

May 28, 2026

To: Mayor and Members of City Council 202601665
From: Sheryl M. M. Long, City Manager
Subject: **Emergency Ordinance – CMO: Office of Strategic Growth FY 2026 Budget**

Attached is an Emergency Ordinance captioned:

ESTABLISHING department number 105, “Office of Strategic Growth,”; and **AUTHORIZING** the transfer of \$185,000 within the General Fund from and to various operating budget accounts according to the attached Schedule of Transfer to provide resources for the new Office of Strategic Growth for the remainder of FY 2026.

This Emergency Ordinance establishes department number 105, “Office of Strategic Growth”. This Emergency Ordinance further authorizes the transfer of \$185,000 within the General Fund from and to various operating budget accounts according to the attached Schedule of Transfer to provide resources for the new Office of Strategic Growth for the remainder of FY 2026.

On April 1, 2026, the City Council passed Ordinance No. 0094-2026, which established the new Office of Strategic Growth within the City Manager’s Office. It is necessary to establish a budget for the newly formed Office of Strategic Growth to ensure that necessary and proper expenses can be paid during the remainder of FY 2026.

The reason for the emergency is the need to transfer funding to provide resources for the new Office of Strategic Growth to ensure that necessary and proper expenses can be paid in FY 2026.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment