

Attachment #2 2023 Street Rehabilitation Report
 Street Rehabilitation Funding Chart
 2017 to 2023

Project	2017	2018	2019	2020	2021	2022	2023
Street Rehabilitation City Funding	\$15,636,400	\$16,832,800	\$17,552,800	\$14,793,000	\$17,109,000	\$16,175,000	\$17,100,000
Street Rehabilitation CAP Funding	\$14,400,000	\$11,400,000	\$9,100,000	\$10,000,000	\$2,000,000		
Outside Grants:							
Westwood Avenue Safety Improvements (OPWC)	\$1,128,987						
Riverside Dr and Vine St (Urban Paving)		\$1,852,293					
Montgomery Road Safety Improvements (OKI)		\$2,000,000					
Montgomery Road Safety Improvements (OPWC)		\$500,000					
Galbraith Rd Rehabilitation (OPWC)			\$700,000				
Red Bank Expressway (OPWC)			\$1,150,000				
Columbia Parkway Rehab Delta to Taft/Torrence (Urban Paving)				\$1,031,232			
Fairbanks & Delhi Safety Improvements (OPWC)				\$1,680,000			
Glenway Avenue Rehabilitation (OPWC)					\$1,400,000		
Juergens Avenue Reconstruction (OPWC)					\$900,000		
Ridge Avenue Rehabilitation (OPWC)					\$1,400,000		
Beekman St Pedestrian Safety Improvements (SORTA)					\$1,460,000		
Paxton Avenue Improvements (SORTA)					\$900,000		
River Road Rehabilitation (Urban Paving) Fairbanks to Anderson Ferry					\$1,591,336		
River Road Rehabilitation (SORTA) Fairbanks to Anderson Ferry					\$2,725,000		
Warsaw Avenue Improvements (SORTA)					\$2,125,000		
Erie & Rosslyn Improvements						\$2,160,000	
Fairbanks & Delhi Safety Improvements (SORTA)						\$1,680,000	
Jefferson Avenue Rehabilitation						\$2,400,000	
River Road Rehabilitation (Urban Paving) Anderson Ferry to Dart						\$2,139,262	
River Road Rehabilitation (SORTA) Anderson Ferry to Dart						\$2,400,000	
Harrison Avenue Safety Improvements							\$1,856,136
Gilbert Avenue Improvements							\$4,900,000
Edwards and Observatory (Urban Paving)							\$605,000
Warsaw Avenue Improvements (OPWC)							\$2,258,345
Subtotal Grants:	\$1,128,987	\$4,352,293	\$1,850,000	\$2,711,232	\$12,501,336	\$10,779,262	\$9,619,481
Total:	\$31,165,387	\$32,585,093	\$28,502,800	\$27,504,232	\$31,610,336	\$26,954,262	\$26,719,481