

EMERGENCY

LES

- 2022

PROVIDING for the appropriation of funds and authorization of expenditures from General Fund 050 in the amount of \$470,032,850 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, reflecting a portion of the Recommended FY 2023 General Fund Operating Budget Update totaling \$470,382,850, per the attached Schedule of Appropriation, in order to provide for the current expenses and other expenses of the City of Cincinnati; **AUTHORIZING** the transfer of the sum of \$3,523,650 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Bond Retirement Fund 151 for the purpose of paying the City's FY 2023 General Fund debt service obligations related to the Ohio Police and Fire Pension Fund in the amount of \$2,339,730 and the Early Retirement Incentive Program (ERIP) in the amount of \$1,183,920; **AUTHORIZING** the transfer of the sum of \$18,949,410 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416 for the purpose of providing for the FY 2023 General Fund Operating Budget Update portion of the expenses of the Cincinnati Health Department; **REVISING** the Classification and Salary Range Schedule for all employment classifications in Divisions 0, 5, 7 (LAW), 8, and 9 of Chapter 307 of the Cincinnati Municipal Code to constitute the new Classification and Salary Range Schedule for said classifications and to provide for a cost-of-living adjustment of three percent effective June 26, 2022; and **ESTABLISHING** the annual inflationary amount applied to the fees charged for services related to permitting and property maintenance by the Department of Buildings and Inspections at 4.7 percent.

WHEREAS, in order to provide for the usual daily operations of various departments of the City of Cincinnati, Ohio, during the fiscal year beginning July 1, 2022 and ending June 30, 2023, financed from the General Fund, it is necessary that funds be appropriated for the purposes hereinafter set forth; and

WHEREAS, due to the COVID-19 pandemic, one-time resources in the amount of \$86,600,000 from American Rescue Plan (ARP) stimulus funds are available to reimburse expenses or provide revenue replacement for the FY 2023 General Fund Operating Budget Update; and

WHEREAS, the FY 2023 General Capital Budget Ordinance includes the transfer and appropriation of \$67,489,000 in General Fund resources to various capital improvement program project accounts through a separate ordinance; and

WHEREAS, the Recommended FY 2023 General Fund Operating Budget Update includes a cost-of-living adjustment for Non-Represented Employees in Divisions 0, 5, 7 (LAW), 8, and 9 at the rate of three percent; and

WHEREAS, Ordinance No. 0152-2017, passed June 21, 2017, authorized the Department of Buildings and Inspections to collect fees for services related to permitting and property

maintenance, according to an established fee schedule, in order to augment the department's ability to ensure the safety and maintenance of buildings, to provide enhanced services, and to improve its technology infrastructure; and

WHEREAS, consistent with the Recommended FY 2023 General Fund Operating Budget Update, it is necessary to adjust the fees charged by the Department of Buildings and Inspections by 4.7 percent based on the annual consumer price index cost-of-living adjustment for calendar year 2021, to ensure that the fees charged reasonably account for increased costs of service delivery due to inflationary increases and continue to allow the department to accomplish the purposes intended; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That, in order to provide for the current expenses and other expenses of the City of Cincinnati from the General Fund during the fiscal year beginning July 1, 2022, and ending June 30, 2023, there is appropriated out of the monies in the treasury, or any accruing revenues of the City available for such purposes, the sum of \$470,032,850 as set forth in the attached Schedule of Appropriation, Schedule 1, for the purposes therein indicated.

Section 2. That the sum of \$3,523,650 is hereby transferred from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Bond Retirement Fund 151 for the purpose of paying the City's FY 2023 General Fund debt service obligations related to the Ohio Police and Fire Pension Fund in the amount of \$2,339,730 and related to the Early Retirement Incentive Program (ERIP) in the amount of \$1,183,920.

Section 3. That the sum of \$18,949,410 is hereby transferred from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416 for the purpose of providing for the FY 2023 General Fund Operating Budget Update portion of the expenses of the Cincinnati Health Department.

Section 4. That certain existing sections of Chapter 307 of the Cincinnati Municipal Code regarding the compensation schedules of employees in Divisions 0, 5, 7 (LAW), 8, and 9 are hereby repealed.

Section 5. That in place of the sections of Chapter 307 of the Cincinnati Municipal Code repealed in Section 4 hereof, new compensation schedules are hereby ordained for employees in Divisions 0, 5, 7 (LAW), 8, and 9, as indicated on the Non-Represented Salary Schedule attached hereto as Exhibit A, and by this reference made a part hereof. The new compensation schedules for each classification in Divisions 0, 5, 7 (LAW), 8, and 9 have been determined by increasing current rates by three percent.

Section 6. That the Department of Buildings and Inspections fee schedule related to property permitting and maintenance, which Council authorized in Ordinance No. 0152-2017, is hereby repealed and replaced by the fee schedule attached hereto as Exhibit B, and by this reference made a part hereof. The new fee schedule has been determined by increasing the current fees by 4.7 percent for FY 2023, based on the annual consumer price index cost-of-living adjustment based on calendar year 2021 inflation.

Section 7. That the appropriate City officials are hereby authorized to do all things necessary and proper to implement the provisions of Sections 1 through 6 of this ordinance.

Section 8. That the effective date of Sections 4, 5, and 7 of this ordinance shall be June 26, 2022.

Section 9. That the effective date of Sections 1 through 3 and Section 6 of this ordinance shall be July 1, 2022.

Section 10. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is

to ensure that necessary funding is in place prior to the beginning of Fiscal Year 2023, which begins on July 1, 2022, for the current expenses and other expenses of the City of Cincinnati.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk