

SCHEDULE OF TRANSFER

FY 2025 MID-YEAR ADJUSTMENTS SCHEDULE OF TRANSFER

Recreation Special Activities Fund

REDUCTIONS					INCREASES				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
TRANSFERS WITHIN APPROPRIATIONS					TRANSFERS WITHIN APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
CINCINNATI RECREATION COMMISSION					CINCINNATI RECREATION COMMISSION				
WEST REGION	323	191	7300	1,155,000	WEST REGION	323	191	7600	130,000
					EAST REGION	323	192	7200	40,000
					EAST REGION	323	192	7600	134,000
					CENTRAL REGION	323	193	7200	100,000
					CENTRAL REGION	323	193	7600	181,000
					ATHLETICS	323	197	7200	70,000
					ADMINISTRATION	323	199	7600	500,000
Transfers within Appropriations Subtotal				1,155,000	Transfers within Appropriations Subtotal				1,155,000
TOTAL FUND REDUCTIONS				1,155,000	TOTAL FUND INCREASES				1,155,000