



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda - Final

### Budget and Finance Committee

*Chairperson, Greg Landsman*  
*Vice Chairperson, Reggie Harris*  
*Councilmember Jeff Cramerding*  
*Councilmember Mark Jeffreys*  
*Councilmember Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Liz Keating*  
*Councilmember Meeka Owens*  
*President Pro Tem Victoria Parks*

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Monday, January 31, 2022

1:00 PM

Council Chambers, Room 300

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ROLL CALL

### DEPARTMENTAL PRESENTATIONS

**Emergency Communications Center (ECC)**  
**Human Resources**

#### AGENDA

1. [202200136](#) ORDINANCE, submitted by John P. Curp, Interim City Manager, on 1/26/2022, ESTABLISHING new capital improvement program project account no. 980x092x220923, "CAGIS Planimetric Updates," for the purpose of completing critical updates to the Cincinnati Area Geographic Information System ("CAGIS") such as acquiring Light Detection and Ranging data, completing a land contours update, aerial photography, and Geographic Information System ("GIS") layer updates; ESTABLISHING new capital improvement program project account no. 980x092x220924, "CAGIS Technology Migration," for the purpose of migrating the GIS, permitting, and server hardware technology platforms that enable management of complex GIS features & GIS projects online, and upgrading and development of shared components of the permitting system; AUTHORIZING the transfer and appropriation of \$285,000 from the unappropriated surplus of CAGIS Fund 449 to the newly established capital improvement program project account no. 980x092x220923, "CAGIS Planimetric Updates"; and AUTHORIZING the transfer and appropriation of \$805,000 from the unappropriated surplus of CAGIS Fund 449 to capital improvement program project account no. 980x092x220924, "CAGIS Technology Migration."

**Sponsors:** City Manager

**Attachments:**     [Transmittal](#)  
[Ordinance](#)

2.     [202200137](#)     ORDINANCE (EMERGENCY) submitted John P. Curp, Interim City Manager, on 1/26/2022, AUTHORIZING the transfer and return to source, General Fund 050, the sum of \$25,000 from the Office of Environment and Sustainability's General Fund non-personnel operating budget account no. 050x104x7200 for the purpose of re-aligning sources with uses; and AUTHORIZING the transfer and appropriation of the sum of \$25,000 from the unappropriated surplus of the General Fund to existing capital improvement program project account no. 980x104x221005, "Wheeled Recycling Cart Replacement," for the purpose of providing additional resources for the purchase of new wheeled recycling carts needed to support the City's recycling program.

**Sponsors:**     City Manager

**Attachments:**     [Transmittal](#)  
[Ordinance](#)

3.     [202200138](#)     ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 1/26/2022, AUTHORIZING payments in the amounts of \$7,404.41 to OTR Holdings, Inc. for professional services completed for the Downtown Pedestrian Task Force project; \$8,220.37 to HDR, Inc. for design and consulting services performed for the streetcar system; and \$7,370.00 to Donnellon, Donnellon & Miller for legal mediation services regarding appropriation of property needed for the Western Hills Viaduct replacement project, as moral obligations for services provided to the City.

**Sponsors:**     City Manager

**Attachments:**     [Transmittal](#)  
[Ordinance](#)

4.     [202200146](#)     ORDINANCE submitted by John P. Curp, Interim City Manager, on 1/26/2022, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant in the amount of up to \$106,470 from the State of Ohio, Office of Criminal Justice Services for the purpose of funding personnel costs and equipment for investigations conducted pursuant to Title III of the federal Omnibus Crime Control and Safe Streets Act of 1968; and AUTHORIZING the Finance Director to deposit the grant funds into Law Enforcement Grant Fund 368, Project Account No. 22ODLE.

**Sponsors:**     City Manager

**Attachments:**     [Transmittal](#)  
[Ordinance](#)

5.     [202200147](#)     ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 1/26/2022, AUTHORIZING the City Manager to accept a

donation of a canine valued at approximately \$30,000 from the Hamilton County Sheriff's Office to be used by the Cincinnati Police Department in the Fugitive Apprehension Unit.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

ADJOURNMENT