

That the amounts set forth hereinafter are hereby transferred and appropriated, reprogramming in the amount of \$1,300,000.00 to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
			PRIOR	REVISED	
Com. & Econ Dev. Housing Dev. 162	050 General Fund	241615 Home Enhancement Loan Program (HELP)	0.00	500,000.00	500,000.00
Buildings & Inspections License & Permits 211	050 General Fund	242100 Small Scale Rental Rehab Loan Program	0.00	550,000.00	550,000.00
Enterprise Services Convention Ctr. 243	050 General Fund	242419 Convention Center Improvements	0.00	250,000.00	250,000.00

That the amounts set forth hereinafter totaling \$3,309,000.00 from the 0.15% income tax are hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED		
			PRIOR	REVISED			
Ent. Tech. Solutions 091	758	Income Tax Perm. Improvement Fund	240903	Enterprise Networks and Security Enhancements	0.00	86,000.00	86,000.00
	758	Income Tax Perm. Improvement Fund	240908	Disaster Recovery / Business Continuity	0.00	81,000.00	81,000.00
	758	Income Tax Perm. Improvement Fund	240912	Data Center Infrastructure Replacement	0.00	112,000.00	112,000.00
	758	Income Tax Perm. Improvement Fund	240913	Telephone System Upgrades	0.00	1,000.00	1,000.00
	758	Income Tax Perm. Improvement Fund	240918	Lifecycle Asset Acquisition and Replacement	0.00	451,000.00	451,000.00
Transp. & Eng. Planning 232	758	Income Tax Perm. Improvement Fund	242305	Safety Improvements	0.00	109,000.00	109,000.00
	758	Income Tax Perm. Improvement Fund	242313	Neighborhood Gateways/Greenways Imprvmnt	0.00	143,000.00	143,000.00
	758	Income Tax Perm. Improvement Fund	242336	Neighborhood Transportation Strategies	0.00	459,000.00	459,000.00
	758	Income Tax Perm. Improvement Fund	242343	Downtown Infrast. Coord. & Implemtn	0.00	163,000.00	163,000.00
	758	Income Tax Perm. Improvement Fund	242357	Bicycle Transportation Program	0.00	281,000.00	281,000.00
	758	Income Tax Perm. Improvement Fund	242359	Gilbert Avenue Complete Street	0.00	939,000.00	939,000.00
	758	Income Tax Perm. Improvement Fund	242388	Mt. Airy Traffic Calming Major Street - CBR	0.00	280,000.00	280,000.00
Public Services City Facility Mgt. 255	758	Income Tax Perm. Improvement Fund	242504	Community Facility Improvements - Art Museum	0.00	200,000.00	200,000.00
	758	Income Tax Perm. Improvement Fund	242508	Obsolete Air Conditioning Systems Replacement	0.00	4,000.00	4,000.00

That the amounts set forth hereinafter totaling \$10,691,000.00 from the 0.15% income tax are hereby appropriated to the individual project accounts for the permanent improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED		
			PRIOR	REVISED			
Ent. Tech. Solutions 091	758	Income Tax Perm. Improvement Fund	240904	Cincinnati Financial System Upgrades	0.00	10,000.00	10,000.00
	758	Income Tax Perm. Improvement Fund	240909	Digital Services Enhancements	0.00	37,000.00	37,000.00
	758	Income Tax Perm. Improvement Fund	240910	Real Time Crime Center Camera Program	0.00	150,000.00	150,000.00
	758	Income Tax Perm. Improvement Fund	240914	CHRIS Upgrades and Enhancements	0.00	1,750,000.00	1,750,000.00
	758	Income Tax Perm. Improvement Fund	240917	Contract Compliance System Upgrade	0.00	350,000.00	350,000.00
	758	Income Tax Perm. Improvement Fund	240926	Route Optimization Software	0.00	250,000.00	250,000.00
City Manager Emergency Comm. 103	758	Income Tax Perm. Improvement Fund	241034	911 PC Replacement	0.00	88,000.00	88,000.00
City Manager OES 104	758	Income Tax Perm. Improvement Fund	241002	Center Hill Gas & Leachate	0.00	51,000.00	51,000.00
	758	Income Tax Perm. Improvement Fund	241005	Wheeled Recycling Cart Replacement	0.00	51,000.00	51,000.00
City Manager OP & DA 108	758	Income Tax Perm. Improvement Fund	241016	Enterprise Data Warehouse	0.00	34,000.00	34,000.00
Law - Admin Hearings & Pros. 112	758	Income Tax Perm. Improvement Fund	241109	Prosecution Case Management System	0.00	125,000.00	125,000.00
Com. & Econ Dev. Housing Dev. 162	758	Income Tax Perm. Improvement Fund	241602	Strategic Housing Initiatives Program (SHIP)	0.00	397,000.00	397,000.00
	758	Income Tax Perm. Improvement Fund	241644	Affordable Housing Trust Funding - Capital	0.00	1,500,000.00	1,500,000.00
Com. & Econ Dev. Economic Dev. 164	758	Income Tax Perm. Improvement Fund	241601	Business Retention/New Growth	0.00	153,000.00	153,000.00
	758	Income Tax Perm. Improvement Fund	241607	Neighborhood Business District Improvements	0.00	1,100,000.00	1,100,000.00
	758	Income Tax Perm. Improvement Fund	241608	Neighborhood Business Property Holding	0.00	51,000.00	51,000.00

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			PRIOR	REVISED			
Com. & Econ Dev. Economic Dev. 164	758	Income Tax Perm. Improvement Fund	241609	Community Development Focus District	0.00	204,000.00	204,000.00
	758	Income Tax Perm. Improvement Fund	241610	Commercial & Industrial Public Improvements	0.00	306,000.00	306,000.00
	758	Income Tax Perm. Improvement Fund	241611	Retail/Commercial Opportunities	0.00	426,000.00	426,000.00
	758	Income Tax Perm. Improvement Fund	241616	Viable Small Business Development	0.00	153,000.00	153,000.00
Buildings & Inspections License & Permits 211	758	Income Tax Perm. Improvement Fund	242102	Electronic Document Management System	0.00	100,000.00	100,000.00
Buildings & Inspections Code Enforcement 212	758	Income Tax Perm. Improvement Fund	242103	Hazard Abatement/Demolition Program	0.00	468,000.00	468,000.00
Police - Support 226	758	Income Tax Perm. Improvement Fund	242210	Police Equipment	0.00	119,000.00	119,000.00
Police - Admin 227	758	Income Tax Perm. Improvement Fund	242220	College Hill Safety Cameras - CBR	0.00	20,000.00	20,000.00
	758	Income Tax Perm. Improvement Fund	242221	Data Storage	0.00	300,000.00	300,000.00
Transp. & Eng. Planning 232	758	Income Tax Perm. Improvement Fund	242302	Sidewalk Repair Program	0.00	265,000.00	265,000.00
	758	Income Tax Perm. Improvement Fund	242320	OKI Regional Coordination	0.00	102,000.00	102,000.00
	758	Income Tax Perm. Improvement Fund	242364	Brent Spence Bridge	0.00	100,000.00	100,000.00
Transp. & Eng. Eng. 233	758	Income Tax Perm. Improvement Fund	242303	Spot Infrastructure Replacement	0.00	400,000.00	400,000.00
	758	Income Tax Perm. Improvement Fund	242307	Pavement Management	0.00	306,000.00	306,000.00
	758	Income Tax Perm. Improvement Fund	242390	Hillside Avenue Spot Infrastructure - CBR	0.00	300,000.00	300,000.00
	758	Income Tax Perm. Improvement Fund	242392	Erie Ave Sidewalk Improvements - CBR	0.00	40,000.00	40,000.00

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			PRIOR	REVISED	
Transp. & Eng. Traffic Eng. 239	758 Income Tax Perm. Improvement Fund	242300 Traffic Control Device Installation & Renovation	0.00	124,000.00	124,000.00
	758 Income Tax Perm. Improvement Fund	242318 Gas Street Light Upgrade and Replacement	0.00	24,000.00	24,000.00
	758 Income Tax Perm. Improvement Fund	242328 Duke Street Light Installation and Renovation	0.00	239,000.00	239,000.00
Public Services Traffic & Road 252	758 Income Tax Perm. Improvement Fund	242503 Sign Replacement	0.00	214,000.00	214,000.00
Public Services Neighborhood Operations 253	758 Income Tax Perm. Improvement Fund	242537 Trash Receptacles & Collection Carts	0.00	113,000.00	113,000.00
Fire - Response 271	758 Income Tax Perm. Improvement Fund	242700 Firefighter PPE	0.00	215,000.00	215,000.00
Fire - Support Services 272	758 Income Tax Perm. Improvement Fund	242720 Administrative Furniture and Equipment	0.00	56,000.00	56,000.00

That the amounts set forth hereinafter totaling \$27,800,000.00 to be raised by the issuance of bonds of the City of Cincinnati are hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
			PRIOR	REVISED	
Ent. Tech. Solutions 091	861 Public Building Improvement Bond Fund	240906 Radio Communications Equipment	0.00	1,300,000.00	1,300,000.00
	864 Automotive & Other Equipment Bond Fund	240913 Telephone System Upgrades	1,000.00	206,000.00	205,000.00
City Manager Emergency Comm. 103	864 Automotive & Other Equipment Bond Fund	241036 Computer Aided Dispatch Replacement	0.00	132,000.00	132,000.00
City Manager OES 104	864 Automotive & Other Equipment Bond Fund	241040 Solar Panel Battery Backup Resiliency Hub	0.00	325,000.00	325,000.00
Recreation Administration 199	860 Parks and Recreation Improvement Bond Fund	241907 Recreation Facilities Improvements - CBR	0.00	1,020,000.00	1,020,000.00
Transp. & Eng. Planning 232	858 Street Improvement Bond Fund	242354 Minor Street Traffic Calming	0.00	400,000.00	400,000.00
	858 Street Improvement Bond Fund	242359 Gilbert Avenue Complete Street	939,000.00	2,330,000.00	1,391,000.00
	858 Street Improvement Bond Fund	242360 Harrison Avenue Right-Sizing	0.00	685,000.00	685,000.00
	858 Street Improvement Bond Fund	242383 Pedestrian Safety Improvements/Major Street Calming	0.00	765,000.00	765,000.00
	858 Street Improvement Bond Fund	242306 Street Improvements	0.00	597,000.00	597,000.00
Transp. & Eng. Eng. 233	858 Street Improvement Bond Fund	242308 Street Rehabilitation	0.00	10,587,000.00	10,587,000.00
	858 Street Improvement Bond Fund	242340 Street Light Infrastructure	0.00	435,000.00	435,000.00
Enterprise Services Parking Facilities 248	864 Automotive & Other Equipment Bond Fund	242413 Parking Meter Replacement	0.00	125,000.00	125,000.00
Public Services City Facility Mgt. 255	861 Public Building Improvement Bond Fund	242508 Obsolete Air Conditioning Systems Replacement	4,000.00	624,000.00	620,000.00
Health Office of the Commissioner 261	864 Automotive & Other Equipment Bond Fund	242609 Building Access Control Systems	0.00	125,000.00	125,000.00

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			PRIOR	REVISED	
Fire - Response 271	864 Automotive & Other Equipment Bond Fund	242703 Flashover Simulator	0.00	100,000.00	100,000.00
	864 Automotive & Other Equipment Bond Fund	242721 Medical Equipment	0.00	100,500.00	100,500.00
Fire - Support Services 272	864 Automotive & Other Equipment Bond Fund	242704 Fire Equipment	0.00	151,500.00	151,500.00
Motorized & Const. Equip. 981	864 Automotive & Other Equipment Bond Fund	242505 Fleet Replacements	0.00	8,736,000.00	8,736,000.00

That the amounts set forth hereinafter totaling \$26,100,000.00 to be raised by the issuance of notes and to be repaid from lease proceeds of the Cincinnati Southern Railway is hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST		AMOUNT TO BE APPROPRIATED OR TRANSFERRED		
			PRIOR	ALL FUNDS REVISED			
Recreation Administration 199	871	Recreation Improvement Bond Fund	241900	Outdoor Facilities Renovation	0.00	367,000.00	367,000.00
	871	Recreation Improvement Bond Fund	241901	Recreation Facilities Renovation	0.00	1,829,000.00	1,829,000.00
	871	Recreation Improvement Bond Fund	241902	Aquatics Facilities Renovation	0.00	436,000.00	436,000.00
	871	Recreation Improvement Bond Fund	241903	Athletics Facilities Renovation	0.00	474,000.00	474,000.00
	871	Recreation Improvement Bond Fund	241904	Compliance with ADA	0.00	104,000.00	104,000.00
Parks Admin. & Program Services 203	872	Parks Improvement Bond Fund	242000	Park Infrastructure Rehabilitation	0.00	2,653,000.00	2,653,000.00
Transp. & Eng. Eng. 233	870	Street Improvement Bond Fund	242308	Street Rehabilitation	10,587,000.00	17,717,000.00	7,130,000.00
	870	Street Improvement Bond Fund	242312	Wall Stab. & Landslide Correction	0.00	782,000.00	782,000.00
	870	Street Improvement Bond Fund	242338	Bridge Rehabilitation Program	0.00	781,000.00	781,000.00
	870	Street Improvement Bond Fund	242342	Curb Ramps - Street Rehab	0.00	342,000.00	342,000.00
	870	Street Improvement Bond Fund	242377	Hillside Stairway Rehabilitation Program	0.00	28,000.00	28,000.00
	870	Street Improvement Bond Fund	242393	Paddock Hills Intersection Improvement - CBR	0.00	140,000.00	140,000.00
	870	Street Improvement Bond Fund	242394	CUF Warner Street Steps Replacement - CBR	0.00	500,000.00	500,000.00
	870	Street Improvement Bond Fund	242396	Brighton Approach Bridge	0.00	1,150,000.00	1,150,000.00
	870	Street Improvement Bond Fund	242399	Western Hills Viaduct	0.00	3,485,000.00	3,485,000.00
Transp. & Eng. Traffic Eng. 239	870	Street Improvement Bond Fund	242341	Computerized Traffic Signal System	0.00	356,000.00	356,000.00
	870	Street Improvement Bond Fund	242345	Traffic Signals Infrastructure	0.00	1,758,000.00	1,758,000.00
Public Services City Facility Mgt. 255	873	Public Buildings Improvement Bond Fund	242500	City Facility Renovation and Repairs	0.00	2,683,000.00	2,683,000.00



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			PRIOR	REVISED	
Health Office of the Commissioner 261	873 Public Buildings Improvement Bond Fund	242600 Facilities Renovation and Repairs	0.00	138,000.00	138,000.00
	873 Public Buildings Improvement Bond Fund	242603 Health Property Structural Integrity	0.00	964,000.00	964,000.00

That the amounts set forth hereinafter totaling \$250,000.00 from Miscellaneous Permanent Improvements Fund 757, are hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
			PRIOR	REVISED	
Transp. & Eng. Planning 232	757 Miscellaneous Permanent Improvement Fund	242359 Gilbert Avenue Complete Street	2,330,000.00	2,580,000.00	250,000.00