

January 26, 2022

To: Mayor and Members of City Council

From: John P. Curp, Interim City Manager *JPC* 202200137

Subject: Emergency Ordinance – OES: Transfer to Wheeled Recycling Cart Replacement Capital Project

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and return to source, General Fund 050, the sum of \$25,000 from the Office of Environment and Sustainability's General Fund non-personnel operating budget account no. 050x104x7200 for the purpose of re-aligning sources with uses; and **AUTHORIZING** the transfer and appropriation of the sum of \$25,000 from the unappropriated surplus of the General Fund to existing capital improvement program project account no. 980x104x221005, "Wheeled Recycling Cart Replacement," for the purpose of providing additional resources for the purchase of new wheeled recycling carts needed to support the City's recycling program.

This Emergency Ordinance authorizes the transfer and return to source, General Fund 050, the sum of \$25,000 from the Office of Environment and Sustainability's (OES) General Fund non-personnel operating budget account no. 050x104x7200 for the purpose of re-aligning sources with uses. This Emergency Ordinance also authorizes the transfer and appropriation of the sum of \$25,000 from the unappropriated surplus of the General Fund to existing capital project account no. 980x104x221005, "Wheeled Recycling Cart Replacement," for the purpose of providing additional resources for the purchase of new wheeled recycling carts needed to support the City's recycling program.

The Approved FY 2022 Capital Budget included \$25,000 for the "Wheeled Recycling Cart Replacement" project. OES has expended the FY 2022 appropriation for this capital project and requires additional resources, which can be reallocated from the OES non-personnel operating budget.

Providing resources for the "Wheeled Recycling Cart Replacement" capital project is in accordance with the "Sustain" goal to "become a healthier Cincinnati" and strategy to "create a healthy environment and reduce energy consumption," as described on pages 181 – 186 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to provide additional resources for the purchase of new wheeled recycling carts necessary to support the City's recycling program.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment