



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final-revised

Budget and Finance Committee

Chairperson, Greg Landsman
Vice Chairperson, Reggie Harris
Councilmember Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
President Pro Tem Victoria Parks

Tuesday, February 22, 2022

1:00 PM

Council Chambers, Room 300

ROLL CALL

DEPARTMENTAL PRESENTATIONS

Recreation (CRC)
Office of Environment & Sustainability (OES)
Citizen Complaint Authority (CCA)
Office of Environment & Sustainability (OES)

Citizen Complaint Authority (CCA)

AGENDA

1. [202200446](#) **MOTION**, submitted by Councilmembers Landsman, Owens and Vice Mayor Kearney, As the Administration prepares its budget, **WE HEREBY MOVE** that the following core services be priorities: Public safety staffing (CFD, CPD), including support for the fire recruit class *and* a second police recruit class; Public services staffing (DPS), including support for additional sanitation crews *and* efforts to improve retention (potentially through adjusted compensation); Core municipal amenities (DPS), including urgent road repair to uphold lane miles and pothole maintenance - especially in historically underserved neighborhoods, wherein residents experience the highest financial consequences of crumbling infrastructure. (BALANCE ON FILE IN THE CLERK'S OFFICE) (STATEMENT ATTACHED)

Sponsors: Landsman and Kearney

Attachments: [Motion](#)

2. [202200385](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 2/16/2022, **AMENDING** Ordinance No. 0273-2021, which authorized the acceptance and appropriation of a donation from Clifton resident Timothy Maxey to existing capital improvement program project account no. 980x232x212383, "Pedestrian Safety Improvements," to provide resources for the purchase of two new solar powered blinking stop signs at the intersection of Middleton Avenue and Resor Avenue, for the purpose of increasing the donation and appropriation amount from \$2,920 to \$3,120.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

3. [202200386](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 2/16/2022, **AUTHORIZING** the City Manager to apply for two grants in the amounts of up to \$417,631 and \$420,293 from the Ohio Environmental Protection Agency's Volkswagen Mitigation Trust Fund for the purpose of providing resources to install public electric vehicle charging stations at 361 Central Avenue and on Plum Street in the City of Cincinnati.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

4. [202200387](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 2/16/2022, **AUTHORIZING** the City Manager to accept and deposit a donation in an amount up to \$40,000 from the Cincinnati Park Board Commissioners' Fund into Fund 430, "Parks Private Endowment and Donations," for the purpose of providing resources for a grove and bird sanctuary in Ault Park; ESTABLISHING new capital improvement program project account no. 980x203x222020, "Carter's Grove at Ault Park," for the purpose of providing resources for creating a grove and bird sanctuary in Ault Park; and AUTHORIZING the transfer and appropriation of up to \$40,000 from the unappropriated surplus of Fund 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x222020, "Carter's Grove at Ault Park."

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202200388](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 2/16/2022, **AMENDING** Ordinance No. 0235-2020, which established COVID-19 Fund 473 for receipt of funds from various sources earmarked to reimburse expenses related to the Coronavirus Disease 2019 (“COVID-19”) pandemic other than resources from the Federal Emergency Management Agency (FEMA); **AUTHORIZING** an appropriation reduction in the amount of \$7,178,998 from American Rescue Plan grant project account no. 469x101xARP101, “ERA2,” for the purpose of reducing the appropriation by the amount allocated for Emergency Rental Assistance 2 funding to instead reflect these funds as an appropriation to COVID-19 Fund 473 based upon guidance promulgated by the United States Department of the Treasury; and **AUTHORIZING** an appropriation in the amount of \$7,178,998 to the City Manager’s Office non-personnel operating budget account no. 473x101x7400 for the purpose of providing reimbursement of, or resources for, certain non-personnel expenditures for the Emergency Rental Assistance 2 program based upon guidance promulgated by the United States Department of the Treasury.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Ordinance](#)
6. [202200408](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 2/16/2022, **AUTHORIZING** the City Manager to accept and appropriate a donation in the amount of \$3,500 from Paddock Hills Assembly to the Cincinnati Recreation Commission for the purpose of providing resources to resurface the Paddock Hills Recreation Area basketball court; and **AUTHORIZING** the Finance Director to deposit the donated funds into capital improvement program project account no. 980x199x201903, “Athletics Facilities Renovation.”
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Ordinance](#)
7. [202200468](#) **PRESENTATION** submitted by John P. Curp, Interim City Manager, dated 2/22/2022, regarding Cincinnati Recreation Commission (CRC)’s FY 2023 Budget Update.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Presentation](#)
8. [202200456](#) **PRESENTATION** submitted by John P. Curp, Interim City Manager, dated 2/22/2022, regarding the Citizen Complaint Authority (CCA)’s FY 2023 Budget Update.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Presentation](#)

9. [202200482](#) PRESENTATION submitted by John P. Curp, Interim City Manager, dated 2/22/2022, regarding the Office of Environment & Sustainability (OES)'s FY 2023 Budget Update.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

ADJOURNMENT