

May 26, 2026

To: Members of the Budget, Finance & Governance Committee
From: Sheryl M. M. Long, City Manager
Subject: Presentation – City Manager’s Recommended FY 2027 Budget Update – Cincy On Track (COT) Update

202601694

Attached is the City Manager’s Recommended FY 2027 Budget Update – Cincy On Track (COT) Update presentation for the Budget, Finance & Governance Committee meeting on May 26, 2026.

cc: William “Billy” Weber, Assistant City Manager
John Brazina, Assistant City Manager
Cathy B. Bailey, Interim Assistant City Manager
Andrew Dudas, Budget Director