

June 1, 2026

To: Members of the Budget, Finance & Governance Committee

From: Sheryl M. M. Long, City Manager

202601759

Subject: Presentation – City Manager’s Recommended FY 2027 Budget Update

Attached is the City Manager’s Recommended FY 2027 Budget Update presentation for the Budget, Finance & Governance Committee Budget Public Hearing on June 1, 2026.

cc: William “Billy” Weber, Assistant City Manager  
John Brazina, Assistant City Manager  
Cathy B. Bailey, Interim Assistant City Manager  
Andrew Dudas, Budget Director