

August 3, 2026

To: Members of the Budget, Finance & Governance Committee

From: Sheryl M. M. Long, City Manager 202602508

Subject: **Emergency Ordinance – Department of Economic Inclusion and Procurement (DEIP): FY 2027 Budget Appropriations**

Attached is an Emergency Ordinance captioned:

ESTABLISHING new Agency 282, “Procurement,” within the Department of Economic Inclusion and Procurement and **AUTHORIZING** the transfer of \$1,092,718 within the General Fund and \$267,541 within Income Tax – Infrastructure Fund 302 from and to various operating budget accounts according to the attached Schedules of Transfers to provide resources for the new Agency 282, “Procurement,” for the remainder of FY 2027.

This Emergency Ordinance establishes new Agency 282, “Procurement,” within the Department of Economic Inclusion and Procurement. This Emergency Ordinance further authorizes the transfer of \$1,092,718 within the General Fund and \$267,541 within Income Tax-Infrastructure Fund 302 from and to various operating budget accounts according to the attached Schedules of Transfers to provide resources for the new Agency 282, “Procurement,” for the remainder of FY 2027. This represents transfers withing existing appropriations; no supplemental appropriations are included in this Ordinance.

On June 10, 2026, the City Council passed Ordinance No. 0190-2026, which established the new combined Department of Economic Inclusion and Procurement effective September 1, 2026. It is necessary to establish new Agency 282, “Procurement,” and budget for the new Agency to ensure that necessary and proper expenses can be paid in FY 2027.

The reason for the emergency is the need to transfer funding to provide resources for the Agency 282, “Procurement,” to ensure that necessary and proper expenses can be paid in FY 2027.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment