



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda - Final

### Budget and Finance Committee

*Chairperson, Greg Landsman*  
*Vice Chairperson, Reggie Harris*  
*Councilmember Jeff Cramerding*  
*Councilmember Mark Jeffreys*  
*Councilmember Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Liz Keating*  
*Councilmember Meeka Owens*  
*President Pro Tem Victoria Parks*

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Tuesday, September 6, 2022

1:00 PM

Council Chambers, Room 300

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#### AGENDA

##### ASSESSMENTS

1. [202201735](#) **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/6/2022, **LEVYING** assessments for the unpaid costs of private lead service line replacements installed at various locations by the City of Cincinnati's Greater Cincinnati Water Works through its Lead Service Line Replacement Program in accordance with Cincinnati Municipal Code Sections 401-127 through 401-135 and as set forth in Attachment 1.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

##### REPORTS

2. [202201552](#) **REPORT**, dated 8/3/2022, submitted by John P. Curp, Interim City Manager, regarding Department of Finance Report for the Month Ended May 31, 2022.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Attachments](#)

##### GRANTS & DONATIONS

3. [202201611](#) **ORDINANCE**, submitted by John P. Curp, Interim City Manager, on 8/1/2022, **ESTABLISHING** the following four new capital improvement program project accounts: no. 980x233x232359, "Brighton Bridge OPWC Grant," for the purpose of providing Ohio Public Works Commission ("OPWC") grant resources for improvements to the Brighton Approach Bridge; no.

980x233x232360, "Juergens Ave OPWC Grant," for the purpose of providing OPWC grant resources for improvements on Juergens Avenue; no. 980x233x232361, "Glenway Ave OPWC Grant," for the purpose of providing OPWC grant resources for improvements on Glenway Avenue; and no. 980x233x232362, "Ridge Ave OPWC Grant," for the purpose of providing OPWC grant resources for improvements on Ridge Avenue; AUTHORIZING the City Manager to accept and appropriate grant resources in an amount of up to \$6,500,000 from OPWC Funding Round 36 to provide resources in the following amounts: up to \$2,800,000 for newly established capital improvement program project account no. 980x233x232359, "Brighton Bridge OPWC Grant;" up to \$900,000 for newly established capital improvement program project account no. 980x233x232360, "Juergens Ave OPWC Grant"; up to \$1,400,000 for newly established capital improvement program project account no. 980x233x232361, "Glenway Ave OPWC Grant"; and up to \$1,400,000 for newly established capital improvement program project account no. 980x233x232362, "Ridge Ave OPWC Grant," for the purposes described herein; and further AUTHORIZING the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

**Sponsors:** City Manager

**Attachments:** [OPWC 36 AccApp OrdTrans](#)  
[ORD - DOTE OPWC Round 36 Grants](#)

4. [202201620](#) **ORDINANCE**, submitted by John P. Curp, Interim City Manager, on 8/3/2022, **AUTHORIZING** the City Manager to apply for a grant in the amount of up to \$250,000 from the U.S. Department of Transportation's Safe Streets and Roads for All Grant Program (ALN 20.939) for the purpose of conducting a Transportation Safety Action Plan to prevent deaths and serious injuries on City of Cincinnati roadways.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

5. [202201730](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, on 9/6/2022, **AUTHORIZING** the City Manager to apply for and accept funds in an amount of up to \$6,000 from the State of Ohio Department of Development's TechCred Credential Reimbursement Program for eligible costs incurred by the Cincinnati Police Department in providing its employees with technology-focused credentials; AUTHORIZING the Director of Finance to deposit the reimbursed funds into General Fund revenue account 050x8571; and further AUTHORIZING the City Manager to appropriate an amount up to \$6,000 from the unappropriated surplus of General Fund 050 to the Cincinnati Police Department non-personnel operating budget account no. 050x227x7200.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

6. [202201731](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, on 9/6/2022, **ESTABLISHING** new capital improvement program project account no. 980x232x232365, "Central Pkwy Bikeway Ph2 PID 114326 TA Grant," for the purpose of providing resources for the construction of the second phase of the Central Parkway Bikeway; **AUTHORIZING** the City Manager to accept and appropriate a Transportation Alternatives grant (ALN 20.205) in the amount of up to \$750,000 awarded by the Ohio-Kentucky-Indiana Regional Council of Governments to the newly established capital improvement program project account no. 980x232x232365, "Central Pkwy Bikeway Ph2 PID 114326 TA Grant," for the purpose of providing resources for the second phase of the Central Parkway Bikeway project; **AUTHORIZING** the Director of Finance to deposit the grant resources into newly established capital improvement program project account no. 980x232x232365; and further **AUTHORIZING** the City Manager to do all things necessary to cooperate with the Director of the Ohio Department of Transportation to complete the Central Parkway Bikeway project.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

7. [202201732](#) **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/6/2022, **AUTHORIZING** the City Manager to accept a grant of up to \$9,500 from the FY 2022 Certified Local Government Grant Program for the purpose of reimbursing costs associated with hosting the National Alliance for Preservation Commission's Biennial Conference Forum in Cincinnati, Ohio in July 2022; **AUTHORIZING** the City Manager to appropriate the grant resources to the City Planning and Engagement General Fund non-personnel operating budget account no. 050x171x7200; and **AUTHORIZING** the Finance Director to deposit the grant resources into the Department of City Planning and Engagement General Fund revenue account no. 050x8528.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

8. [202201728](#) **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/6/2022, **AMENDING** Ordinance No. 0082-2022 to increase the amount of a grant award from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services from \$204,000 to \$304,703; **AUTHORIZING** the

City Manager to accept and appropriate a grant in an amount of up to \$304,703 from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services for the purpose of supporting approximately eleven Cincinnati Recreation Commission licensed neighborhood childcare programs; and AUTHORIZING the Finance Director to deposit the grant funds into Recreation Federal Grant Projects Fund 324.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

9. [202201727](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, on 9/6/2022, **AUTHORIZING** the City Manager to accept an in-kind donation of third-party professional services from Coca-Cola Consolidated valued at up to \$60,000 for the renovation of outdoor basketball courts at the Madisonville and Hartwell Recreation Centers.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

10. [202201729](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, on 9/6/2022, **AUTHORIZING** the City Manager to accept an in-kind donation from Hard Rock Casino, LLC ("Hard Rock Casino") of up to twenty vehicular wayfinding sign blades ("Signage") valued at approximately \$16,025 for the purpose of updating the City's existing wayfinding signage in and around the downtown Cincinnati area; and AUTHORIZING the City Manager to execute a donation agreement with Hard Rock Casino to accept the Signage.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

11. [202201726](#) **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/6/2022, **AUTHORIZING** the transfer and appropriation of \$200,000 from the unappropriated surplus of Park Board Permanent Improvement Fund 752 to capital improvement program project account no. 980x203x182015 "Lytle Park Improvements," for the purpose of providing resources for the restoration and improvement of Lytle Park; AUTHORIZING the City Manager to accept and deposit a donation in an amount of up to \$510,000 from the Cincinnati Parks Foundation, as originally donated by the Western & Southern Financial Fund, into Parks Private Endowment and

Donations Fund 430; and AUTHORIZING the transfer and appropriation of up to \$510,000 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to existing capital improvement program project account no. 980x203x182015 "Lytle Park Improvements," for the purpose of providing resources for the restoration and improvement of Lytle Park.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **PAYMENTS & TRANSFERS**

12. [202201725](#) **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/6/2022, **AUTHORIZING** the payment of \$3,834 from the Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x4300x7332 as a moral obligation to Johnson Doppler Lumber for the one-time purchase of particle board used in fire recruit training.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

13. [202201733](#) **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/6/2022, **Authorizing** a payment of \$5,000 to Flamingo Air Inc. from the Cincinnati Police Department ("CPD") General Fund non-personnel operating budget account no. 050x225x2400x7215 as a moral obligation for a drone repair and maintenance course provided in June 2022; AUTHORIZING a payment of \$5,750 to Frederick Polygraph LLC from CPD Federal Asset Forfeiture - Justice Fund non-personnel operating budget account no. 367x225x2250x7215 as a moral obligation for basic polygraph training provided in June 2022; AUTHORIZING a payment of \$16,666.68 to Dataminr Inc. from CPD Law Enforcement Grant Fund non-personnel operating budget account no. 368x225x2433x7289x20SHSP as a moral obligation for software as a service solution provided from March 2022 to June 2022; AUTHORIZING a payment of \$25,672.25 to Anago Janitorial from the CPD General Fund non-personnel operating budget account no. 050x222x1200x7271 as a moral obligation for janitorial services provided in June 2022; and AUTHORIZING a payment of \$17,545 to Forevergreen Lawncare as a moral obligation for grounds maintenance services provided at various CPD locations, to be drawn from the following General Fund non-personnel operating budget accounts: \$2,055 from account

no. 050x222x1300x7278, \$2,585 from account no.  
 050x222x1400x7278, \$1,725 from account no.  
 050x226x3482x7278, \$2,625 from account no.  
 050x227x4700x7278, \$790 from account no.  
 050x222x1791x7278, \$985 from account no.  
 050x226x3300x7278, \$3,825 from account no.  
 050x226x3320x7278, \$2,220 from account no.  
 050x222x1760x7278, and \$735 from account no.  
 050x225x2200x7278.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

14. [202201734](#) **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/6/2022, **Authorizing** the payment of \$9,870 from the City Manager's Office of Human Relations Fund non-personnel operating budget account no. 435x101x7000x7289 as a moral obligation of the City of Cincinnati to the Cincinnati USA Regional Chamber for services provided to the City for the Black Is Excellence Project in 2022.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

15. [202201720](#) **ORDINANCE (EMERGENCY)**, submitted by Emily Smart Woerner, Interim City Solicitor, on 9/1/2022, **AUTHORIZING** the transfer and appropriation of the sum of \$4,950 from the unappropriated surplus of the General Fund 050 to the Law Department's General Fund non-personnel operating budget account no. 050x111x7200 for the purpose of providing one-time resources for continuing legal education for Law Department personnel.

**Sponsors:** Cramerding

**Attachments:** [TRANSMITTAL](#)  
[ORDINANCE](#)

## MOTIONS

16. [202201639](#) **MOTION**, submitted by Councilmember Cramerding and Vice Mayor Kearney, **WE MOVE** that the Administration prepare a comprehensive and prioritized list of Deferred Maintenance projects, categorized by department and neighborhood, with specific cost associated with each project. This report should be produced before the closeout recommendation.

**Sponsors:** Cramerding and Kearney

**Attachments:** [Motion](#)

ADJOURNMENT

