



City of Cincinnati

Budget, Finance & Governance Committee

Meeting Minutes

Chairperson Jeff Cramerding
Vice Chair Evan Nolan
Councilmember Mark Jeffreys
Councilmember Anna Albi
Vice Mayor Jan-Michele Kearney
Councilmember Meeka Owens
Councilmember Scotty Johnson
Councilmember Seth Walsh
Councilmember Ryan James

Monday, March 16, 2026

1:00 PM

Council Chambers, Room 300

Present: Jeff Cramerding
Vice Chair Evan Nolan
Anna Albi
Ryan James
Mark Jeffreys
Scotty Johnson
Jan-Michele Kearney
Meeka Owens
Seth Walsh

Also in attendance were Colleen Swim, Law Department, Monica Morton, Finance Department and Dr. Andrew Dudas, Budget Director. The meeting began at 1:01pm and adjourned at 2:47pm.

PRESENTATIONS

FY 2027 City Manager Strategic Priorities Overview

Sheryl Long, City Manager

City of Cincinnati Resident Survey Findings

Ryan Murray, ETC Institute

FY 2027 Performance Management & Performance-Based Budgeting Update

Eric Jamison, Director, Office of Performance & Data Analytics

Emergency Communications Center

Bill Vedra, Director**AGENDA****GRANTS**

1. ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 3/11/2026, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$288,535 from the Ohio Department of Health Get Vaccinated Ohio Public Health Initiative (ALN 93.268) to support activities that are designed to increase immunization rates among children under two years of age, school-aged children, and adolescents; and AUTHORIZING the Director of Finance to receive and deposit the grant funds into Public Health Research Fund revenue account no. 350x8556. [202601041](#)

Recommend Passage

2. ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 3/11/2026, ESTABLISHING new capital improvement program project account no. 980x203x262055, "ORT Sawyer Pt and Yeatman's Cove Bike Trail - OKI Grant," to provide grant resources for safety improvements to the Ohio River Trail through Sawyer Point and Yeatman's Cove; AUTHORIZING the City Manager to accept and appropriate a grant of up to \$1,000,000 from the federal Transportation Alternatives (ALN 20.205) program, as awarded by the Ohio-Kentucky-Indiana Regional Council of Governments, to newly established capital improvement program project account no. 980x203x262055, "ORT Sawyer Pt and Yeatman's Cove Bike Trail - OKI Grant"; and AUTHORIZING the Director of Finance to deposit the grant resources into newly established capital improvement program project account no. 980x203x262055, "ORT Sawyer Pt and Yeatman's Cove Bike Trail - OKI Grant." [202601051](#)

Recommend Passage

TRANSFERS AND APPROPRIATIONS

3. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 3/11/2026, AUTHORIZING the transfer and appropriation of \$114,948.92 from the unappropriated surplus of Miscellaneous Permanent [202601042](#)

Improvement Fund 757 to existing capital improvement program project account no. 980x981x262534, "Fleet Replacements - Obsolete," to acquire automotive and motorized equipment using proceeds from the sale and subrogation of obsolete automotive and motorized equipment.

Recommend Passage Emergency

AMENDMENT

- 4. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 3/11/2026, AMENDING Ordinance No. 43-2026 to update capital improvement program project account no. 981x256x262505, "Fleet Replacements," to 980x981x262505, "Fleet Replacements," to correct a project numbering error. [202601043](#)

Recommend Passage Emergency

PRESENTATIONS

- 5. PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 3/16/2026, regarding the City Manager's Strategic Priorities Overview Presentation for the Budget, Finance & Governance Committee Meeting on Monday, March 16, 2026 at 1:00 PM. [202601100](#)

Filed

- 6. PRESENTATION, submitted by Sheryl M. M. Long, City Manager, dated 3/16/2026, regarding OPDA: FY 2027 Performance Management & Performance-Based Budgeting Update. [202601069](#)

Filed

- 7. PRESENTATION, submitted by Sheryl M. M. Long, City Manager, dated 3/16/2026, regarding City of Cincinnati Resident Survey Findings. [202601070](#)

Filed

PRESENTATION, submitted by Sheryl M. M. Long, City Manager, dated 3/16/2026, regarding the Emergency Communications Center (ECC) Department Budget Presentation. [202601099](#)

Filed

ADJOURNMENT

