

April 8, 2026

To: Members of the Budget, Finance & Governance Committee

From: Sheryl M. M. Long, City Manager

Subject: Presentation – Department of Public Services (DPS) Budget Presentation

Attached is the Department of Public Services' (DPS) Budget Presentation for the Budget, Finance & Governance Committee Special Meeting on Wednesday, April 8, 2026 at 10:00 AM.

cc: William "Billy" Weber, Assistant City Manager
John Brazina, Assistant City Manager
Cathy B. Bailey, Interim Assistant City Manager