

## EMERGENCY

AKS

- 2023

**ESTABLISHING** new capital improvement program project account no. 980x195x231907, “Golf Course Improvements,” to provide resources for golf course and facilities improvements, including but not limited to cart paths and pavement; and further **AUTHORIZING** the transfer and appropriation of \$600,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x231907, “Golf Course Improvements,” to provide resources for golf course and facilities improvements, including but not limited to cart paths and pavement.

WHEREAS, City golf courses have had increased usage since the onset of the COVID-19 pandemic, and as a result, the golf courses experienced some deterioration and now require various course and facilities improvements; and

WHEREAS, Municipal Golf Activities Fund 105 receives no tax dollars and is 100 percent self-sufficient; and

WHEREAS, the Municipal Golf Activities Fund has sufficient resources to support the transfer to newly established capital improvement program project account no. 980x195x231907, “Golf Course Improvements,” as revenues have outpaced budget expectations for the current fiscal year; and

WHEREAS, the Cincinnati Recreation Commission Board approved the fund transfer at its March 21, 2023 meeting; and

WHEREAS, golf course improvements are in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish new capital improvement program project account no. 980x195x231907, “Golf Course Improvements,” to provide resources for golf course and facilities improvements, including but not limited to cart paths and pavement.

Section 2. That the transfer and appropriation of \$600,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to the newly established capital improvement program project account no. 980x195x231907, “Golf Course Improvements,” is authorized to provide

resources for golf course and facilities improvements, including but not limited to cart paths and pavement.

Section 3. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the provisions of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to implement the golf course and facilities improvements to avoid anticipated cost increases for asphalt.

Passed: \_\_\_\_\_, 2023

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk