

March 18, 2026

To: Members of the Budget, Finance & Governance Committee

From: Sheryl M. M. Long, City Manager 202601097

Subject: Presentation – Department of Transportation and Engineering (DOTe) Budget Presentation

Attached is the Department of Transportation and Engineering's (DOTe) Budget Presentation for the Budget, Finance & Governance Committee Special Meeting on Wednesday, March 18, 2026 at 10:00 AM.

cc: William "Billy" Weber, Assistant City Manager
John Brazina, Assistant City Manager
Cathy B. Bailey, Interim Assistant City Manager