

EMERGENCY

KKF

- 2025

AUTHORIZING the City Manager to accept a donation of \$3,243,210.67 from the Cincinnati Park Board Commissioners' Fund for use by the Parks Department; **AUTHORIZING** the Director of Finance to deposit donated funds of \$3,242,210.67 into Parks Private Endowment and Donations Fund 430 revenue account no. 430x8571 for use by the Parks Department; **AUTHORIZING** the Director of Finance to deposit donated funds of \$1,000 into Parks Private Endowment and Donations Fund 430 revenue account no. 430x8572 for use by the Parks Department; **AUTHORIZING** the transfer and appropriation of \$1,856,333.46 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to various operating budget accounts to provide resources for horticultural supplies, maintenance contracts, salary reimbursements, acquiring Krohn Conservatory's gift shop inventory, and other vital costs associated with running the City's parks; **AUTHORIZING** the transfer of \$206,266.69 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to the unappropriated surplus of Sawyer Point Fund 318; **ESTABLISHING** new capital improvement program project account no. 980x203x252040, "Sawyer Point Improvements," to provide resources for improvements to Sawyer Point including electrical improvements at Kroger Promenade, plumbing and irrigation upgrades, Geologic Timeline Path stone and lighting work, and gateway sculpture improvements; **ESTABLISHING** new capital improvement program project account no. 980x203x252041, "Riverwalk Signage," to provide resources for the design, fabrication, and installation of signage improvements for Sawyer Point; and **AUTHORIZING** the transfer and appropriation of \$1,180,610.52 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to various capital improvement program project accounts, according to the attached Schedule of Transfer, to provide resources for various Parks Department capital improvement program projects.

WHEREAS, the Park Board Commissioners' Fund consists of funds received from endowments and donations from various entities to support the Cincinnati Park Board; and

WHEREAS, acceptance of a donation of \$3,243,210.67 from the Park Board Commissioners' Fund will enable the Cincinnati Parks Department to purchase horticultural supplies, execute maintenance contracts, provide salary reimbursements, support Sawyer Point operating and permanent improvement costs, provide for pickleball canopy, acquire Krohn Conservatory's gift shop inventory, and other vital costs associated with running the City's parks; and

WHEREAS, the Cincinnati Board of Park Commissioners approved the use of \$3,243,210.67 and requested the distribution of the resources from the Park Board Commissioners' Fund; and

WHEREAS, acceptance of this donation does not require matching funds, and no FTEs/full time equivalents are associated with acceptance of this donation; and

WHEREAS, the acceptance of the donation for various improvements to City parks is in accordance with the “Sustain” goal to “[p]reserve our natural and built environment” and strategy to “[p]rotect our natural resources” as well as the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 193-195 and 207-211 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to accept a donation of \$3,243,210.67 from the Cincinnati Park Board Commissioners’ Fund for use by the Parks Department.

Section 2. That the Director of Finance is authorized to deposit donated funds of \$3,242,210.67 into Parks Private Endowment and Donations Fund 430 revenue account no. 430x8571 for use by the Parks Department.

Section 3. That the Director of Finance is authorized to deposit donated funds of \$1,000 into Parks Private Endowment and Donations Fund 430 revenue account no. 430x8572 for use by the Parks Department.

Section 4. That Council authorizes the transfer and appropriation of \$1,856,333.46 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to various operating budget accounts for horticultural supplies, maintenance contracts, salary reimbursements, acquiring Krohn Conservatory’s gift shop inventory, and other vital costs associated with running the City’s parks.

Section 5. That Council authorizes the transfer of \$206,266.69 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to the unappropriated surplus of Sawyer Point Fund 318.

Section 6. That new capital improvement account no. 980x203x252040, “Sawyer Point Improvements,” is established for improvements to Sawyer Point including electrical improvements at Kroger Promenade, plumbing and irrigation upgrades, Geologic Timeline Path stone and lighting work, and gateway sculpture improvements.

Section 7. That new capital improvement account no. 980x203x252041, “Riverwalk Signage,” is established for the design, fabrication, and installation of signage improvements for Sawyer Point.

Section 8. That Council authorizes the transfer and appropriation of \$1,180,610.52 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to various capital improvement program project accounts, according to the attached Schedule of Transfer, for various Parks Department capital improvement program projects.

Section 9. That the proper City officials are authorized to do all things necessary and proper to comply with the terms of Sections 1 through 8.

Section 10. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to complete payment transactions during FY 2025, which ends June 30, 2025.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk