

EMERGENCY

JWF

-2025

ESTABLISHING capital improvement program project account no. 980x233x252376, “Hillside Stairway Rehabilitation” to provide resources for the inspection, rehabilitation, replacement, and/or removal of City-owned hillside stairways; **AUTHORIZING** the transfer and return to source Funds 758 and 858 of \$436,000 from various permanent improvement program project accounts to decrease certain existing permanent improvement program project accounts and better align sources with uses, according to Schedule A of the attached Schedule of Transfer; and **AUTHORIZING** the transfer and appropriation of \$436,000 from the unappropriated surplus of Funds 758 and 858 to new and existing capital and permanent improvement program project accounts to better align sources with uses for certain capital and permanent improvement program project accounts, according to Schedule B of the attached Schedule of Transfer, all to carry out the FY 2025 capital improvement program.

WHEREAS, limiting the financing of permanent improvement program project accounts to resources from Income Tax Permanent Improvement Fund 758 better aligns sources with uses; and

WHEREAS, establishing a new capital improvement program project account and financing the account with a combination of resources such as Street Improvement Bond Fund 858 and Income Tax Permanent Improvement Fund 758 also better aligns sources with uses; and

WHEREAS, better alignment of sources with uses is in accordance with the “Sustain” goal to “[m]anage our financial resources” and strategy to “[b]etter coordinate our capital improvement spending” as described on pages 199-200 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That new capital improvement program project account no. 980x233x252376, “Hillside Stairway Rehabilitation,” is established to provide resources for the inspection, rehabilitation, replacement, and/or removal of City-owned hillside stairways.

Section 2. That the transfer and return to source Funds 758 and 858 of \$436,000 from various permanent improvement program project accounts is authorized to decrease certain existing permanent improvement program project accounts and better align sources with uses, according to Schedule A of the attached Schedule of Transfer.

Section 3. That the transfer and appropriation of \$436,000 from the unappropriated surplus of Funds 758 and 858 to new and existing capital and permanent improvement program project accounts is authorized to better align sources with uses for certain capital and permanent improvement program project accounts, according to Schedule B of the attached Schedule of Transfer.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 3.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure that necessary funding is in place to carry out the FY 2025 capital improvement program.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk