



Agenda

Budget and Finance Committee

Chairperson Jeff Cramerding Vice Chair Scotty Johnson Vice Mayor Jan-Michele Kearney Councilmember Anna Albi Councilmember Mark Jeffreys Councilmember Evan Nolan Councilmember Meeka Owens President Pro Tem Victoria Parks Councilmember Seth Walsh

Wednesday, April 2, 2025

10:00 AM

Council Chambers, Room 300

SPECIAL MEETING

PRESENTATIONS

DEPARTMENT OF ECONOMIC INCLUSION

Laura Castillo, Director

CITY PLANNING AND ENGAGEMENT

Katherine Keough-Jurs, Director

CINCINNATI RECREATION COMMISSION

Daniel Betts, Director

CINCINNATI PARKS DEPARTMENT

Jason Barron, Director

AGENDA

DEVELOPMENT AGREEMENT

1. 202500618 ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 4/2/2025, AUTHORIZING the City Manager to enter into (i) a Funding and Development Agreement with Cincinnati Center City Development Corporation ("3CDC"), OTR Holdings, Inc. (an affiliate of 3CDC), and Findlay Community Center LLC (an affiliate of 3CDC) relating to the redevelopment of certain real property generally bounded by Goose Alley, Findlay Street, Vine Street, and Bardes Alley (the "Project Site") in the Over-the-Rhine neighborhood of Cincinnati into (a) an approximately 59,700 square foot community center and approximately 7,900 square foot public outdoor play area, and (b) an approximately 8,400 square foot early learning childcare center and approximately 4,900 square foot childcare center playground (collectively, the "Project"); (ii) a Ground Lease to Findlay Community Center LLC of the Project Site for a term of 75 years for the construction of the Project; (iii) a Findlay Community Center Sublease back from Findlay Community Center LLC; and (iv) related agreements; ESTABLISHING new capital improvement program project account no. 980x164x251633, "Findlay Community Center," to provide resources for the Project; AUTHORIZING the transfer and appropriation of \$24,250,000 from the unappropriated surplus of Urban Development Bond Fund 862 to newly established capital improvement program project account no. 980x164x251633, "Findlay Community Center," to provide resources for the Project; and further **DECLARING** expenditures from newly established capital improvement program project account no. 980x164x251633, "Findlay Community Center," to serve a public purpose because they will facilitate the Project for the benefit of the citizens of Cincinnati and, in particular, the residents of Over-the-Rhine. (Subject to the Temporary Prohibition List <https://www.cincinnati-oh.gov/law/ethics/city-business>).

- <u>Sponsors:</u> City Manager
- <u>Attachments:</u> <u>Transmittal</u>

Ordinance

Attachment

ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, 2. 202500616 on 4/2/2025, AUTHORIZING the City manager to enter into (i) a Funding and Development Agreement with Christian Community Health Services ("Crossroad") and Cincinnati Center City Development Corporation ("3CDC") relating to the redevelopment of the existing Over-the-Rhine Recreation Center building and adjacent real property into a public health center and corresponding parking facilities, (ii) a Ground Lease to Crossroad of the health center property for a term of 55 years for the construction and operation of a health center, (iii) a Parking Project Ground Lease to Crossroad for a term of 55 years for the construction and operation of the parking facilities, and (iv) related agreements; ESTABLISHING new capital improvement program project account no. 980x164x251626, "North OTR Public Parking Improvements," to provide resources for the redevelopment of the existing Over-the-Rhine Recreation Center building and adjacent real property into a public health center and corresponding parking facilities; AUHTORIZING the transfer and appropriation of \$3,167,464 from the unappropriated surplus of the Urban Development Bond Fund 862 to newly established capital improvement program project account no. 980x164x251626, "North OTR Public Parking Improvements," to provide resources for the redevelopment of the existing Over-the-Rhine Recreation Center building and adjacent real property into a public health center and corresponding parking facilities; and further **DECLARING** expenditures from the newly established capital improvement program project account no. 980x164x251626, "North OTR Public Parking Improvements," to serve a public purpose because they will facilitate the redevelopment of the existing Over-the-Rhine Recreation Center building and adjacent real property into a public health center and corresponding parking facilities for the benefit of the citizens of Cincinnati and, in particular, the residents of Over-the-Rhine. (Subject to the Temporary Prohibition List ">https://www.cincinnati-oh.gov/law/ethics/city-business>">https://www.cincinnati-oh.gov/law/ethics/city-business>">https://www.cincinnati-oh.gov/law/ethics/city-business>">https://www.cincinnati-oh.gov/law/ethics/city-business>">https://www.cincinnati-oh.gov/law/ethics/city-business>">https://www.cincinnati-oh.gov/law/ethics/city-business>">https://www.cincinnati-oh.gov/law/ethics/city-business>">https://www.cincinnati-oh.gov/law/ethics/city-business>">https://www.cincinnati-oh.gov/law/ethics/city-business>).

<u>Sponsors:</u> City Manager <u>Attachments:</u> Transmittal

Ordinance

Attachment

VACATING PROPERTY

- **3.** <u>202500612</u> **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/31/2025, **AUTHORIZING** the City Manager to take any and all steps as necessary in order to vacate as public right-of-way and retain approximately 0.0759 acres of real property, being a portion of Goose Alley in the Over-the-Rhine neighborhood of Cincinnati.
 - <u>Sponsors:</u> City Manager
 - <u>Attachments:</u> <u>Transmittal</u>

Ordinance

Exhibit A

<u>Exhibit B</u>

PRESENTATIONS

4. <u>202500601</u> **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 4/2/2025, regarding the Department of Economic Inclusion (DEI) Budget.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Presentation

5. <u>202500602</u> **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 4/2/2025, regarding the Department of City Planning and Engagement (CPE) Budget Presentation.

<u>Sponsors:</u> City Manager

Attachments: Transmittal

Presentation

6. <u>202500603</u> **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 4/2/2025, regarding the Cincinnati Recreation Commission (CRC) Budget Presentation.

| | <u>Sponsors:</u> | City Manager |
|----|---------------------|--|
| | <u>Attachments:</u> | Transmittal |
| | | Presentation |
| 7. | <u>202500604</u> | PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/2/2025, regarding the Cincinnati Parks Department Budget Presentation. |
| | <u>Sponsors:</u> | City Manager |
| | <u>Attachments:</u> | Transmittal |
| | | Presentation |

ADJOURNMENT