

April 23, 2025

To: Mayor and Members of City Council

From: Sheryl M.M. Long, City Manager

Subject: **Contract Status for FY25 Funding Recipients**

202500807

Reference Document # 202402105

On September 24, 2024, the Budget and Finance Committee referred the following for a report:

MOTION, dated May 22, 2024, submitted by Councilmember Seth Walsh, WE MOVE that the administration prepare a report within thirty (30) days on contract status for all FY2025 NBDIP recipients and all FY2025 Leveraged Support recipients.

We further move that this report be updated monthly until all recipients are under contract.

The City has a total of 41 leveraged support contracts and 18 NBDIP recipients for FY 2025.

The attached document entitled “Leveraged Support Tracking” and “FY25 NBDIP-Status of Funding Agreements 11.15.24-Final” provides detailed information on the status of each Leveraged Support and NBDIP contract to date with the following breakdown:

Leveraged Support (41 total contracts)

- Completed: 40 contracts (97.6%)
 - 38 contracts (95%) have been fully executed.
 - 2 contracts (5.0%) have been routed for signatures
- Waiting on City: 0 contracts (0%) are pending actions from city departments.
- Waiting on Partner: 1 contracts (2.4%) are awaiting responses or actions from partner organizations.
- Not yet Provided: 0

NBDIP (18 total contracts)

- Completed: 4 contracts (22%) executed.
- City Deliverables: 9 contracts (50%) are pending actions from city departments.

- Partner Deliverables: 4 contracts (22%) are awaiting responses or actions from partner organizations.
- Waiting on City/Partner: 1 contract (5.6%) is pending actions from both partner and city departments.
- Not yet Provided: 0