

December 8, 2021

To: Mayor and Members of City Council

From: Paula Boggs Muething, City Manager *BBM*

202103241

Subject: **Emergency Ordinance – Recreation: Recreation Special
Activities Fund 323 Transfer to Recreation
Improvements Capital Project**

Attached is an Emergency Ordinance captioned:

Establishing new capital improvement program project account no. 980x199x221918, "Recreation Improvements," for the purpose of providing resources to facilitate improvements and renovations, upgrade security cameras, and upgrade signage at recreation centers and outdoor recreation areas; and **AUTHORIZING** the transfer and appropriation in the amount of \$1,500,000 from the unappropriated surplus of the Recreation Special Activities Fund 323 to the newly established capital improvement program project account no. 980x199x221918, "Recreation Improvements," for the purpose of providing resources to facilitate improvements and renovations, upgrade security cameras, and upgrade signage at recreation centers and outdoor recreation areas.

This Emergency Ordinance authorizes the establishment of new capital improvement program project account no. 980x199x221918, "Recreation Improvements" for the purpose of providing resources to facilitate improvements and renovations, upgrade security cameras, and upgrade signage at recreation centers and outdoor recreation areas. This Emergency Ordinance also authorizes the transfer and appropriation of the sum of \$1,500,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to newly established capital improvement program project account no. 980x199x221918, "Recreation Improvements" for the purpose of providing resources to facilitate improvements and renovations, upgrade security cameras, and upgrade signage at recreation centers and outdoor recreation areas.

The Cincinnati Recreation Commission (CRC) intends to allocate \$700,000 for improvements and renovations to recreation centers and outdoor recreation areas. CRC intends to allocate \$350,000 towards upgraded security cameras and associated installation. CRC intends to allocate the remaining \$450,000 to upgrade signage at various locations.

Recreation Special Activities Fund 323 receives no tax dollars and is 100% self-sufficient from user fees. The Recreation Special Activities Fund has sufficient

resources to support the transfer to newly established capital improvement program project account no. 980x199x221918, "Recreation Improvements."

The Cincinnati Recreation Commission Board approved the fund transfer at its November 16, 2021, regular meeting.

This project is in accordance with the "Live" goal to "[b]uild a robust public life" as described on page 149 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to implement improvements and upgrades for safety and security.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

