

June 8, 2026

To: Members of the Budget, Finance & Governance Committee

From: Sheryl M. M. Long, City Manager 202601950

Subject: Presentation – Capital Planning, Debt Capacity, and Debt Affordability Part II

Attached is the Capital Planning, Debt Capacity, and Debt Affordability Part II presentation for the Budget, Finance & Governance Committee meeting on June 8, 2026.

cc: William “Billy” Weber, Assistant City Manager  
Steve Webb, Finance Director  
Andrew Dudas, Budget Director