



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda - Final

### Budget and Finance Committee

*Chairperson, Greg Landsman*  
*Vice Chairperson, Reggie Harris*  
*Councilmember Jeff Camerding*  
*Councilmember Mark Jeffreys*  
*Councilmember Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Liz Keating*  
*Councilmember Meeka Owens*  
*President Pro Tem Victoria Parks*

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Monday, January 10, 2022

1:00 PM

Council Chambers, Room 300

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#### PUBLIC HEARING Tentative Tax Budget 2023

ROLL CALL

#### PRESENTATIONS

##### 2023 Tentative Tax Budget

##### Cincinnati Fire Department Update

#### AGENDA

1. [202200049](#) PRESENTATION submitted by Paula Boggs Muething, City Manager, dated 1/10/2022, regarding FY 2023 Tentative Tax Budget (TTB).

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

Start of Public Hearing

2. [202103223](#) RESOLUTION (LEGISLATIVE) (EMERGENCY), submitted by Paula Boggs Muething, City Manager, on 1/10/2022, ADOPTING the Calendar Year Budget for Current Operating Expenses of the City of Cincinnati for the calendar year 2023 and submitting the same to the County Auditor. (Version A)

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Resolution](#)  
[TTB2023 Version A GF 6.1 Mill 7.5 Mill BR\\_Final](#)

3. [202103224](#) RESOLUTION (LEGISLATIVE) (EMERGENCY), submitted by Paula Boggs Muething, City Manager, on 1/10/2022, Adopting the Calendar Year Budget for Current Operating Expenses of the City of Cincinnati for the calendar year 2023 and submitting the same to the County Auditor. (Version B)

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Leg Resolution](#)  
[TTB2023 Version B GF 28.988 Mill 7.5 Mill BR Final](#)

End of Public Hearing

4. [202103363](#) RESOLUTION (LEGISLATIVE) (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 1/5/2022, DESIGNATING specific City personnel to request advances from the Auditor of Hamilton County as required by Sections 321.34 of the Ohio Revised Code; and REQUESTING that the Auditor of Hamilton County draw, and the Treasurer of Hamilton County pay on such draft to the Treasurer of the City of Cincinnati weekly beginning January 18, 2022, funds derived from taxes which may be in the county treasury to the account of the City of Cincinnati.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Emergency Legislative Resolution](#)

### SUPPLEMENTAL AGENDA

5. [202200061](#) MOTION, dated 01/07/2022, submitted by Councilmembers Harris, Owens and Vice Mayor Kearney, WE MOVE that City Council approve an expenditure to support staffing increases for entry-level firefighter recruits in 2022, City Council will consider the American Rescue Plan Act 2022 funds as a possible source of funding. City Administration will prioritize funding the staffing increases in the FY 2023 Budget. (STATEMENT ATTACHED)

**Sponsors:** Harris, Kearney and Owens

**Attachments:** [Motion](#)

ADJOURNMENT