

March 30, 2026

To: Members of the Budget, Finance & Governance Committee

From: Sheryl M. M. Long, City Manager 202601173

Subject: Presentation – Enterprise Technology Solutions (ETS) Budget Presentation

Attached is the Enterprise Technology Solutions' (ETS) Budget Presentation for the Budget, Finance & Governance Committee Meeting on Monday, March 30, 2026 at 1:00 PM.

cc: William "Billy" Weber, Assistant City Manager
John Brazina, Assistant City Manager
Cathy B. Bailey, Interim Assistant City Manager