



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final-revised

Budget, Finance & Governance Committee

Chairperson Jeff Cramerding
Vice Chair Evan Nolan
Councilmember Mark Jeffreys
Councilmember Anna Albi
Vice Mayor Jan-Michele Kearney
Councilmember Meeka Owens
Councilmember Scotty Johnson
Councilmember Seth Walsh
Councilmember Ryan James

Monday, March 16, 2026

1:00 PM

Council Chambers, Room 300

PRESENTATIONS

FY 2027 City Manager Strategic Priorities Overview

Sheryl Long, City Manager

City of Cincinnati Resident Survey Findings

Ryan Murray, ETC Institute

FY 2027 Performance Management & Performance-Based Budgeting Update

Eric Jamison, Director, Office of Performance & Data Analytics

Emergency Communications Center

Bill Vedra, Director

AGENDA

GRANTS

1. [202601041](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/11/2026, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$288,535 from the Ohio Department of Health Get Vaccinated Ohio Public Health Initiative (ALN 93.268) to support activities that are designed to increase immunization rates among children under two years of age, school-aged children, and adolescents; and **AUTHORIZING** the Director of Finance to receive and deposit the grant funds into Public Health Research Fund revenue account no. 350x8556.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

2. [202601051](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/11/2026, **ESTABLISHING** new capital improvement program project account no. 980x203x262055, "ORT Sawyer Pt and Yeatman's Cove Bike Trail - OKI Grant," to provide grant resources for safety improvements to the Ohio River Trail through Sawyer Point and Yeatman's Cove; **AUTHORIZING** the City Manager to accept and appropriate a grant of up to \$1,000,000 from the federal Transportation Alternatives (ALN 20.205) program, as awarded by the Ohio-Kentucky-Indiana Regional Council of Governments, to newly established capital improvement program project account no. 980x203x262055, "ORT Sawyer Pt and Yeatman's Cove Bike Trail - OKI Grant"; and **AUTHORIZING** the Director of Finance to deposit the grant resources into newly established capital improvement program project account no. 980x203x262055, "ORT Sawyer Pt and Yeatman's Cove Bike Trail - OKI Grant."

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

TRANSFERS AND APPROPRIATIONS

3. [202601042](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/11/2026, **AUTHORIZING** the transfer and appropriation of \$114,948.92 from the unappropriated surplus of Miscellaneous Permanent Improvement Fund 757 to existing capital improvement program project account no. 980x981x262534, "Fleet Replacements - Obsolete," to acquire automotive and motorized equipment using proceeds from the sale and subrogation of obsolete automotive and motorized equipment.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

AMENDMENT

4. [202601043](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/11/2026, **AMENDING** Ordinance No. 43-2026 to update capital improvement program project account no. 981x256x262505, "Fleet Replacements," to 980x981x262505, "Fleet Replacements," to correct a project numbering error.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

PRESENTATIONS

5. [202601100](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/16/2026, regarding the City Manager’s Strategic Priorities Overview Presentation for the Budget, Finance & Governance Committee Meeting on Monday, March 16, 2026 at 1:00 PM.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Presentation](#)
6. [202601069](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 3/16/2026, regarding OPDA: FY 2027 Performance Management & Performance-Based Budgeting Update.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Presentation](#)
7. [202601070](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 3/16/2026, regarding City of Cincinnati Resident Survey Findings.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Presentation](#)
8. [202601099](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 3/16/2026, regarding the Emergency Communications Center (ECC) Department Budget Presentation.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Presentation](#)

ADJOURNMENT