manager or the city manager's designee, in an amount necessary to recover the costs and expenses incurred by the city or estimated to be incurred by the city in connection with its administration of the street-contractor-licensing program, including but not limited to, costs associated with the processing of applications, inspection and oversight of licensees, their vehicles, and equipment, and inspection and maintenance of affected rights of ways. Each annual license fee must be paid no more than 12 months following the issue date of the affected license.

Sec. 723-89. - Permits for Barricading Public Rights-of-Way.

A person may not erect or maintain a barricade or walkway within a public right of way without first applying for and obtaining a barricade permit from the Director of Transportation and Engineering.

Upon the issuance of a permit, the applicant shall pay a permit fee, established by the city manager or the city manager's designee, in an amount necessary to recover the costs and expenses incurred by the city or estimated to be incurred by the city in connection with its administration of sidewalk-repair permits, including but not limited to, costs associated with the processing of applications, inspection and oversight of permittees, their vehicles, and equipment, and inspection and maintenance of affected rights of ways.

~~The permit fees for the temporary barricading or use of sidewalks, streets or alleys or for the purpose of depositing materials or placing equipment thereon or for other purposes, are as specified in §§ 723-91 and 723-93 for Districts A, B, and C.~~

The applicant must give written notice of the intended barricade to all owners of property whose access will be affected by the barricade and provide proof of this notification to the Director. Walkways must be of adequate widths to allow the passage of pedestrian traffic, as determined by the Director.

~~(a) District A is the area bounded on the north by the north property line of Twelfth Street, on the east by the east property line of Broadway, on the south by the Ohio River, and on the west by the property line of Central Avenue.~~

~~(b) District B is all those portions of the city within the boundaries established as business districts as shown on the building zone map.~~

~~(c) District C is all those portions of the city not included in Districts A or B.~~

Section 2. That existing Sections 723-91, "Sidewalk Barricade Permit Fees," 723-93, "Roadway Barricade Permit Fees," and 723-95, "Other Barricade Permit Fees," of Chapter 723, "Streets and Sidewalks, Use Regulations," of Chapter 723, "Streets and Sidewalks, Use Regulations," of the Cincinnati Municipal Code are hereby repealed.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to allow the City Manager to establish and promulgate permit fees so that the City may begin to recover the full cost and expense of its right of way permitting and licensing programs at the earliest possible date.

Passed:_____, 2023

_____
Aftab Pureval, Mayor

Attest:_____
Clerk

_____
Additions indicated by underline; Deletions indicated by strikethrough.

Right-of-Way License and Permit Fees

Effective 4/1/2007 (Revised 2/1/2011, 3/1/2018, and 1/1/2024)

Street Contractor License Fees (CMC§721-87)		
Description	**New**	**Renewal**
Full-Year (April 1 thru March 31)	$120.00/$145	$85.00/$105
Half-Year (October 1 thru March 31)	$60.00/$75	**N/A**

Street Opening Permit Fees (CMC§721-35)						
ID	**Description**		**Units**	**Standard Quantity**	**Standard Fee**	**Additional Unit Fee**
	Administrative Fee		Sq. Yd.	2 Sq. Yds. Or Less	$36.00/$50	$0.20/$.25
	Inspection Fees					
1	Pavement	Concrete	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
2	Pavement	Asphalt on Ornamental Base	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
2a	Pavement	Ornamental	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
3	Pavement	Asphalt on Concrete Base	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
4	Pavement	Asphalt	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
5	Roadway	Substandard	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
6	Sidewalk	Concrete/Asphalt Concrete	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
6a	Driveway	Concrete/Asphalt Concrete	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
7	Complete Resurface	Concrete Base	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
8	Complete Resurface	Aggregate Base	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
9	Sodding or Seeding		Sq. Yd.	2 Sq. Yds. Or Less	$30.00/$35	$1.40/$2
11.1	Curbing	Concrete	Lin. Ft.	10 Lin. Ft. Or Less	$50.00/$65	$2.00/$3
11.2	Curbing	Asphalt	Lin. Ft.	10 Lin. Ft. Or Less	$50.00/$65	$2.00/$3
12	Asphalt	Surface Only	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
13.1	Ditches	Improved Concrete	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
13.2	Ditches	Improved Asphalt	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
13.3	Ditches	Unimproved	Sq. Yd.	2 Sq. Yds. Or Less	$50.00/$65	$4.00/$5
14	Road Grinding		Sq. Yd.	10 Lin. Ft. Or Less	$50.00/$65	$4.00/$5
15	Joint Sealing		Lin. Ft.	500 Lin. Ft. Or Less	$50.00/$65	**N/A**
15	Joint Sealing		Lin. Ft.	Over 500 Lin. Ft.	$70.00/$85	**N/A**
16	Seal Coating		Sq. Yd.	1,000 Sq. Yds. Or Less	$120.00/$145	$0.15/$.25

Street Opening Fees (CMC§721-35)				
Description	**Units**	**Standard Quantity**	**Standard Fee**	**Additional Unit Fee**
Pavement Life Reduction Fee	Sq. Yd.	Area = (L+3.5') x (W + 3.5')	N/A	$6.00/$7
Pavement Life Reduction Fee for cuts in sod, drive or walk	Sq. Yd.	Area	$18.00/N/A	$1.50

Right-of-Way License and Permit Fees

Effective 4/1/2007 (Revised 2/1/2011, 3/1/2018, and 1/1/2024)

Sidewalk Repair Permit Fees (CMC§721-75)		
Description	**Driveway Width at Street Pavement**	**Fee**
Sidewalk (50 linear feet or less), including one driveway	20 linear feet or less	$22.00/$30(single family residential) or $65 (all others)
	Over 20 Lin. Ft.	$24.00/$30(single family residential) or $65 (all others)
Each add'l 50 linear feet of sidewalk or fraction thereof	**N/A**	$7.00/$9
Each additional driveway	20 linear feet or less	$9.50/$12
	Over 20 linear feet	$12.00/$15

Equipment Permit Fees (CMC§721-35)			
Description	**Units**	**Standard Quantity**	**Fee**
Administrative Fee	Each	Each	$36.00 /$50
Inspection Fee	Each	Each	$50.00 /$65
NOTE: Equipment Permits valid for 30 days in the CBD/Banks; 90 days in all other locations. Exception is Dumpster's for 14 days and PODS for 7 days.			

Excess Load Permit Fees (CMC§517-37)				
Description	**Standard Quantity**		**Round Trip Fee**	**Monthly Fee**
Each vehicle weighing 40 tons or less with any specified dimension greater than:	Width:	8-feet, 6-inches	$40.00	**N/A**
	Height:	13-feet, 6-inches		
	Length:	53-feet, or 70-feet for trains of 3 or more units		
Each vehicle weighing 40 tons or more			$75.00	$260.00

The Police Chief may apply a different fee schedule if a police escort is required.

Miscellaneous Fees		
Description	**Units**	**Standard Fee**
Technology Maintenance fee	Each	$5/$15.00
Permit Extension Fee	Each	Free/$50.00

Right-of-Way License and Permit Fees

Effective 4/1/2007 (Revised 2/1/2011, 3/1/2018, and 1/1/2024)

Permit Cancellation Fees (CMC§721-35)			
Description	**Units**	**Standard Quantity**	**Fee**
Cancellation before issuance of permit	Each	Permit	$36.00 /$50
Cancellation after issuance of permit	Each	Permit	$86.00 /$115

Sidewalk Barricade Permit Fees (CMC§723-89)				
Description	**Units**	**Location**	**First Month**	**Per Addt'l Week**
For temporary canopy, barricading of, or storage of materials upon a sidewalk for construction or demolition.	For each 25 linear feet or fraction thereof:	District A	$94.00/$115	$28.00/$35
		District B	$74.00/$90	$23.00/$28
		District C	$38.00/$45	$14.00/$17

Fees reduced by 50% when the permittee is required to keep one-half or more of sidewalk space open to the public. Fees reduced by 25% when the permittee is required to keep less than half of the sidewalk width open to the public. Minimum Fee is $30.00

Roadway Barricade Permit Fees (CMC§723-89)				
Description	**Units**	**Location**	**First Month**	**Per Addt'l Week**
For temporary barricading or use of, including temporary walkway, or for the storage of materials upon any roadway or public space other than the sidewalk space for construction or demolition.	For each 25 linear feet or fraction thereof:	District A	$238.00/$285	$64.00/$80
		District B	$182.00/$220	$50.00/$60
		District C	$46.00/$55	$16.00/$20

Other barricade Permit Fees (CMC§723-89)			
Description	**Units**	**First Month**	**Per Add'l Week**
For a temporary construction hoist, enclosure, or canopy which contains, embraces, or supports a temporary office, warehouse, storage bin, or similar structure, in addition to the fees prescribed in CMC §723-91 and §723-93 (Hoisting operations associated with the installation or removal of mechanical equipment or materials or electrical equipment or materials may not be construed to be construction or demolition operations).	Per unit	$134.00/$165	$38.00/$50
For use of guy ropes on derricks or hoists across a street, alley, or other public space for construction or demolition.	Per location	$42.00/$50	$15.00/$18

Right-of-Way License and Permit Fees

Effective 4/1/2007 (Revised 2/1/2011, 3/1/2018, and 1/1/2024)

Additional Inspection Fee Rates (CMC§721-35)		
Description	**Units**	**Fee**
Straight time (1x) - REG	Hour	$38.50/$65
Overtime (1-1/2x) - OTH	Hour	$57.75/$97.50
Double Time (2x) - OT2	Hour	$77.00/$130

License and Permit Fee Notes		
Description	**District**	**Bounded by**
Sidewalk and Roadway Barricade Permits	A	North property of 12th on the north; Ohio River on the south; East property line of Broadway on the east; West property line of Central Avenue on the west.
	B	Area with boundaries of a Neighborhood Business District.
	C	All areas outside of District A and B.

city of CINCINNATI

Interdepartment Correspondence Sheet

December 6, 2023

To: Mayor and Members of City Council

202302780

From: Sheryl M. M. Long, City Manager

Subject: **Finance and Budget Monitoring Report for the Period Ending September 30, 2023**

The purpose of this report is to provide the City Council with the status of the City's Fiscal Year (FY) 2024 financial and operating budget conditions as of September 30, 2023, to note any significant variances, identify potential budget issues, and provide recommendations. The report is divided into two sections: revenues and expenditures. Various supplemental reports are attached to reflect forecasted revenue, actual revenue, expenditures, and commitments through September 30, 2023.

The following Citywide issues may impact the General Fund 050, Special Revenue Funds, and Enterprise Funds.

1. General Fund revenues are greater than projected by $12.6 million through the end of September. However, this report highlights increased potential expenditure needs in the amount of $3.6 million.

2. Overtime in the Cincinnati Fire Department (CFD) and the Cincinnati Police Department (CPD) is currently outpacing the budget. In CFD, the increased overtime is primarily driven by the increased attrition experienced over the past several years. The department is required to use overtime to backfill the vacant positions. The graduation of Recruit Class #121 is expected to reduce overtime usage starting in late fall 2023. If overtime trends do not curtail, the CFD projects a need of up to $3.4 million by fiscal year end due to increased overtime. In CPD, the increased overtime is primarily due to Police Visibility Overtime (PVO) related to Downtown Event Deployment to curb violence and for large public events such as Oktoberfest Zinzinnati and Cincinnati Bengals home football games. Due to the seasonality of these events, overtime is expected to reduce in the second half of the fiscal year.

3. The Approved FY 2024 Budget includes a 2.0% wage increase for sworn International Association of Fire Fighters (IAFF) employees and sworn Fraternal Order of Police (FOP) employees. The collective bargaining agreement with IAFF expires in December 2023 and negotiations will begin

shortly. Negotiations with the FOP are expected to begin closer to their contract's expiration date in May 2024. Any agreements that exceed budgeted wage increase amounts, or any agreements that provide additional wage item increases, may result in a budget deficit. If necessary, supplemental appropriations may be required.

4. The Parking Meter Fund continues to face a structural imbalance with expenditures budgeted to exceed revenues. The Department of Community and Economic Development (DCED) and the Law Department are currently exploring other revenue streams, which may improve the fund's outlook. DCED is also reviewing the non-personnel budget for potential expenditure savings. The fund will be monitored closely to ensure a positive fund balance is maintained.

5. The lasting impacts of the COVID-19 pandemic continue to impact supply chains. While fleet acquisition has improved over the last year, it still has not returned to pre-pandemic levels due to the shortage of vehicle parts and semiconductor chips. Fleet repairs continue to be difficult and more expensive in certain cases. Compounded with the delays in acquisition, Fleet Services may experience increased repair costs as older vehicles will remain in service for a longer than anticipated period. These issues will be monitored closely for budgetary and operational impacts.

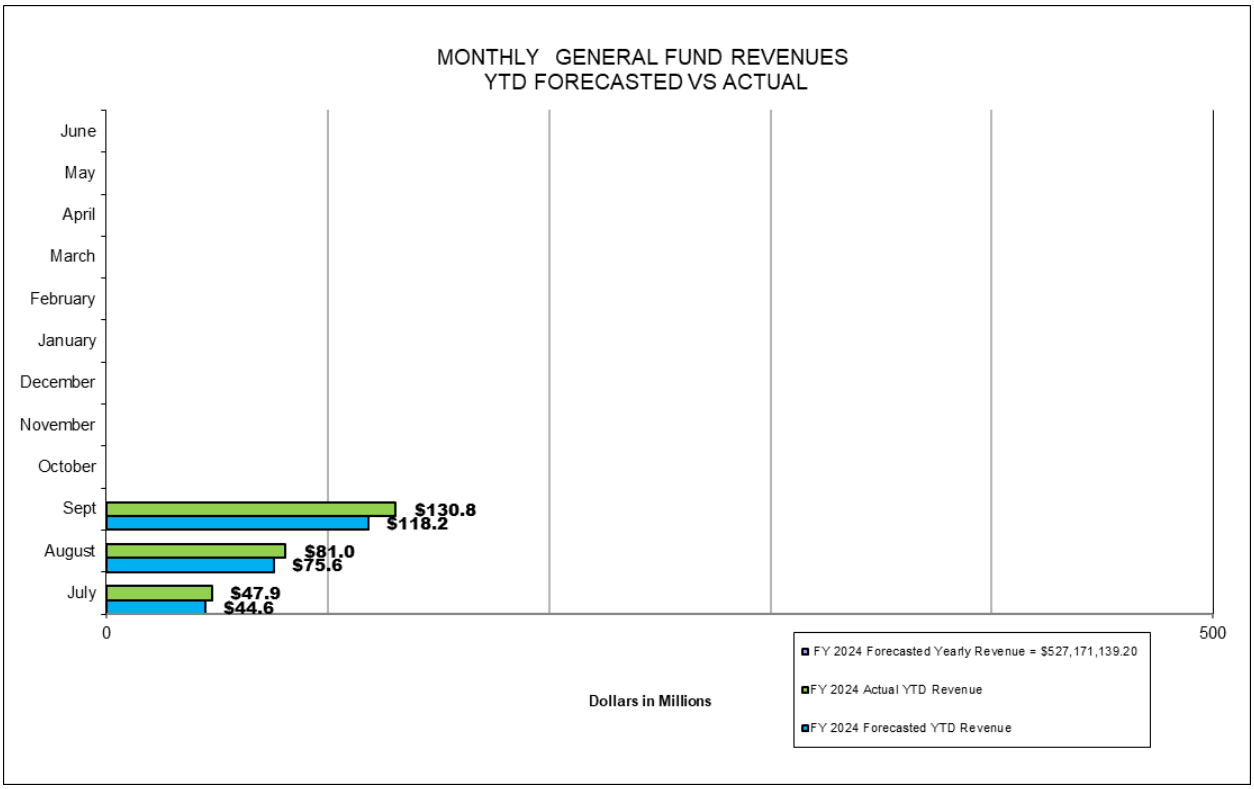
REVENUE

The following report provides an update on the City of Cincinnati's financial condition as of the month ending September 30, 2023. This report represents the third report for the new 2024 fiscal year, ending June 30, 2024. Variances are based on current year estimates and prior year activity in attached schedules.

A more detailed explanation of revenues and expenditures is attached for review, including reports comparing current year's actual revenue versus forecasted revenue and prior year's actual revenue versus current year actual revenue. Both of those reports are presented on a monthly and year-to-date basis.

I. GENERAL FUND 050

The chart below portrays the performance of actual revenue collected against the forecasted revenue through September 30, 2023, and shows that actual revenue of $130.8 million was above forecasted revenue of $118.2 million by $12.6 million.



The major revenue components of the General Fund are listed in the table below. This table highlights the year-to-date variance (favorable and unfavorable) in General Fund revenue collections as compared to forecasted revenue collections. Each major category that differs significantly from forecasted collections will be discussed in further detail.

GENERAL FUND REVENUE SOURCES		
	FAVORABLE VARIANCE	(UNFAVORABLE) VARIANCE
General Property Tax	25,241	
City Income Tax	10,339,438	
Admissions Tax	1,662,218	
Short Term Rental Excise Tax	182,479	
Licenses & Permits		($382,005)
Fines, Forfeitures, & Penalties		($844,509)
Investment Income	1,651,390	
Local Government	250,363	
Casino	175,821	
Police	300,651	
Buildings and Inspections		($33,372)
Fire	341,791	
Parking Meter	150	
Other		($1,105,143)
	14,929,543	($2,365,029)
Difference	12,564,513	

General Fund (favorable variance) is $12.6 million above the amount forecasted through September in the FY 2024 Budget. This is the third month's report for the new fiscal year. What follows is an explanation of significant variances of individual General Fund revenue components.

1. **Income Tax (favorable variance) is $10.3 million above** the forecasted amount. Income Tax revenue was not projected to increase in FY 2024; however, in the first quarter there has been a slight increase in withholdings and some higher than projected net profits for companies. Finance will continue to closely monitor this category.

2. **Admission Tax (favorable variance) is up $1.7 million** from the forecasted amount. Revenue from summer concerts and larger attendance for baseball games contributed to the positive variance in this category.

3. **Fines, Forfeitures and Penalties (unfavorable variance) is down $845k** from the forecasted amount. Each of these revenue sources are trailing estimates. As it is early in the fiscal year, Finance will keep watch on this category.

4. **Investment Income (favorable variance) is $1.7 million above** the forecasted amount. A stronger than expected economy has resulted in higher

interest rates than originally estimated.

5. **Other (unfavorable variance) is down $1.1 million** from the forecasted amount. Due to the large number of revenue sources in this category and their fluctuations, the Finance Department will monitor these closely.

II. RESTRICTED FUNDS

A. **Parking System Facilities (favorable variance) is up $503k** from the forecasted amount. This is attributed to the parking for a large weekend concert that was held in the summer.

EXPENDITURES

The following provides an update on the City of Cincinnati's operating budget position as of the month ending September 30, 2023. The attached Fund Summary Report provides the current budget, expenditures, and commitments of each appropriated fund. This report is presented on a year-to-date basis.

I. GENERAL FUND 050

As shown on the attached report, total expenditures are 21.5% of budget, and commitments are 25.7% of budget in the General Fund 050 as compared to the estimated period ending September 30, 2023, or 25.0% of the fiscal year. "Non-personnel expenses" are trending higher at 34.2% committed year to date due to encumbering twelve months of expenditures for certain commodities such as gas and electric costs, contractual services, and materials and supplies. This is not unusual for this reporting period.

The majority of departments have indicated their FY 2024 General Fund 050 appropriation will meet their budgetary needs through the end of the fiscal year. However, budget transfers may be necessary to move funds from divisions and programs with savings to others within the respective departments that have budget needs. These transfers will be included in the Final Adjustment Ordinance (FAO), which will be presented to the City Council in May 2024.

A. Budget Savings Identified

As of September 30, 2023, no General Fund 050 departments are projecting savings at the end of FY 2024. Any savings identified will be available to support budget needs in other departments and programs as necessary. Interdepartmental transfers of funds from one department to another will be included in the FAO as appropriate.

B. Budget Needs Identified

Based on current expenditure projections, the following General Fund 050 department is forecasting a budget need in FY 2024. The departments have been advised to manage their appropriated resources so that supplemental appropriations will not be required. However, the Administration will continue to closely monitor this department in the coming months and work with them to mitigate the need for supplemental appropriations. As appropriate, any remaining budget needs will be addressed within the FAO.

1. **Cincinnati Fire Department ($3.6 million)**
   The Cincinnati Fire Department (CFD) projects a total need of up to $3.6 million primarily due to overtime. Increased attrition over the past several years has necessitated the use of overtime to backfill vacant positions. Additionally, the department added a new engine company to Westwood Station 35 in November 2022, resulting in additional staffing requirements and associated overtime. CFD recently changed the unit dispatch process to include apparatus GPS relative to the emergency location. This has led to an increase in daily runs performed by the Westwood engine company and the Price Hill engine company. The department plans to run the additional engine until the number of runs performed daily reverts to the mean. The graduation of Recruit Class #121 is expected to reduce overtime usage once they graduate in the fall of 2023. If overtime trends do not curtail, the CFD projects a need of up to $3.4 million by fiscal year end due to increased overtime. Finally, the department projects a non-personnel need of $0.2 million related to an expanded paramedic training class as well as unbudgeted material and supply expenses. Both the department and the Office of Budget and Evaluation will continue to closely monitor staffing trends and overtime needs.

C. Within Budget, Intradepartmental Budget Transfers May Be Needed

Numerous General Fund 050 departments have indicated the ability to manage their resources within their appropriation. However, budget adjustments within their departments may be required. These transfers are referred to as Intradepartmental Budget Transfers. Unless noted otherwise, these Intradepartmental Budget Transfers will be included in the FAO, which will be presented to the City Council for approval in May 2024.

1. **Clerk of Council**
   The Clerk of Council's Office projects a potential non-personnel need. Three charter amendments were on the November general election ballot, and the amendments were advertised in *The Enquirer* newspaper for a cost of $25,000. The budget will be monitored, and any needs will be addressed in the Final Adjustment Ordinance (FAO) if necessary.

2. **Enterprise Technology Solutions**
   The Department of Enterprise Technology Solutions projects no budget savings or need at this time, pending reimbursement processing.

3. **City Manager's Office**
   The City Manager's Office projects no budget savings or need at this time.

4. **City Manager's Office: Office of Budget and Evaluation**
   The Office of Budget and Evaluation projects no budget savings or need at this time, pending reimbursement processing.

5. **City Manager's Office: Emergency Communications Center**
   The Emergency Communications Center (ECC) projects no budget savings or need at this time.

6. **City Manager's Office: Office of Environment and Sustainability**
   The Office of Environment and Sustainability projects no budget savings or need at this time. However, the recycling budget typically faces shortfalls. This will be monitored closely.

7. **City Manager's Office: Office of Procurement**
   The Office of Procurement projects no budget savings or need at this time, pending reimbursement processing.

8. **City Manager's Office: Office of Performance and Data Analytics**
   The Office of Performance and Data Analytics (OPDA) projects potential personnel savings, which will be monitored. No savings or needs are anticipated in the non-personnel budget.

9. **City Manager's Office: Internal Audit**
   Internal Audit projects a possible personnel savings, which will be monitored.

10. **Department of Law**
    The Department of Law projects a possible personnel need related to an accounting correction to capture certain transactions as revenue rather than credits to expense. Any personnel needs are expected to be offset with greater than estimated revenue.

11. **Department of Human Resources**
    The Department of Human Resources projects no budget savings or need, pending reimbursement processing.

12. **Department of Finance**
The Department of Finance projects no budget savings or need at this time, pending reimbursement processing.

13. **Department of Community and Economic Development**
The Department of Community and Economic Development (DCED) projects a non-personnel need of $60,000 due to annual operating expenses for the former Saks Fifth Avenue building. Additionally, there is a potential personnel need of up to $400,000 in the Director's Office and Administration Division related to available Community Development Block Grant reimbursements. These needs may be offset by personnel savings in the Housing Division and the Economic Development Division. Transfers between agencies may be required as part of the Final Adjustment Ordinance.

14. **Department of City Planning and Engagement**
The Department of City Planning and Engagement projects a potential personnel savings due to a vacant position. This will offset a need in non-personnel related to increased engagement activities.

15. **Citizen Complaint Authority**
The Citizen Complaint Authority (CCA) projects no budget savings or need at this time.

16. **Cincinnati Recreation Commission**
The Cincinnati Recreation Commission projects no budget savings or need at this time. However, the Aquatics Pay and Recruitment Bonus Plan was in place for the summer 2023 season and is expected to generate a General Fund need of up to $1.5 million in the Athletics Agency. However, this need is expected to be offset by savings in other agencies. If savings do not materialize, a supplemental appropriation may be required. The department has several reimbursements that will be processed in the coming months.

17. **Cincinnati Parks Department**
The Parks Department projects no budget savings or need at this time, pending reimbursement processing.

18. **Department of Buildings and Inspections**
The Department of Buildings and Inspections projects no budget savings or need at this time. Personnel is currently trending below expectations due to position vacancies. However, the department is in the process of onboarding a new class of inspectors as well as other administrative staff, which should bring personnel spending more in line with expectations. In addition, the department's Private Lot Abatement Program (PLAP) is seeing an abundance of litter and dumping

cases. Additional resources may be required; however, the department is currently exploring community partnerships for assistance with this work.

19. Cincinnati Police Department

The Cincinnati Police Department (CPD) does not currently project any savings or need. There are increased expenses related to lump sum payments and overtime that will be closely monitored as the fiscal year continues to better identify the shortfall.

20. Department of Transportation and Engineering

The Department of Transportation and Engineering projects a potential personnel savings, which will be used to offset projected contractual services needs in the Traffic Engineering Division.

21. Department of Public Services

The Department of Public Services (DPS) projects no budget savings or need at this time. However, transfers between agencies may be required as part of the Final Adjustment Ordinance.

22. Department of Economic Inclusion

The Department of Economic Inclusion projects a potential personnel savings due to position vacancies.

23. Non-Departmental Accounts

The Judgments Against the City account is currently 99.3% committed. Depending on future judgments or settlements, additional resources may be required.

II. ENTERPRISE FUNDS

Enterprise Funds account for any activity for which a fee is charged to external users for goods or services. If an activity's principal revenue source meets any one of the following criteria, it is required to be reported as an enterprise fund: (1) an activity financed with debt that is secured solely by pledge of the net revenues from fees and charges for the activity; (2) laws or regulations which require that the activity's costs of providing services, including capital costs, be recovered with fees and charges, rather than with taxes or similar revenues; or (3) pricing policies which establish fees and charges designed to recover the activity's costs.

A. Water Works Fund 101

Water Works Fund 101 is 16.0% expended year to date. The Greater Cincinnati Water Works (GCWW) projects no budget savings or need at this time. However, transfers between agencies may be required as part of the Final Adjustment Ordinance.

B. Parking System Facilities Fund 102

Parking System Facilities Fund 102 includes the budget for off-street parking enterprises, including garages. Fund 102 is currently 8.8% expended year to date. The Division of Parking Facilities within the Department of Community and Economic Development projects no budget savings or needs at this time.

C. Duke Energy Convention Center Fund 103

Duke Energy Convention Center Fund 103 is 14.2% expended year to date. The Finance Department projects no savings or need at this time.

D. General Aviation Fund 104

General Aviation Fund 104 is 13.0% expended year to date. The Department of Transportation and Engineering may have personnel and fringe benefits savings in Fund 104 due to position vacancies, which will be monitored.

E. Municipal Golf Fund 105

Municipal Golf Fund 105 is 31.6% expended year to date, which reflects expenses for the calendar year (CY) 2023 golf season and meets expectations. The Cincinnati Recreation Commission projects no budget savings or need.

F. Stormwater Management Fund 107

Stormwater Management Fund 107 provides resources to various City departments. The major recipient of resources from this fund is the Stormwater Management Utility (SMU). The Department of Public Services, the Parks Department, the Office of Environment and Sustainability, the Cincinnati Recreation Commission, and the Department of Buildings and Inspections also receive appropriations from this fund. The Stormwater Management Fund is 14.1% expended year to date. SMU, the Parks Department, the Cincinnati Recreation Commission, and the Department of Buildings and Inspections project no budget savings or need at this time. The Department of Public Services projects a potential personnel need. The Office of Environment and Sustainability projects a potential non-personnel need related to recycling. These needs will be monitored closely.

III. DEBT SERVICE FUNDS

Debt Service Funds account for the accumulation of resources for, and the payment of, principal and interest on the City's bonds issued in support of governmental activities.

A. Bond Retirement Fund 151

Bond Retirement Fund 151 is 8.7% expended year to date. The Finance Department projects a potential savings in fixed charges related to bond coupons that have not yet been redeemed. The Finance Department also projects a

potential savings in debt service due to a lower volume of internal notes issued than in prior years.

IV. APPROPRIATED SPECIAL REVENUE FUNDS

Special Revenue Funds account for the proceeds of specific revenue sources (other than trusts for individuals, private organizations, or other governments, or for major capital projects) that are legally restricted to expenditures for specific purposes.

The Office of Budget and Evaluation, in cooperation with various City departments, reviewed appropriated special revenue funds to ensure the Approved FY 2024 Budget remains in balance. Based on expenditures and revenues through September 30, 2023, most special revenue funds are on target with regards to their budget and require no additional appropriations at this time. Any identified issues are highlighted in the narrative summaries provided below. If warranted, budget adjustments will be addressed in the FAO later in the fiscal year.

A. Street Construction, Maintenance & Repair Fund 301

Street Construction, Maintenance & Repair Fund 301 is 17.8% expended year to date. The Department of Public Services anticipates a potential need related to a winter weather operations incentive pay program, that may be offset by other personnel savings. The Department of Transportation and Engineering projects possible non-personnel savings in the Traffic Engineering Division, which will be used to offset non-personnel needs in the General Fund.

B. Income Tax-Infrastructure Fund 302

Income Tax-Infrastructure Fund 302 provides resources to several City departments. The Department of Transportation and Engineering is the largest recipient of resources from this fund. The Department of Public Services also receives Income Tax-Infrastructure Fund resources. Fund 302 is 17.8% expended year to date. Due to the projected deficit for this Fund during the FY 2024-2025 Biennial Budget development process, resources for the Department of Law, the Department of Transportation and Engineering (DOTE), and the Department of Public Services (DPS) were significantly reduced. DOTE projects a need of $835,000 primarily due to budgeted position vacancy allowance (PVA). A supplemental appropriation will likely be required for the department to continue operations. DPS anticipates a personnel need as the department does not expect to be able to meet their budgeted PVA amount. The Department of Law receives a small amount of Income Tax-Infrastructure Fund resources for eligible infrastructure work. Law projects a potential personnel need due to budgeted position vacancy allowance that may not be achievable. However, the Income Tax-Infrastructure Fund performed better than expected by the end of FY 2023, and existing fund balance is available to provide additional resources to these

departments. The Department of Buildings and Inspections projects no budget savings or need at this time.

C. Parking Meter Fund 303

Parking Meter Fund 303 includes the budget for on-street parking enterprises, including parking meters. Fund 303 is currently 18.0% expended year to date. The Division of Parking Facilities within the Department of Community and Economic Development projects neither a savings nor a need in the fund. However, given the health of this fund, revenues and expenditures will continue to be monitored closely. Budget adjustments may be required to ensure the fund balance remains positive.

D. Municipal Motor Vehicle License Tax Fund 306

Municipal Motor Vehicle License Tax Fund 306 is 14.2% expended year to date. The Department of Public Services anticipates no budget savings or need in this fund. The Department of Transportation and Engineering projects no budget savings or needs, pending reimbursement processing.

E. Sawyer Point Fund 318

Sawyer Point Fund 318 is 11.7% expended year to date. The Parks Department projects no budget savings or need in Fund 318.

F. Recreation Special Activities Fund 323

Recreation Special Activities Fund 323 is currently 19.7% expended year to date. The Cincinnati Recreation Commission projects no budget savings or need in Fund 323.

G. Cincinnati Riverfront Park Fund 329

Cincinnati Riverfront Park Fund 329 is the appropriated fund for Smale Park. Fund 329 is currently 2.5% expended year to date. The Parks Department projects no budget savings or need in Fund 329.

H. Hazard Abatement Fund 347

Hazard Abatement Fund 347 is 0.1% expended year to date. The Department of Buildings and Inspections projects no budget savings or need at this time.

I. 9-1-1 Cell Phone Fees Fund 364

9-1-1 Cell Phone Fees Fund 364 is the appropriated fund that governs the City portion of state collected revenue from mobile device fees. Fund 364 is currently 3.4% expended year to date. The Emergency Communications Center projects no budget savings or need in Fund 364.

J. Safe and Clean Fund 377

Safe and Clean Fund 377 is the appropriated fund that collects revenue associated with billboard leases. These resources are allocated to Keep Cincinnati Beautiful (KCB) expenditures. The fund is currently 0.0% expended year to date. The Department of Public Services anticipates neither a savings nor a need in this fund.

K. Community Health Center Activities Fund 395

Community Health Center Activities Fund 395 is 17.1% expended year to date. The Cincinnati Health Department (CHD) projects potential personnel savings resulting from position vacancies. This will offset a projected need in non-personnel for temporary staffing services, nursing uniform allowances, and the unbudgeted repair and replacement of equipment.

L. Cincinnati Health District Fund 416

General operational support to the Cincinnati Health Department is provided by Cincinnati Health District Fund 416. This fund is 19.1% expended year to date. The Cincinnati Health Department (CHD) projects potential personnel savings resulting from position vacancies. This will offset a projected need in non-personnel for temporary staffing services, nursing uniform allowances, and unbudgeted repair expenses to clinic sites and other Health Department facilities.

M. Cincinnati Area Geographic Information System (CAGIS) Fund 449

Cincinnati Area Geographic Information System Fund 449 is 19.8% expended year to date. The Office of Performance and Data Analytics projects no budget savings or need at this time.

N. Streetcar Operations Fund 455

Streetcar Operations Fund 455 is 4.6% expended year to date. The Department of Transportation and Engineering projects a total need of $187,000 related to unbudgeted personnel reimbursements and contractual services for utilities and Transdev. These needs will be monitored closely.

O. County Law Enforcement Applied Regionally (CLEAR) Fund 457

The CLEAR Fund is 9.4% expended year to date. Enterprise Technology Solutions projects no budget savings or need for FY 2024.

Summary

Through September 30, 2023, major budget issues include overtime needs for both the Fire Department and Police Department, pending labor contracts for the International Association of Fire Fighters (IAFF) employees and Fraternal Order of Police (FOP) employees, the structural imbalance in Parking Meter Fund 303, and lasting impacts from the COVID-19 pandemic related to supply chain issues.

Departments have identified possible savings and shortfalls, which will continue to be monitored and updated monthly.

Submitted herewith are the following Office of Budget & Evaluation reports:

1. Fund Summary Report for the month ended September 30, 2023.

Submitted herewith are the following Department of Finance reports:

2. Comparative Statement of Revenue (Actual, Forecast and Prior Year) as of September 30, 2023.

3. Audit of the City Treasurer's Report for the month ended August 31, 2023.

4. Statement of Balances in the various funds as of September 30, 2023.

By approval of this report, City Council appropriates the revenues received in the various restricted funds on the attached Statement of Balances and as stated in greater detail on the records maintained by the Department of Finance, Division of Accounts & Audits. Such revenues are to be expended in accordance with the purposes for which the funds were established.

cc: William "Billy" Weber, Assistant City Manager
Karen Alder, Finance Director
Andrew M. Dudas, Budget Director

CITY OF CINCINNATI
FUND SUMMARY
FOR FISCAL YEAR 2024
AS OF 09/30/2023

FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	EXPENDED	PERCENT EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
050	General	PERSONNEL SERVICES	292,299,895.00	65,497,510.50	22.4%	590,652.00	66,088,162.50	22.6%	226,211,732.50
		EMPLOYEE BENEFITS	112,407,633.00	28,986,433.50	25.8%	150,000.00	29,136,433.50	25.9%	83,271,199.50
		NON-PERSONNEL EXPENSES	104,893,672.20	15,274,867.07	14.6%	20,588,101.08	35,862,968.15	34.2%	69,030,704.05
		PROPERTIES	20,000.00	.00	0.0%	.00	.00	0.0%	20,000.00
***TOTAL FUND_CD 050**			***509,621,200.20***	***109,758,811.07***	***21.5%***	***21,328,753.08***	***131,087,564.15***	***25.7%***	***378,533,636.05***
101	Water Works	PERSONNEL SERVICES	43,016,640.00	7,829,325.38	18.2%	.00	7,829,325.38	18.2%	35,187,314.62
		EMPLOYEE BENEFITS	17,983,640.00	4,064,438.93	22.6%	.00	4,064,438.93	22.6%	13,919,201.07
		NON-PERSONNEL EXPENSES	64,662,810.00	5,887,810.20	9.1%	20,995,608.75	26,883,418.95	41.6%	37,779,391.05
		DEBT SERVICE	47,154,020.00	9,858,921.06	20.9%	57,500.00	9,916,421.06	21.0%	37,237,598.94
***TOTAL FUND_CD 101**			***172,817,110.00***	***27,640,495.57***	***16.0%***	***21,053,108.75***	***48,693,604.32***	***28.2%***	***124,123,505.68***
102	Parking System Facilities	PERSONNEL SERVICES	390,500.00	59,955.45	15.4%	.00	59,955.45	15.4%	330,544.55
		EMPLOYEE BENEFITS	147,190.00	39,720.97	27.0%	.00	39,720.97	27.0%	107,469.03
		NON-PERSONNEL EXPENSES	5,046,730.00	579,296.83	11.5%	2,717,149.02	3,296,445.85	65.3%	1,750,284.15
		DEBT SERVICE	2,160,200.00	.00	0.0%	.00	.00	0.0%	2,160,200.00
***TOTAL FUND_CD 102**			***7,744,620.00***	***678,973.25***	***8.8%***	***2,717,149.02***	***3,396,122.27***	***43.9%***	***4,348,497.73***
103	Convention-Exposition Center	PERSONNEL SERVICES	116,070.00	19,717.87	17.0%	.00	19,717.87	17.0%	96,352.13
		EMPLOYEE BENEFITS	53,440.00	7,238.97	13.5%	.00	7,238.97	13.5%	46,201.03
		NON-PERSONNEL EXPENSES	10,028,250.00	1,464,872.74	14.6%	7,552,923.70	9,017,796.44	89.9%	1,010,453.56
		DEBT SERVICE	285,600.00	.00	0.0%	.00	.00	0.0%	285,600.00
***TOTAL FUND_CD 103**			***10,483,360.00***	***1,491,829.58***	***14.2%***	***7,552,923.70***	***9,044,753.28***	***86.3%***	***1,438,606.72***
104	General Aviation	PERSONNEL SERVICES	902,780.00	154,421.56	17.1%	.00	154,421.56	17.1%	748,358.44
		EMPLOYEE BENEFITS	389,510.00	58,206.43	14.9%	.00	58,206.43	14.9%	331,303.57
		NON-PERSONNEL EXPENSES	1,002,430.00	91,724.72	9.2%	108,220.95	199,945.67	19.9%	802,484.33
		DEBT SERVICE	44,590.00	.00	0.0%	.00	.00	0.0%	44,590.00
***TOTAL FUND_CD 104**			***2,339,310.00***	***304,352.71***	***13.0%***	***108,220.95***	***412,573.66***	***17.6%***	***1,926,736.34***

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CITY OF CINCINNATI
FUND SUMMARY
FOR FISCAL YEAR 2024
AS OF 09/30/2023

FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	EXPENDED	PERCENT EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
105	Municipal Golf	PERSONNEL SERVICES	209,700.00	41,956.83	20.0%	.00	41,956.83	20.0%	167,743.17
		EMPLOYEE BENEFITS	76,700.00	16,765.36	21.9%	.00	16,765.36	21.9%	59,934.64
		NON-PERSONNEL EXPENSES	5,875,990.00	2,082,826.65	35.4%	510,226.66	2,593,053.31	44.1%	3,282,936.69
		DEBT SERVICE	615,000.00	.00	0.0%	.00	.00	0.0%	615,000.00
***TOTAL FUND_CD 105**			***6,777,390.00***	***2,141,548.84***	***31.6%***	***510,226.66***	***2,651,775.50***	***39.1%***	***4,125,614.50***
107	Stormwater Management	PERSONNEL SERVICES	9,694,210.00	1,512,862.48	15.6%	.00	1,512,862.48	15.6%	8,181,347.52
		EMPLOYEE BENEFITS	4,191,240.00	672,149.76	16.0%	.00	672,149.76	16.0%	3,519,090.24
		NON-PERSONNEL EXPENSES	13,140,130.00	1,947,975.11	14.8%	1,474,918.80	3,422,893.91	26.0%	9,717,236.09
		PROPERTIES	5,000.00	.00	0.0%	.00	.00	0.0%	5,000.00
		DEBT SERVICE	2,216,370.00	.00	0.0%	.00	.00	0.0%	2,216,370.00
***TOTAL FUND_CD 107**			***29,246,950.00***	***4,132,987.35***	***14.1%***	***1,474,918.80***	***5,607,906.15***	***19.2%***	***23,639,043.85***
151	Bond Retirement - City	PERSONNEL SERVICES	307,010.00	41,216.45	13.4%	.00	41,216.45	13.4%	265,793.55
		EMPLOYEE BENEFITS	125,680.00	14,019.76	11.2%	.00	14,019.76	11.2%	111,660.24
		NON-PERSONNEL EXPENSES	3,563,620.00	277,719.25	7.8%	384,909.28	662,628.53	18.6%	2,900,991.47
		DEBT SERVICE	145,765,610.00	12,672,181.29	8.7%	.00	12,672,181.29	8.7%	133,093,428.71
***TOTAL FUND_CD 151**			***149,761,920.00***	***13,005,136.75***	***8.7%***	***384,909.28***	***13,390,046.03***	***8.9%***	***136,371,873.97***
301	Street Construction Maintenance & Repair	PERSONNEL SERVICES	6,623,880.00	1,231,654.94	18.6%	.00	1,231,654.94	18.6%	5,392,225.06
		EMPLOYEE BENEFITS	2,784,010.00	675,696.89	24.3%	.00	675,696.89	24.3%	2,108,313.11
		NON-PERSONNEL EXPENSES	7,420,610.00	1,088,272.38	14.7%	1,821,483.72	2,909,756.10	39.2%	4,510,853.90
		PROPERTIES	.00	.00	0.0%	.00	.00	0.0%	.00
***TOTAL FUND_CD 301**			***16,828,500.00***	***2,995,624.21***	***17.8%***	***1,821,483.72***	***4,817,107.93***	***28.6%***	***12,011,392.07***
302	Income Tax-Infrastructure	PERSONNEL SERVICES	12,629,410.00	2,382,356.10	18.9%	.00	2,382,356.10	18.9%	10,247,053.90
		EMPLOYEE BENEFITS	4,927,200.00	1,241,665.15	25.2%	.00	1,241,665.15	25.2%	3,685,534.85
		NON-PERSONNEL EXPENSES	6,174,750.00	591,645.98	9.6%	633,483.22	1,225,129.20	19.8%	4,949,620.80
***TOTAL FUND_CD 302**			***23,731,360.00***	***4,215,667.23***	***17.8%***	***633,483.22***	***4,849,150.45***	***20.4%***	***18,882,209.55***

CITY OF CINCINNATI
FUND SUMMARY
FOR FISCAL YEAR 2024
AS OF 09/30/2023

FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	EXPENDED	PERCENT EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
303	Parking Meter	PERSONNEL SERVICES	1,933,630.00	358,592.61	18.5%	.00	358,592.61	18.5%	1,575,037.39
		EMPLOYEE BENEFITS	794,800.00	215,890.96	27.2%	.00	215,890.96	27.2%	578,909.04
		NON-PERSONNEL EXPENSES	2,349,050.00	337,148.83	14.4%	781,641.93	1,118,790.76	47.6%	1,230,259.24
***TOTAL FUND_CD 303**			***5,077,480.00***	***911,632.40***	***18.0%***	***781,641.93***	***1,693,274.33***	***33.3%***	***3,384,205.67***
306	Municipal Motor Vehicle License Tax	PERSONNEL SERVICES	1,703,560.00	337,344.04	19.8%	.00	337,344.04	19.8%	1,366,215.96
		EMPLOYEE BENEFITS	793,660.00	161,509.23	20.3%	.00	161,509.23	20.3%	632,150.77
		NON-PERSONNEL EXPENSES	1,726,220.00	101,465.69	5.9%	231,535.78	333,001.47	19.3%	1,393,218.53
***TOTAL FUND_CD 306**			***4,223,440.00***	***600,318.96***	***14.2%***	***231,535.78***	***831,854.74***	***19.7%***	***3,391,585.26***
318	Sawyer Point	PERSONNEL SERVICES	456,490.00	34,288.15	7.5%	.00	34,288.15	7.5%	422,201.85
		EMPLOYEE BENEFITS	92,550.00	10,803.86	11.7%	.00	10,803.86	11.7%	81,746.14
		NON-PERSONNEL EXPENSES	571,150.00	85,595.49	15.0%	156,138.78	241,734.27	42.3%	329,415.73
***TOTAL FUND_CD 318**			***1,120,190.00***	***130,687.50***	***11.7%***	***156,138.78***	***286,826.28***	***25.6%***	***833,363.72***
323	Recreation Special Activities	PERSONNEL SERVICES	3,402,530.00	845,958.55	24.9%	.00	845,958.55	24.9%	2,556,571.45
		EMPLOYEE BENEFITS	264,630.00	53,324.14	20.2%	.00	53,324.14	20.2%	211,305.86
		NON-PERSONNEL EXPENSES	2,241,540.00	267,233.21	11.9%	365,456.80	632,690.01	28.2%	1,608,849.99
		PROPERTIES	13,860.00	.00	0.0%	.00	.00	0.0%	13,860.00
***TOTAL FUND_CD 323**			***5,922,560.00***	***1,166,515.90***	***19.7%***	***365,456.80***	***1,531,972.70***	***25.9%***	***4,390,587.30***
329	Cincinnati Riverfront Park	PERSONNEL SERVICES	698,560.00	.00	0.0%	.00	.00	0.0%	698,560.00
		EMPLOYEE BENEFITS	335,170.00	.00	0.0%	.00	.00	0.0%	335,170.00
		NON-PERSONNEL EXPENSES	483,370.00	38,153.19	7.9%	68,723.95	106,877.14	22.1%	376,492.86
***TOTAL FUND_CD 329**			***1,517,100.00***	***38,153.19***	***2.5%***	***68,723.95***	***106,877.14***	***7.0%***	***1,410,222.86***
347	Hazard Abatement Fund	PERSONNEL SERVICES	465,210.00	.00	0.0%	.00	.00	0.0%	465,210.00
		EMPLOYEE BENEFITS	222,260.00	.00	0.0%	.00	.00	0.0%	222,260.00
		NON-PERSONNEL EXPENSES	10,220.00	711.14	7.0%	.00	711.14	7.0%	9,508.86
***TOTAL FUND_CD 347**			***697,690.00***	***711.14***	***0.1%***	***.00***	***711.14***	***0.1%***	***696,978.86***
364	9-1-1 Cell Phone Fees	PERSONNEL SERVICES	573,480.00	.00	0.0%	.00	.00	0.0%	573,480.00
		EMPLOYEE BENEFITS	243,880.00	.00	0.0%	.00	.00	0.0%	243,880.00
		NON-PERSONNEL EXPENSES	652,630.00	49,388.29	7.6%	180,404.89	229,793.18	35.2%	422,836.82
***TOTAL FUND_CD 364**			***1,469,990.00***	***49,388.29***	***3.4%***	***180,404.89***	***229,793.18***	***15.6%***	***1,240,196.82***

CITY OF CINCINNATI
FUND SUMMARY
FOR FISCAL YEAR 2024
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FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	EXPENDED	PERCENT EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
377	Safe & Clean	NON-PERSONNEL EXPENSES	52,040.00	.00	0.0%	52,040.00	52,040.00	100.0%	.00
***TOTAL FUND_CD 377**			***52,040.00***	***.00***	***0.0%***	***52,040.00***	***52,040.00***	***100.0%***	***.00***
395	Community Health Center	PERSONNEL SERVICES	13,753,380.00	2,405,298.69	17.5%	.00	2,405,298.69	17.5%	11,348,081.31
		EMPLOYEE BENEFITS	5,762,180.00	1,355,049.07	23.5%	.00	1,355,049.07	23.5%	4,407,130.93
		NON-PERSONNEL EXPENSES	8,914,750.00	1,114,809.97	12.5%	5,233,218.21	6,348,028.18	71.2%	2,566,721.82
***TOTAL FUND_CD 395**			***28,430,310.00***	***4,875,157.73***	***17.1%***	***5,233,218.21***	***10,108,375.94***	***35.6%***	***18,321,934.06***
416	Cincinnati Health District	PERSONNEL SERVICES	14,150,810.00	2,528,460.75	17.9%	.00	2,528,460.75	17.9%	11,622,349.25
		EMPLOYEE BENEFITS	5,543,360.00	1,187,359.93	21.4%	.00	1,187,359.93	21.4%	4,356,000.07
		NON-PERSONNEL EXPENSES	1,390,460.00	317,596.51	22.8%	633,672.87	951,269.38	68.4%	439,190.62
		PROPERTIES	3,010.00	.00	0.0%	.00	.00	0.0%	3,010.00
***TOTAL FUND_CD 416**			***21,087,640.00***	***4,033,417.19***	***19.1%***	***633,672.87***	***4,667,090.06***	***22.1%***	***16,420,549.94***
449	Cincinnati Area Geographic Information Systems (CAGIS)	PERSONNEL SERVICES	2,040,720.00	385,223.75	18.9%	.00	385,223.75	18.9%	1,655,496.25
		EMPLOYEE BENEFITS	727,600.00	186,998.32	25.7%	.00	186,998.32	25.7%	540,601.68
		NON-PERSONNEL EXPENSES	2,401,440.00	452,858.10	18.9%	221,988.46	674,846.56	28.1%	1,726,593.44
***TOTAL FUND_CD 449**			***5,169,760.00***	***1,025,080.17***	***19.8%***	***221,988.46***	***1,247,068.63***	***24.1%***	***3,922,691.37***
455	Streetcar Operations	PERSONNEL SERVICES	518,670.00	98,150.85	18.9%	.00	98,150.85	18.9%	420,519.15
		EMPLOYEE BENEFITS	229,120.00	29,656.57	12.9%	.00	29,656.57	12.9%	199,463.43
		NON-PERSONNEL EXPENSES	5,144,060.00	144,822.73	2.8%	4,741,068.36	4,885,891.09	95.0%	258,168.91
***TOTAL FUND_CD 455**			***5,891,850.00***	***272,630.15***	***4.6%***	***4,741,068.36***	***5,013,698.51***	***85.1%***	***878,151.49***
457	County Law Enforcement Applied Regionally (CLEAR)	PERSONNEL SERVICES	1,625,440.00	238,215.33	14.7%	.00	238,215.33	14.7%	1,387,224.67
		EMPLOYEE BENEFITS	515,950.00	101,952.15	19.8%	.00	101,952.15	19.8%	413,997.85
		NON-PERSONNEL EXPENSES	3,550,030.00	382,086.09	10.8%	609,962.88	992,048.97	27.9%	2,557,981.03
		PROPERTIES	2,000,000.00	.00	0.0%	.00	.00	0.0%	2,000,000.00
***TOTAL FUND_CD 457**			***7,691,420.00***	***722,253.57***	***9.4%***	***609,962.88***	***1,332,216.45***	***17.3%***	***6,359,203.55***
TOTAL			***1,017,703,190.20***	***180,191,372.75***	***17.7%***	***70,861,030.09***	***251,052,402.84***	***24.7%***	***766,650,787.36***

City of Cincinnati

801 Plum Street, Suite 351
Cincinnati, Ohio 45202

Phone (513) 352-5280
Email liz.keating@cincinnati-oh.gov
Web www.cincinnati-oh.gov

202202701095

Liz Keating
Councilmember

MOTION

WE MOVE that the Administration supplement its process for granting easements to third parties. This supplement should include (but not limited to): detailed guidelines for community engagement and communication for easements authorizing large-scale construction or earth movement with the potential to impact neighbors, and restoration and replacement of removal of trees and vegetation.

Statement

When beneficiaries of easements do not conduct proper communication and remediation, there is a significant cost to the City through time and labor handling customer service issues and other constituent concerns. In an effort to reduce the cost to taxpayers, the administration should address these issues through a clear set of guidelines and expectations for granting easements to third parties.

It is imperative that the City supplement its easement process for dealing with public and private entities. The City must have clearly defined expectations for entities who request easements, while fairly representing the interests of the community. It should be explicitly defined what steps must be taken by entities seeking an easement authorizing large-scale construction or earth movement with the potential to impact neighbors; including, but not limited to, identifying and notifying potentially impacted persons and property owners, timeline for notices, effectively communicating to those adjacent persons and property owners, adequately engaging the community, exceptions for emergency repairs, and replacing damaged/removed property, including trees.

In addition, all city property owners pay an urban forestry assessment to increase tree canopy throughout the city. In many situations, trees are removed as part of the easement. In an effort to continue to increase tree canopy paid for by taxpayers, easement beneficiaries should be required to have a net zero loss of trees as the result of the easement. The administration should set a policy that would replace, restore, or substitute any trees removed or damaged, without hindering growth and development in the city.

Councilmember Liz Keating

Gavin Campbell
BF

City of Cincinnati

Vice Mayor Jan Michele Lemon Kearney, Councilmember Scotty Johnson, Councilmember Seth Walsh, President *Pro Tem* Victoria Parks

November 28, 2023

MOTION

WE MOVE that the following allocations from the ~~unappropriated surplus General Fund 050~~ * Operating Contingencies Fund be made as indicated by the chart below:

Project Name	Amount
Bethany House- Emergency Shelter Operations	$75,000
CincySmiles Foundation- Workforce Development	$60,000
Invest In Neighborhoods- Operating Needs	$25,000
Neighborhood Historic Preservation Program	$40,000
Total	**$200,000**

Vice Mayor Jan Michele Lemon Kearney

Councilmember Scotty Johnson

Councilmember Victoria Parks

Councilmember Seth Walsh

AS CAL 11/29/2023

city of CINCINNATI

Interdepartmental Correspondence Sheet

202302793

Date: December 6, 2023

To: Councilmember Liz Keating

From: Emily Smart Woerner, City Solicitor EESW

Subject: **Emergency Ordinance – Gun Legislation Reporting Stolen Guns**

Transmitted herewith is an emergency ordinance captioned as follows:

> **MODIFYING** Chapter 915, "Weapons Offenses," of the Cincinnati Municipal Code by **ORDAINING** new Sections 915-1-F1, "Forthwith," 915-1-K, "Knowingly," and 915-7, "Mandatory Reporting of Loss or Theft of Firearm or Dangerous Ordnance," to require reporting of firearm losses or thefts to law enforcement authorities to improve community and neighborhood safety, and **MODIFYING** Chapter 1501, "Code Compliance and Hearings," by **AMENDING** Section 1501-9, "Class D Civil Offenses," to add a violation of Section 915-7 to Section 1501-9.

EESW/CNS(dmm)
Attachment
392472

EMERGENCY

City of Cincinnati

CNS

An Ordinance No._____ - 2023

MODIFYING Chapter 915, "Weapons Offenses," of the Cincinnati Municipal Code by **ORDAINING** new Sections 915-1-F1, "Forthwith," 915-1-K, "Knowingly," and 915-7, "Mandatory Reporting of Loss or Theft of Firearm or Dangerous Ordnance," to require reporting of firearm losses or thefts to law enforcement authorities to improve community and neighborhood safety, and **MODIFYING** Chapter 1501, "Code Compliance and Hearings," by **AMENDING** Section 1501-9, "Class D Civil Offenses," to add a violation of Section 915-7 to Section 1501-9.

WHEREAS, more Ohioans died from firearms in 2021 than almost any year on record, according to Ohio Department of Health data; and

WHEREAS, gun violence has continually plagued our city and has robbed us of our most valuable assets, our people; and

WHEREAS, the United States Department of Justice 2016 Survey of Prison Inmates found that more than half of inmates who reported possessing a gun during their offense reported using a stolen or illegally obtained gun in their crime; and

WHEREAS, in a February 2021 interview with Local 12, Ohio Attorney General Dave Yost stated, "Stolen guns are used in crimes on the street. They make our cops and our neighbors and our communities less safe. Everything we can do to push information out, empower the people to help control and reduce the flow of stolen weapons onto the street is a good step."; and

WHEREAS, in February 2021, Attorney General Yost launched the "Ohio Stolen Guns Database" to allow persons to quickly check whether a gun has been reported stolen in Ohio's Law Enforcement Automated Data System (LEADS); and

WHEREAS, on February 2, 2022, Council passed Resolution No. 11-2022, expressing Council's "commitment to reducing the prevalence of gun violence in our City and protecting citizens from gun violence" and Council's belief that gun violence is a public health crisis in the City; and

WHEREAS, the Centers for Disease Control and Prevention (CDC) released mortality data in 2022 that showed 45,222 firearm-related deaths occurred in the United States, which is a new high in deaths related to guns; and

WHEREAS, according to the Eunice Kennedy Shriver National Institute of Child Health and Human Development of the National Institutes of Health (NIH), in 2020, "firearm-related injuries surpassed motor vehicle crashes to become the leading cause of death among people ages 1 to 19 years in the United States"; and

WHEREAS, both state and federal law require reporting of the loss or theft of firearms from a person's possession; and

WHEREAS, the safety of City residents is of paramount importance and requires Council to act to curb access to lost and stolen firearms; and

WHEREAS, the Cincinnati Police Department encounters gun violence and works through targeted programs to combat gun violence in our community; and

WHEREAS, the Cincinnati Police Department Crime Analysis and Problem Solving Unit uses data to understand the root of the gun violence epidemic in our community and to generate effective solutions to a systemic problem; and

WHEREAS, the Cincinnati Police Department Crime Gun Intelligence Center uses extensive knowledge, data, and expertise to solve the complex challenges and cases regarding gun violence in the region; and

WHEREAS, the City of Cincinnati Department of Law works meticulously with the City's data and the extremely limiting firearm laws set by the Ohio State Legislature to craft legislation to help save the lives of Cincinnatians; and

WHEREAS, Council appropriates significant resources funded by taxpayers to combat gun violence - and particularly youth gun violence - to save the lives of Cincinnatians; and

WHEREAS, the City Manager's office works closely with community advocates and non-profit partners to reduce gun violence in our neighborhoods; and

WHEREAS, these efforts make an impact in reducing gun violence and saving lives in Cincinnati, but more is needed from the Ohio State Legislature to help save the lives of citizens and ensure a brighter future for our youth; and

WHEREAS, the attachments show examples of how the Ohio State Legislature can save lives and promote happy, healthy, lively futures for our youth; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Sections 915-1-F1, "Forthwith," 915-1-K, "Knowingly," and 915-7, "Mandatory Reporting of Loss or Theft of Firearm or Dangerous Ordnance," of Chapter 915, "Weapons Offenses," of the Cincinnati Municipal Code is enacted as follows:

Sec. 915-1-F1. – Forthwith

"Forthwith" means immediately, promptly, or without delay.

Sec. 915-1-K. – Knowingly

"Knowingly" shall have the same meaning as in Ohio Revised Code Section 2901.22.

Sec. 915-7. Mandatory Reporting of Loss or Theft of Firearm or Dangerous Ordnance.

(a) *Conduct Prohibited.* No person shall knowingly fail to report to law enforcement authorities forthwith the loss or theft of any firearm or dangerous ordnance in the person's possession or under the person's control.

(b) *Reporting Requirements.* A report to law enforcement authorities of the loss or theft of any firearm or dangerous ordnance in the person's possession or under the person's control shall include both the serial number of the firearm or dangerous ordnance and the date of acquisition of the firearm or dangerous ordnance. A person who fails to include both the serial number of the firearm or dangerous ordnance and the date of acquisition of the firearm or dangerous ordnance on the report may be subject to a civil fine, as detailed in subsection 915-7(e).

(c) *Severability.* If any section, subsection, sentence, clause, phrase, or portion of the provisions of this section is for any reason declared by any court of competent jurisdiction to be invalid or unconstitutional, such section, subsection, sentence, clause, phrase, or portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining provisions of this section.

(d) *Event Causing Section 915-7 to Become Inoperative.* In the event the Ohio General Assembly codifies changes to the Revised Code which prohibit local legislation of firearm loss or theft reporting requirements, Section 915-7 immediately shall become inoperative.

(e) *Violations and Penalties.*

(1) Violation of subsection 915-7(a) of this section is a misdemeanor of the fourth degree.

(2) Violations may also be cited as a Class D civil offense pursuant to Section 1501-9.

Section 2. That Section 1501-9, "Class D Civil Offenses," of Chapter 1501, "Code Compliance and Hearings," is amended as follows:

Sec. 1501-9. Class D Civil Offenses.

A person who violates a standard of conduct set forth in a provision of the Cincinnati Municipal Code listed below is liable for the civil fine specified in § 1501-99 for a Class D Civil Offense. If the provision is listed under paragraph (a) below, the otherwise applicable civil fine is reduced by 50% if the person charged shows in accordance with § 1501-15 that the violation has been corrected. If a person has previously been found to have violated the same provision of the Cincinnati Municipal Code within one year that person may be charged as a second offender and on being found to have committed a second or subsequent offense

is liable for the civil fine for the subsequent offense provided below, which fine is specified in § 1501-99 and is not subject to reduction for correction of the violation.

(a) Class D Civil Offenses With Civil Fines Subject to 50% Reduction for Correction of Violation:

			Civil Fine for Subsequent Offense
(1)	§ 720-13	Private Facilities	Class E
(2)	§ 720-45	Notice of Violations	Class E
(3)	§ 720-69	Notice to Correct Drainage	Class E
(4)	Chapter 855	Rooming Houses	Class D
(5)	Chapter 895	Outdoor Advertising Signs	Class D
(6)	Chapter 1101	Administration, Cincinnati Building Code	Class E
(7)	Chapter 1106	General and Specialty Contractors	Class E
(8)	Chapter 1107	Elevator and Conveyer Equipment	Class E
(9)	Chapter 1117	Housing Code	Class E
(10)	Chapter 1119	Building Hazard Abatement Code	Class E
(11)	Chapter 1127	General Inspection Programs Code	Class E
(12)	Title XIV	Zoning Code	Class E
(13)	§ 1201-21	Maintenance	Class D
(14)	§ 1201-33	Evacuation	Class D
(15)	§ 1201-35	Spills and Leaks	Class D
(16)	Chapter 1235	Detectors, Early Fire Warning Systems	Class D
(17)	§ 1123-11(a)	Vacant Foreclosed Property Registration - Failure to register a vacant, foreclosed property.	Class E
(18)	§ 874-07(a)	Failure to Register Residential Rental Property	Class D
(19)	Chapter 1109	Flood Damage Reduction	Class E

(b) Class D Civil Offenses With Civil Fines Not Subject to 50% Reduction for Correction of Violation:

			Civil Fine for Subsequent Offense
(1)	§ 718-25	Secret Street Uses	Class E
(2)	§ 721-59	Taking Material from Streets	Class E
(3)	§ 729-71(c)(2)	Personal Property Left Abandoned on Streets and Sidewalks - 4 or more items	Class D

(4)	§ 761-14	Eviction or Retaliation by Landlord	Class E
(5)	Chapter 891	Home Improvement	Class E
(6)	§ 1201-47	Failure to Comply with Orders	Class D
(7)	§ 1219-21	Causing Fire Through Negligence	Class D
(8)	Chapter 1251	Fire Starting Apparatus	Class D
(9)	§ 759-4	Use of a Motor Vehicle to Facilitate a Drug Related Crime	Class D
(10)	Chapter 722	Management and Control of the Use of the City Right-of-Way	Class E
(11)	Chapter 730	Commercial Waste Franchises	
(12)	§ 856-25(c)	Violation of Limitations on Operators or Operation of Short Term Rentals	Class D
(13)	§ 1125-17(1)	Failure to Register a Vacant Building	Class E
(14)	§ 1601-57	Enforcement of Emergency Orders	Class D
(15)	§ 1601-59	Enforcement of Health Orders	Class D
(16)	§ 723-79	Failure to Obtain Streetcar Power-Down or Shutdown Work Permit	Class D
(17)	Chapter 811	e-Scooter Rental Franchises	Class D
(18)	§ 915-7	Mandatory Reporting of Loss or Theft of Firearm or Dangerous Ordnance	Class D

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to take action to mitigate the impacts of gun violence on the health and safety of the residents of and visitors to the City.

Passed:_____, 2023

_____
Aftab Pureval, Mayor

Attest: _____
Clerk

Deletions are indicated by strikethrough; additions are indicated by underline.

22019448
PO Steven Mittermeier D4
NICS V= ok

2/17/23

Dear Lieutenant Colonel Teresa A. Theotge,

I had a firearm stolen from my vehicle on 11/8/22 in Downtown Cincinnati. My girlfriend and I went to eat dinner at the restaurant "Sotto" and when I valeted my truck, someone broke into my vehicle and stole my Sig Sauer pistol. I noticed that I had been robbed as soon as I got back into my vehicle to leave because everything that is normally in my console was on the floor. I immediately called the police to file the stolen firearm report.

The officer that filed the report called me a little over a week later and informed me that the suspect that stole the firearm had been arrested in possession of my firearm. He told me that my gun was going to be used in court proceedings for the next few weeks and after that was complete, I could reclaim my firearm.

I had not heard from anyone for a few months so I called the Cincinnati Police Department and the referred me to "Property". From there Melissa Powers informed me that my firearm was located in Property and provided me with the instructions for writing this letter.

Please see below for firearm details:

Make: Sig Sauer - P320 9mm
Type: Handgun
Serial Number: [redacted]

I do not have the receipt from the purchase, but I do know that I bought it about 2 years ago at Sportsman's Warehouse in Crescent Springs, KY.

I also do not have a physical copy of the police report but I am guessing that you all will be able to pull that up?

Thank you for your help. My contact info is listed below:

[redacted]

21020617
Po Brennan Hiatt
NIOS √ = dk

[redacted]

Dear, Lieutenant Colonel Teresa A,
Theetge, Interim police Chief

Today I'm writing you because my firearm was stolen out of my car and was retrieved by Cincinnati police. The firearm was stolen from my vehicle from a Kroger parking lot while I was shopping. The firearm that was stolen has the following details

Serial Number: [redacted]

Make/Model: Sig Sauer P365 9mm S.A.S edition

Appearance: The weapon is all black with an integrated green dot iron sight

Purchase Location/Date: Point Blank Firing range 10930, Deerfield Rd, Cincinnati OH 45242, On 3/21/2021

I also still have the original carrying case and locking mechanism. Thanks for taking the time out of your day and I hope you and your family has been well throughout theses tough times. If anymore information is required please feel free to contact me via Email: [redacted]

Cincinnati Police Department
ATTN: Lieutenant Colonel Teresa A. Theetge, Interim Police Chief
310 Ezzard Charles Drive
Cincinnati, Ohio 45214

My gun was stolen out of my vehicle the morning of October 27, 2021, around 2:30am. I thought I had locked my vehicle, but I guess that I didn't, I later found out that my key fob battery had died. Someone came and knocked on my door that morning saying their vehicle was broken into and that my door was open on mine and I needed to check which I did and the first thing I looked for was my gun and it was gone. I immediately called the police dept. to make a report, and officer came out around 10:30 am on October 27, 2021, but I never received a copy of the report.

S&W shield M2 .380 pistol
Serial number- [redacted]

[redacted]

Feb. 9, 2022

Cincinnati Police Department
Attn: Colonel Eliot Isaac, Police Chief
310 Ezzard Charles Drive
Cincinnati, OH 45214

I brought my gun with me to the hotel I was staying in, but I knew I would not be able to take it in to the musical I was attending so I left it in the room in the bed side drawer. When I checked out the next day, I forgot it. When I called they said they were going to turn it in to the police.

[redacted]

[redacted]

Thank you,

[redacted]

BIS REV. 08/16 FORM 313

Chief Isaac,

I am writing you in regards to my S&W 380 Body Guard. Serial number [redacted] On February 12th 2022, we visited Cincinatti for a night and stayed at the Holiday Inn Hotel. I am a CCW carrier and brought it for my own safety, I put it away in the hotel drawer and checked out of the hotel on February 13th, 2022, and left without it. Upon calling and finding out where my property was, I was told to send you a letter explaining why my property is there at your PD. I look forward to hearing back from you, and getting this resolved.

I apologize for any inconvience this has caused.

Regards,

[redacted]

2/24/22
emailed to CPU

	DATE RECEIVED	TOTAL MONEY RECEIVED	TOTAL ITEMS
	02/15/2022	$0.00	5

rPropSht

22010472
PO Daycesha Collins D3
NICS V: Ok

Return of Firearm

Brief Description

I accidentally left my firearm at a restaurant called Incline Public House on a chair beside me. I went back the following day. The manager told me that I my firearm was taken by a police officer.

Type of Firearm

Ruger 380 Auto LCP with a long clip in a holster. Serial number is [redacted].

Contact Info

[redacted]

[redacted]

Date: 6-28-2022

2201576
PO Timothy Campbell
NICS V= ok

Date: July 31, 2022
To: Dear Lieutenant Colonel Teresa A. Theetge, Interim Police Chief
From: [redacted]
Subject: Return of Firearm: Glock 17, Generation 2 (Serial Number: [redacted])

I am writing to request the return of my licensed firearm: Glock 17, Generation 2 (Serial Number: FID20110255). On Wednesday, July 13, 2022, around 9:00am was getting my 8-year-old daughter ready for summer camp. As I was loading my daughter and various items into the car, I placed the firearm on top of the car to assist my daughter as she was having challenges getting into the car with her belongings. This resulted in me getting distracted and leaving the firearm on top of the car while driving en route to our destination. Thereafter, I realized that my firearm was missing and took immediately acted by retracing my steps to recover it. Once I was unable to locate the firearm, I filed an in-person report with the Forest Park Police Department. In speaking with Officer Massaro on Thursday, July 14th I was happy to learn that the firearm was found that same day; he informed me that I would need to write a formal letter to request the return of my firearm.

As a licensed firearm holder, I understand the responsibility and importance of gun safety. This incident was an isolated one and I take full accountability for my actions. I seek your concurrence in the return of my firearm with a commitment to you that this will never happen again.

Thank you,

[redacted]

Xce# 23003341
PO K. KERREGAN D-4
NCIC ✓ = OK MP

[redacted]

2-24-2023

P.O.K. Kerregan

[redacted]

801 Linn St

Cincinnati,OH 45203

Dear P.O.K. Kerregan

I apologize so much for killing my dog in the basement, she attacked me and locked on to my hand (left) and wrist. I shot her three times and it took a major mental toll on both me and my son [redacted]. Since then, we've both been seeking consoling because of the major lost in our family. I broke a secrete bond within us three. Even my ex-girlfriend was surprised. I apologized again or wish I could the neighbor upstairs for her daughter seeing me naked; butt naked outside. I believe I was drunk . I had my dog for more then 8 years and knew to put her out because their territorial animals, chained up to a tree. I was hesitant because she got bucked by a dear and was injured badly to where it took her about a month to recover, maybe even longer. I politely ask in the matter my I receive my 9mm Hand gun back, It's a Smith and Wesson SDV9.

Sincerely,

[redacted]

22012366
Po Can Blackwell
Nics V = ok

Lieutenant colonel
Teresa A. Theetge
Interm Police Chief
310 Ezzard Drive
Cincinnati, Ohio 45219

On July 23rd I was taking care of my Father and I left my gun at his house because I couldn't take it to work with me which in time there was a fight that resulted in the gentlemen damaging the gun in my Father's hands and thats when the Police had a warrant to search my fathers house for the gun the gentlman had give him and thats when they retrieved my gun

Taurus PT 111 G2A
S/N [redacted]

[redacted]

2/01/1997
PO Cody Dalton PS
NILS ✓ ✓

10/17/22

Cincinnati Police Department
ATTN: Lieutenant Colonel Teresa A Theetge, Interim Police Chief
310 Ezzard Charles Drive
Cincinnati, Oh 45214

Dear Police Chief,

My name is [redacted] I left my gun, a Sig Sauer P 320 9mm, Serial Number [redacted] in a friends car on accident, after I used their car to go to the range. This gun was gifted to me by my father [redacted], who is the registered owner. (This can be verified by contacting him and by letter signed by both parties) My contact information will be listed below if you would like that verification by my father. I am requesting to get my property back if possible.

[redacted]

[redacted]

22004321
PO Corey Gould CGW
NICS V d

Dear ,Lieutenant Colonel Teresa A. Theetge

Hello Lieutenant, I'm writing you today in regards to a firearm that was confiscated by an emu officer. I was unaware at the time that my brother was at my mom's house on the emu box. I took My fire arm there Simply because i had no where else to put it. Then I dropped it off at around 3 am at my moms an Went to a hotel by 10 am i was getting a call saying the police had arrested my Brother for my firearm.

Firearm info:
[redacted]

Contact info:
[redacted]

Thank you [redacted]

22/3/08
Po Bryan Delk D3
Nics V: dr

TO: Colonel Theresa Thectroe,

My name is [redacted], born August 21 1982. I Live at [redacted] My phone number is [redacted] took my gun and shot a house up. I was waiting for his final court date, but he unfortunately killed himself. I bought that gun for perfection with my incometax money. I'm hoping I can please have it back. The gun is a Glk 45 9mm USA Flag, [redacted] and has an American flag on it. The gun was [redacted]. He took the gun without my permission. Feel free to call me anytime.

[redacted]

NCE# 2101402S
PO Burroughs D-3
NCIC ✓ = OK MP
4/29/2023

Dear Chief Teresa A. Theetge
My name is [redacted]
and I'm writing you in Regards
to my personel hand gun.
My gun was stolen from
me on 3/7/2021 by my grandson
while he and his mom were
staying with me. my gun was
Locked in a case and not Loaded
at the time but the Clip was
also in the case, I had no
knowledge of him taking my gun
or firing it until the police
knocked on my door at about 2AM
in the morning. its been 2 years
and my daughter and her son has
moved. I'm writing to ask for
my gun back I'm a single woman
and would like to have my gun
for my own protection.
The gun is a Walther
P99 40 Caliber serial number [redacted]
I would like to thank you for

4/29/2023

Dear

Taking the time to read my letter.

Once again my name

[redacted]

P.S

the procedure says to Describe why the Fire arm was taken I have no clue of why he took it or how he Knew where it was (in my closet on the top shelf under 2 shoe boxes.

Ace # 23002270
PO Jordan D-3
NCIC ✓ = OK MP

[redacted]

[redacted]

To Whom it may Concern,

I'm requesting the return of my firearm, Which is a S&W M&P 15 223R on 2/7/23 it was taken into Police Custody. It was first taken by my minor sister who Struggles with mental health. Unfortunately, She took my keys while i was asleep and took my gun. Im thankful and grateful for the Police officers who were notified and ended up Stopping her. Im also thankful that no Charges were filed against her due to her mental health. Since then she was hospitalized and sent to inpatient care and is Comtinuing seeking the necessary help that she needs. I'm the proud big brother to Say she is graduating on 5/10/23 and that i would never put my loved ones in harms way. I do have a Safe for it and now Know to have the Key separated from my other keys. I've invested a lot of my hard earned money into purchasing this firearm. Im asking for it's return,

PLEASE AND Thank You

05/5/23

21004285
PO Raymond Marsh P4
Nics V = ok

[redacted]

From: [redacted]
Sent: Monday, January 31, 2022 11:56 AM
To: [redacted]
Subject: FW: [External Email] Re: Gun Return Request

FYI: update

[redacted]

External Email Communication

Make: Taurus
Model: G3 9mm
Serial number: [redacted]

[redacted]

My fire had got taken because I left it in a friend car, I had call him to tell him that I left it and can he bring to me. He said he was busy and will bring it soon, but he got pullover traffic stop

Sent from my iPhone

[redacted]

Good morning [redacted]

In order to begin processing your gun return request, we will need more information from you. Please provide us the following information:

1. Full description of the firearm (make, model, serial number) and the legal owners complete contact information (name, mailing address, phone number).
2. Brief description of the incident that caused your firearm to be lost, stolen, or taken.

You can provide us that information in an email if you'd like, but we cannot begin the process until we have it. Also, it is important to note that once we begin processing your request, it can take anywhere from 3 to 8 weeks to complete. You will receive a letter from the police department advising you when it is time to pick up your firearm. I hope that you find this information helpful and I look forward to hearing from you in the near future.

Sincerely,

JANUARY 29, 2022

2102 1129
PO William Goetz D4
NICS √ = dr

ATT. Chief ISAAC

I WAS RECENTLY CONTACTED BY THE TRENTON OHIO POLICE DEPT. THEY ADVISED ME THAT ONE OF MY STOLEN GUNS HAD BEEN CONFISCATED. THE NAME OF THE GUN HAS BEEN VERIFIDE, AS HAS THE SERIAL NUMBER. IT WAS STOLEN BY MY OLDEST GRANDSON WHO LIVED IN MY HOUSE AT THE TIME. HOW HE MANAGED TO GET THE COMBINATION TO GET MY GUN SAFE, I JUST DONT KNOW HE NOLONGER LIVE IN MY HOUSE. HE WAS PROSECUTED BY ME. TRIED AND CONVICTED, HE SPENT 12 MONTH IN THE COUNTY JAIL. I WOULD LIKE TO HAVE MY GUN BACK. ANY CONSIDERATION GIVEN TO THIS MATTER WOULD BE GREATLY APRECIATED. I AM WELL VERSED IN GUNS AND GUN SAFETY

SINCERLY

[redacted]

My firearm was taking Because my Aunt foster
kid stole it out of my Room and fired it in the Backyard
the officer told me he was bringing it back and Never did
Almost a year Now

[redacted] [redacted]

01/30/2025

Cincinnati Police Department
Attn: Lieutenant Colonel Teresa A Theidge,
Interim Police Chief
310 Ezzard Charles Drive
Cincinnati Ohio, 45214

My firearm was in my boyfriends backpack and he went to jail Springfield Armory XD-9mm 3" SC Decker Pistol HC, Serial No: [redacted]
My name is [redacted]. current address is [redacted]. Cell phone number is [redacted]
I am trying to retrieve my firearm what steps do I need to take to retrieve it?

city of
CINCINNATI

Interdepartmental Correspondence Sheet

202302794

Date: December 6, 2023

To: Councilmember Liz Keating

From: Emily Smart Woerner, City Solicitor EESW

Subject: **Emergency Ordinance – Gun Legislation Charging Fees**

Transmitted herewith is an emergency ordinance captioned as follows:

> **MODIFYING** Chapter 708, "Dangerous Weapons and Fireworks," of the Cincinnati Municipal Code by **ORDAINING** new Section 708-30, "Fee Associated with Return of Firearm," to recoup the expenses incurred by the City in processing the requests of firearm owners for the return of firearms, including verification of firearm ownership, right to own a firearm, and confirmation that the weapon is not associated with outstanding crimes.

EESW/CMZ(dmm)
Attachment
39084

EMERGENCY

City of Cincinnati

CMZ 1723W

An Ordinance No._____ - 2023

MODIFYING Chapter 708, "Dangerous Weapons and Fireworks," of the Cincinnati Municipal Code by **ORDAINING** new Section 708-30, "Fee Associated with Return of Firearm," to recoup the expenses incurred by the City in processing the requests of firearm owners for the return of firearms, including verification of firearm ownership, right to own a firearm, and confirmation that the weapon is not associated with outstanding crimes.

WHEREAS, more Ohioans died from firearms in 2021 than almost any year on record, according to Ohio Department of Health data; and

WHEREAS, gun violence has plagued our nation and our city, robbing us of our most valuable assets, our people; and

WHEREAS, on February 2, 2022, Council passed Resolution No. 11-2022, expressing Council's "commitment to reducing the prevalence of gun violence in our City and protecting citizens from gun violence" and Council's belief that gun violence is a public health crisis in the City; and

WHEREAS, the Centers for Disease Control and Prevention (CDC) released mortality data in 2022 that showed 45,222 firearm-related deaths occurred in the United States, which is a new high in deaths related to guns; and

WHEREAS, according to the Eunice Kennedy Shriver National Institute of Child Health and Human Development of the National Institutes of Health (NIH), in 2020, "firearm-related injuries surpassed motor vehicle crashes to become the leading cause of death among people ages 1 to 19 years in the United States"; and

WHEREAS, the Cincinnati Police Department ("CPD") takes possession of guns in the course of arrests and criminal investigations, and CPD receives requests from individuals claiming ownership of and the lawful right to possess such guns, asking that the guns be returned to them; and

WHEREAS, R.C. 2923.13 and CMC 915-5 limit who may legally own or possess firearms, and CPD must confirm that the person requesting the return of the firearm is the legal owner of the firearm and is legally permitted to have the gun before returning the firearm; and

WHEREAS, CPD therefore must verify whether an individual requesting return of a gun in CPD's possession owns the gun and whether that person is legally allowed to possess the gun; and

WHEREAS, CPD incurs costs in processing such requests to ensure that such guns are returned only to their rightful and legally authorized owners; and

WHEREAS, as of the passage of this ordinance, CPD calculates the costs of processing such requests as approximately $200; and

WHEREAS, it is appropriate that such costs should be borne by gun owners seeking return of their weapons, unless such weapons were stolen from the owners; and

WHEREAS, the safety of City residents is of paramount importance and requires Council to act to ensure that any guns that come into CPD's possession are returned only to their rightful, legally authorized owners; and

WHEREAS, the Cincinnati Police Department encounters gun violence and works through targeted programs to combat gun violence in our community; and

WHEREAS, the Cincinnati Police Department Crime Analysis and Problem Solving Unit uses data to understand the root of the gun violence epidemic in our community and to generate effective solutions to a systemic problem; and

WHEREAS, the Cincinnati Police Department Crime Gun Intelligence Center uses extensive knowledge, data, and expertise to solve the complex challenges and cases regarding gun violence in the region; and

WHEREAS, the City of Cincinnati Department of Law works meticulously with the City's data and the extremely limiting firearm laws set by the Ohio State Legislature to craft legislation to help save the lives of Cincinnatians; and

WHEREAS, Council appropriates significant resources funded by taxpayers to combat gun violence - and particularly youth gun violence - to save the lives of Cincinnatians; and

WHEREAS, the City Manager's office works closely with community advocates and non-profit partners to reduce gun violence in our neighborhoods; and

WHEREAS, these efforts make an impact in reducing gun violence and saving lives in Cincinnati, but more is needed from the Ohio State Legislature to help save the lives of citizens and ensure a brighter future for our youth; and

WHEREAS, the attachments show examples of how the Ohio State Legislature can save lives and promote happy, healthy, lively futures for our youth; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Section 708-30, "Fees for Return of Certain Firearms to Owners," of the Cincinnati Municipal Code is enacted as follows:

Section 708-30. -- Fee for Return of Certain Firearms to Owners.

(a) An owner of a firearm may request the return of the owner's firearm from the police department when the police department is in possession of the firearm and the firearm is not held as evidence or otherwise required by the police department for official use. The owner shall pay a fee of $200 at the time the owner requests the return of the firearm to the owner to cover the city's costs associated with the testing of the firearm, verification of ownership, any necessary background check of the owner or person designated by the owner to possess the firearm on behalf of the owner, and processing the request for the return of the firearm. The fee is nonrefundable and shall be paid regardless of whether the firearm is returned.

(b) This section does not apply when:

(1) The person requesting the return of the firearm is the verified owner of the firearm who is permitted to acquire, have, carry, or use any firearm pursuant to federal, state, and Cincinnati law; and the firearm was stolen from the verified owner; and the owner reported the firearm as stolen to the appropriate local authorities as required by Ohio law or the Cincinnati Municipal Code; or

(2) State law or a court order specifically requires the police department to return the firearm to the verified owner without the owner paying a fee.

(c) Procedures for Return of Firearms.

(1) The chief of police shall establish an appropriate procedure for the destruction or use for appropriate law enforcement purposes of any unclaimed firearm provided that appropriate notice requirements have been met. This procedure shall include an appropriate procedure for tracking confiscated firearms that are used for law enforcement purposes.

(2) The chief of police shall determine and annually adjust the structure and amount of fees charged pursuant to this section, provided the aggregate annual revenue from such fees is based on recovering the projected costs of processing the request for the return of the firearm, including the cost of testing of the firearm, verifying firearm ownership, any necessary background check of the owner or person designated by the owner to possess the firearm on behalf of the owner, processing the request for the return of the firearm, and all other direct services and related administrative, educational, technological, and incidental services.

Section 2. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to take action to mitigate the impacts of gun violence on the health and safety of the residents of and visitors to the City.

Passed:_____, 2023

_____
Aftab Pureval, Mayor

Attest:_____
Clerk

22019448
PO Steven Luttermacier D4
NICS V = ok

2/17/23

Dear Lieutenant Colonel Teresa A. Theotge,

I had a firearm stolen from my vehicle on 11/8/22 in Downtown Cincinnati. My girlfriend and I went to eat dinner at the restaurant "Sotto" and when I valeted my truck, someone broke into my vehicle and stole my Sig Sauer pistol. I noticed that I had been robbed as soon as I got back into my vehicle to leave because everything that is normally in my console was on the floor. I immediately called the police to file the stolen firearm report.

The officer that filed the report called me a little over a week later and informed me that the suspect that stole the firearm had been arrested in possession of my firearm. He told me that my gun was going to be used in court proceedings for the next few weeks and after that was complete, I could reclaim my firearm.

I had not heard from anyone for a few months so I called the Cincinnati Police Department and the referred me to "Property". From there Melissa Powers informed me that my firearm was located in Property and provided me with the instructions for writing this letter.

Please see below for firearm details:

Make: Sig Sauer - P320 9mm
Type: Handgun
Serial Number: [redacted]

I do not have the receipt from the purchase, but I do know that I bought it about 2 years ago at Sportsman's Warehouse in Crescent Springs, KY.

I also do not have a physical copy of the police report but I am guessing that you all will be able to pull that up?

Thank you for your help. My contact info is listed below:

[redacted]

21020617
Po Brennan Hiatt
NIOS √ = dk

[redacted]

Dear, Lieutenant Colonel Teresa A,
Theetge, Interim police Chief

Today I'm writing you because my firearm was stolen out of my car and was retrieved by Cincinnati police. The firearm was stolen from my vehicle from a Kroger parking lot while I was shopping. The firearm that was stolen has the following details

Serial Number: [redacted]

Make/Model: Sig Sauer P365 9mm S.A.S edition

Appearance: The weapon is all black with an integrated green dot iron sight

Purchase Location/Date: Point Blank Firing range 10930, Deerfield Rd, Cincinnati OH 45242, On 3/21/2021

I also still have the original carrying case and locking mechanism. Thanks for taking the time out of your day and I hope you and your family has been well throughout theses tough times. If anymore information is required please feel free to contact me via Email: [redacted]

Cincinnati Police Department
ATTN: Lieutenant Colonel Teresa A. Theetge, Interim Police Chief
310 Ezzard Charles Drive
Cincinnati, Ohio 45214

My gun was stolen out of my vehicle the morning of October 27, 2021, around 2:30am. I thought I had locked my vehicle, but I guess that I didn't, I later found out that my key fob battery had died. Someone came and knocked on my door that morning saying their vehicle was broken into and that my door was open on mine and I needed to check which I did and the first thing I looked for was my gun and it was gone. I immediately called the police dept. to make a report, and officer came out around 10:30 am on October 27, 2021, but I never received a copy of the report.

S&W shield M2 .380 pistol
Serial number- [redacted]

[redacted]

Feb. 9, 2022

Cincinnati Police Department
Attn: Colonel Eliot Isaac, Police Chief
310 Ezzard Charles Drive
Cincinnati, OH 45214

I brought my gun with me to the hotel I was staying in, but I knew I would not be able to take it in to the musical I was attending so I left it in the room in the bed side drawer. When I checked out the next day, I forgot it. When I called they said they were going to turn it in to the police.

[redacted]

[redacted]

Thank you,

[redacted]

BIS REV. 08/16 FORM 313

Chief Isaac,

I am writing you in regards to my S&W 380 Body Guard. Serial number [redacted] On February 12th 2022, we visited Cincinatti for a night and stayed at the Holiday Inn Hotel. I am a CCW carrier and brought it for my own safety, I put it away in the hotel drawer and checked out of the hotel on February 13th, 2022, and left without it. Upon calling and finding out where my property was, I was told to send you a letter explaining why my property is there at your PD. I look forward to hearing back from you, and getting this resolved.

I apologize for any inconvience this has caused.

Regards,

[redacted]

2/24/22
emailed to CPU

	DATE RECEIVED	TOTAL MONEY RECEIVED	TOTAL ITEMS
	02/15/2022	$0.00	5

rPropSht

22010472
PO Daycesha Collins D3
NICS V: Ok

Return of Firearm

Brief Description

I accidentally left my firearm at a restaurant called Incline Public House on a chair beside me. I went back the following day. The manager told me that I my firearm was taken by a police officer.

Type of Firearm

Ruger 380 Auto LCP with a long clip in a holster. Serial number is [redacted].

Contact Info

[redacted]

[redacted]

Date: 6-28-2022

2201576
PO Timothy Campbell 02
NICS √= ok

Date: July 31, 2022
To: Dear Lieutenant Colonel Teresa A. Theetge, Interim Police Chief
From: [redacted]
Subject: Return of Firearm: Glock 17, Generation 2 (Serial Number: [redacted])

I am writing to request the return of my licensed firearm: Glock 17, Generation 2 (Serial Number: FID20110255). On Wednesday, July 13, 2022, around 9:00am was getting my 8-year-old daughter ready for summer camp. As I was loading my daughter and various items into the car, I placed the firearm on top of the car to assist my daughter as she was having challenges getting into the car with her belongings. This resulted in me getting distracted and leaving the firearm on top of the car while driving en route to our destination. Thereafter, I realized that my firearm was missing and took immediately acted by retracing my steps to recover it. Once I was unable to locate the firearm, I filed an in-person report with the Forest Park Police Department. In speaking with Officer Massaro on Thursday, July 14th I was happy to learn that the firearm was found that same day; he informed me that I would need to write a formal letter to request the return of my firearm.

As a licensed firearm holder, I understand the responsibility and importance of gun safety. This incident was an isolated one and I take full accountability for my actions. I seek your concurrence in the return of my firearm with a commitment to you that this will never happen again.

Thank you,

[redacted]

Ice # 23003341
PO K. KERREGAN D-4
NCIC ✓ = OK MP

[redacted]

2-24-2023

P.O.K. Kerregan

[redacted]

801 Linn St

Cincinnati,OH 45203

Dear P.O.K. Kerregan

I apologize so much for killing my dog in the basement, she attacked me and locked on to my hand (left) and wrist. I shot her three times and it took a major mental toll on both me and my son [redacted]. Since then, we've both been seeking consoling because of the major lost in our family. I broke a secrete bond within us three. Even my ex-girlfriend was surprised. I apologized again or wish I could the neighbor upstairs for her daughter seeing me naked; butt naked outside. I believe I was drunk . I had my dog for more then 8 years and knew to put her out because their territorial animals, chained up to a tree. I was hesitant because she got bucked by a dear and was injured badly to where it took her about a month to recover, maybe even longer. I politely ask in the matter my I receive my 9mm Hand gun back, It's a Smith and Wesson SDV9.

Sincerely, [redacted]

22012366
PO Carl Blackwell Dt
Nics V = ok

Lieutenant colonel
Teresa A. Theetge
Interim Police Chief
310 Ezzard Drive
Cincinnati, Ohio 45219

On July 23rd I was taking care of my Father and I left my gun at his house because I couldn't take it to work with me which in time there was a fight that resulted in the gentlemen damaging the gun in my Father's hands and thats when the Police had a warrant to search my fathers house for the gun the gentlman had give him and thats when they retrieved my gun

Taurus PT 111 G2A
S/N [redacted]

[redacted]

210|0997
PO Cody Dalton DS
NILS ✓ ok

10/17/22

Cincinnati Police Department
ATTN: Lieutenant Colonel Teresa A Theetge, Interim Police Chief
310 Ezzard Charles Drive
Cincinnati, Oh 45214

Dear Police Chief,

My name is [redacted] I left my gun, a Sig Sauer P 320 9mm, Serial Number [redacted] in a friends car on accident, after I used their car to go to the range. This gun was gifted to me by my father [redacted], who is the registered owner. (This can be verified by contacting him and by letter signed by both parties) My contact information will be listed below If you would like that verification by my father. I am requesting to get my property back if possible.

[redacted]

[redacted]

22004321
PO Corey Gould CGW
NIGS V ok

Dear ,Lieutenant Colonel Teresa A. Theetge

Hello Lieutenant, I'm writing you today in regards to a firearm that was confiscated by an emu officer. I was unaware at the time that my brother was at my mom's house on the emu box. I took My fire arm there Simply because i had no where else to put it. Then I dropped it off at around 3 am at my moms an Went to a hotel by 10 am i was getting a call saying the police had arrested my Brother for my firearm.

Firearm info:
[redacted]

Contact info:
[redacted]

Thank you [redacted]

22/3908
Po Bryan Delk D3
Nics V: dr

TO: Colonel Theresa Thectoe,

My name is [redacted], born August 21 1982. I Live at [redacted] My phone number is [redacted] took my gun and shot a house up. I was waiting for his final court date, but he unfortunately killed himself. I bought that gun for perfection with my incometax money. I'm hoping I can please have it back. The gun is a Glk 45 9mm USA Flag, [redacted] and has an American flag on it. The gun was [redacted] He took the gun without my permission. Feel free to call me anytime.

[redacted]

Ace # 2101402S
PO Burroughs D-3
NCIC ✓ = OK MP
4/29/2023

Dear Chief Teresa A. Theetge
My name is [redacted]
and I'm writing you in Regards
to my personel hand gun.
My gun was stolen from
me on 3/7/2021 by my grandson
while he and his mom were
staying with me. my gun was
Locked in a case and not Loaded
at the time but the Clip was
also in the case, I had no
knowledge of him taking my gun
or firing it until the police
knocked on my door at about 2AM
in the morning. its been 2 years
and my daughter and her son has
moved. I'm writing to ask for
my gun back I'm a single woman
and would like to have my gun
for my own protection.
The gun is a Walther
P99 40 Caliber serial number [redacted]
I would like to thank you for

4/29/2023

Taking the time to read my letter.

Once again my name

[redacted]

P.S

the procedure says to Describe why the Fire arm was taken I have no clue of why he took it or how he Knew where it was (in my closet on the top shelf under 2 shoe boxes.

Ace # 23002270
PO Jordan D-3
NCIC ✓ = OK MP

[redacted]

[redacted]

To Whom it may Concern,

I'm requesting the return of my firearm, Which is a S&W M&P 15 223R on 2/7/23 it was taken into Police Custody. It was first taken by my minor sister who Struggles with mental health. Unfortunately, She took my keys while i was asleep and took my gun. Im thankful and grateful for the Police officers who were notified and ended up Stopping her. Im also thankful that no Charges were filed against her due to her mental health. Since then She was hospitalized and sent to inpatient care and is Comtinuing seeking the necessary help that she needs. I'm the proud big brother to Say she is graduating on 5/10/23 and that I would never put my loved ones in harms way. I do have a Safe for it and now Know to have the Key separated from my other keys. I've invested a lot of my hard earned money into purchasing this firearm. Im asking for it's return,

PLEASE AND Thank YOU

05/5/23

21004285
PO Raymond Marsh P4
Nics V = ok

[redacted]

From: [redacted]
Sent: Monday, January 31, 2022 11:56 AM
To: [redacted]
Subject: FW: [External Email] Re: Gun Return Request

FYI: update

[redacted]

External Email Communication

Make: Taurus
Model: G3 9mm
Serial number: [redacted]

[redacted]

My fire had got taken because I left it in a friend car, I had call him to tell him that I left it and can he bring to me. He said he was busy and will bring it soon, but he got pullover traffic stop

Sent from my iPhone

[redacted]

Good morning [redacted]

In order to begin processing your gun return request, we will need more information from you. Please provide us the following information:

1. Full description of the firearm (make, model, serial number) and the legal owners complete contact information (name, mailing address, phone number).
2. Brief description of the incident that caused your firearm to be lost, stolen, or taken.

You can provide us that information in an email if you'd like, but we cannot begin the process until we have it. Also, it is important to note that once we begin processing your request, it can take anywhere from 3 to 8 weeks to complete. You will receive a letter from the police department advising you when it is time to pick up your firearm. I hope that you find this information helpful and I look forward to hearing from you in the near future.

Sincerely,

JANUARY 29, 2022

2102-1129
PO William Goetz D4
NICS √ = ok

ATT. Chief ISAAC

I WAS RECENTLY CONTACTED BY THE TRENTON OHIO POLICE DEPT. THEY ADVISED ME THAT ONE OF MY STOLEN GUNS HAD BEEN CONFISCATED. THE NAME OF THE GUN HAS BEEN VERIFIDE, AS HAS THE SERIAL NUMBER. IT WAS STOLEN BY MY OLDEST GRANDSON WHO LIVED IN MY HOUSE AT THE TIME. HOW HE MANAGED TO GET THE COMBINATION TO GET MY GUN SAFE, I JUST DON'T KNOW HE NOLONGER LIVE IN MY HOUSE. HE WAS PROSECUTED BY ME. TRIED AND CONVICTED, HE SPENT 12 MONTH IN THE COUNTY JAIL. I WOULD LIKE TO HAVE MY GUN BACK. ANY CONSIDERATION GIVEN TO THIS MATTER WOULD BE GREATLY APRECIATED. I AM WELL VERSED IN GUNS AND GUN SAFETY

SINCERLY

[redacted]

My firearm was taking Because my Aunt foster
Kid stole it out of my Room and fired it in the Backyard
the officer told me he was bringing it back and Never did
Almost a year Now

[redacted] [redacted]

01/30/2025

Cincinnati Police Department
Attn: Lieutenant Colonel Teresa A. Theige,
Interim Police Chief
310 Ezzard Charles Drive
Cincinnati Ohio, 45214

My firearm was in my boyfriends backpack and he went to jail
Springfield Armory XD-9mm 3" SC
Dicks Pistol Pic, Serial No: [redacted]
My name is [redacted]. Current address is [redacted]. Cell phone number is [redacted]
I am trying to retrieve my firearm what steps do I need to take to retrieve it?

city of CINCINNATI

Interdepartmental Correspondence Sheet

202302715

Date: November 29, 2023

To: Vice Mayor Jan-Michele Lemon Kearney

From: Emily Smart Woerner, City Solicitor ESW

Subject: **Ordinance – Shirley Merrick Way Street Renaming**

Transmitted herewith is an ordinance captioned as follows:

> **DECLARING** that Avondale Avenue at Reading Road in the North Avondale neighborhood shall hereby receive the honorary, secondary name of "Shirley A. Merrick Way" in honor of Shirley Merrick and in recognition of her contributions and public service to the City of Cincinnati.

ESW/AKS(dmm)
Attachment
393415

{00393496-1}

EMERGENCY

City of Cincinnati

JRS

An Ordinance No._____ - 2023

DECLARING that Avondale Avenue at Reading Road in the North Avondale neighborhood shall hereby receive the honorary, secondary name of "Shirley A. Merrick Way" in honor of Shirley Merrick and in recognition of her contributions and public service to the City of Cincinnati.

WHEREAS, Shirley Ann (Moss) Merrick was born April 2, 1933 and moved to Cincinnati in 1959 settling and raising six children in the North Avondale neighborhood; and

WHEREAS, in 1977, Shirley A. Merrick established G & Shirley's Health Vitamin and Herb Shop in the North Avondale neighborhood, sponsored by her beloved husband Henry P. Merrick, and Mrs. Merrick said, "the G stands for God because he is my partner"; and

WHEREAS, in 1977, health foods were still unknown to mainstream America, as well as unfamiliar in the black community where professional healthcare was minimally effectual. Mrs. Merrick brought the message of "food is medicine" to the people; teaching them how to use food and natural supplements to manage and address the symptoms of ailments, for example, hypertension, diabetes, cancer, asthma, and HIV; and

WHEREAS, Mrs. Merrick studied under and was certified by Nobel Prize winning scientist Linus Pauling, the pioneer of the Vitamin C revolution; and

WHEREAS, Mrs. Merrick regularly spoke at recreation centers, nursing homes, schools, churches, and civic centers and she wrote for NIP Magazine and the Cincinnati Herald; and

WHEREAS, Ms. Merrick was a member of Zion Baptist Church and shared her knowledge with her beloved fellow believers, designing plans for their respective health conditions; and

WHEREAS, Shirley A. Merrick conducted a weekly radio program about health on WCIN and she stayed aware of cutting-edge knowledge, acquiring the latest products for her store, and always providing the highest quality for her customers; and

WHEREAS, Shirley A. Merrick was the recipient of the Applause Magazine "Most Influential 100 Black Cincinnatians" award and local and national dignitaries have been beneficiaries of her health wisdom, including former U.S. Secretary of Health and Human Services, U.S. Congresswoman and Ambassador to Ireland, Margaret Hecker; and

WHEREAS, Shirley A. Merrick's extraordinary fitness routine inspired her son, Henry E.T. Merrick, to master fitness personally and as a trainer and, in 2003, he established LeanStyles Fitness Center, which has produced national champions, moreover, radically improved the health of Cincinnatians and clients throughout the United States; and

WHEREAS, Mrs. Merrick's daughter, Valdasia Shirley Merrick, was the recipient of the LEAH Institute 2023 Spirit of Deborah Ministerial Leadership Award, and was inspired by her mother to establish in Cincinnati a church that offers training in farming and Sunday morning faith-based homeopathic education; and

WHEREAS, Vaneese Merrick, Mrs. Merrick's eldest daughter, established a health food store in Northern Kentucky; and

WHEREAS, G & Shirley's store turned 46 years old in October 2023, presently located in College Hill and owned and operated by Shirley's 4th daughter, Valynda Ann Mitchell, with customers nationwide and it is the oldest black-owned health food store in the United States; and

WHEREAS, Shirley Merrick has made a lasting impact to the Cincinnati community and to the City of Cincinnati's citizens, and her contributions and service in healthy living and advocacy for "food is medicine" will long be remembered; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Avondale Avenue at Reading Road in the North Avondale neighborhood shall hereby receive the honorary, secondary name of "Shirley A. Merrick Way" in honor of Shirley Merrick's public service and in recognition of her contributions and dedication to the City of Cincinnati.

Section 2. That the appropriate City officials are hereby authorized to do all things necessary and proper to implement the provisions of Section 1 herein, including the generation and installation of appropriate secondary street signage, which shall designate Avondale Avenue at Reading Road in the North Avondale neighborhood as "Shirley A. Merrick Way" in accordance with the Department of Transportation and Engineering's procedures relating to street designation and related signage.

Section 3. That a copy of this ordinance be sent to Valdasia Shirley Merrick via the office of Vice Mayor Jan-Michele Lemon Kearney.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to allow the Department of Transportation and Engineering to move forward with the administrative requirements related to the honorary naming of streets to provide for the ceremony and dedication of the honorary street name at the earliest possible time.

Passed: _____, 2023

_____
Aftab Pureval, Mayor

Attest: _____
Clerk