



202500443

Jeff Cramerding
Councilmember

Capital Project Fund Motion

WE MOVE that the remaining \$1,294,008 in the Capital Project Fund be disbursed as follows:

- \$300,000 for the Camp Washington Skatepark Project
- \$994,008 for DPS, Fire, and Police Fleet needs

Statement

On October 28th, 2024, Council created the Capital Project Reserve, made up of remaining money from the 2024 carryover budget. These funds were intended to be used for one-time capital expenses after the completion of a report by the administration on potential projects.

We believe that the projects listed in this motion will make a major difference in Cincinnati. The Camp Washington Skatepark project will provide a safe environment for individuals of all ages and skill levels to engage in skateboarding, rollerblading, BMX riding, and other action sports. This final allocation to the project will allow it to be completed in a single phase, which reduces overall project costs.

The historic snowfall in January showed the gaps in the city's snow response. While there are multiple areas for improvement, one of the best ways to strengthen our Winter readiness is by increasing the size of the city's DPS fleet. This funding will allow the city to purchase new dump trucks to better prepare for Winter weather.

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