



City of Cincinnati

Budget and Finance Committee

Meeting Minutes

Chairperson, Greg Landsman
Vice Chairperson, Reggie Harris
Councilmember Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
President Pro Tem Victoria Parks

Tuesday, February 22, 2022 **1:00 PM** **Council Chambers, Room 300**

ROLL CALL

Present: Councilmember Landsman
Councilmember Reggie Harris
Jan-Michele Kearney
Liz Keating
Jeff Camerding
Mark Jeffreys
Scotty Johnson
Meeka Owens
Victoria Parks

DEPARTMENTAL PRESENTATIONS

Recreation (CRC)
Office of Environment & Sustainability (OES)
Citizen Complaint Authority (CCA)
Office of Environment & Sustainability (OES)

Citizen Complaint Authority (CCA)

AGENDA

1. MOTION, submitted by Councilmembers Landsman, Owens and Vice Mayor Kearney, As the Administration prepares its budget, WE HEREBY MOVE that the following core services be priorities: Public safety staffing (CFD, CPD), including support for the fire recruit class and a second [202200446](#)

police recruit class; Public services staffing (DPS), including support for additional sanitation crews and efforts to improve retention (potentially through adjusted compensation); Core municipal amenities (DPS), including urgent road repair to uphold lane miles and pothole maintenance - especially in historically underserved neighborhoods, wherein residents experience the highest financial consequences of crumbling infrastructure.
(BALANCE ON FILE IN THE CLERK'S OFFICE)
(STATEMENT ATTACHED)

Adopt

Yes: Councilmember Landsman
Councilmember Harris
Vice Mayor Kearney
Councilmember Keating
Councilmember Camerding
Councilmember Jeffreys
Councilmember Johnson
Councilmember Owens
President Pro Tempore Parks

2. ORDINANCE submitted by John P. Curp, Interim City Manager, on 2/16/2022, AMENDING Ordinance No. 0273-2021, which authorized the acceptance and appropriation of a donation from Clifton resident Timothy Maxey to existing capital improvement program project account no. 980x232x212383, "Pedestrian Safety Improvements," to provide resources for the purchase of two new solar powered blinking stop signs at the intersection of Middleton Avenue and Resor Avenue, for the purpose of increasing the donation and appropriation amount from \$2,920 to \$3,120.

[202200385](#)

Recommend Passage

Yes: Councilmember Landsman
Councilmember Harris
Vice Mayor Kearney
Councilmember Keating
Councilmember Camerding
Councilmember Jeffreys
Councilmember Johnson
Councilmember Owens
President Pro Tempore Parks

3. ORDINANCE submitted by John P. Curp, Interim City Manager, on 2/16/2022, AUTHORIZING the City Manager to apply for two grants in the amounts of up to \$417,631 and \$420,293 from the Ohio Environmental Protection Agency's Volkswagen Mitigation Trust Fund for the purpose of providing resources to install public electric vehicle charging stations at 361 Central Avenue and on Plum Street in the City of Cincinnati.

[202200386](#)

Recommend Passage

Yes: Councilmember Landsman
Councilmember Harris
Vice Mayor Kearney
Councilmember Keating
Councilmember Camerding
Councilmember Jeffreys
Councilmember Johnson
Councilmember Owens
President Pro Tempore Parks

4. ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 2/16/2022, AUTHORIZING the City Manager to accept and deposit a donation in an amount up to \$40,000 from the Cincinnati Park Board Commissioners' Fund into Fund 430, "Parks Private Endowment and Donations," for the purpose of providing resources for a grove and bird sanctuary in Ault Park; ESTABLISHING new capital improvement program project account no. 980x203x222020, "Carter's Grove at Ault Park," for the purpose of providing resources for creating a grove and bird sanctuary in Ault Park; and AUTHORIZING the transfer and appropriation of up to \$40,000 from the unappropriated surplus of Fund 430, "Parks Private Endowment and Donations," to newly established capital

[202200387](#)

improvement program project account no.
980x203x222020, "Carter's Grove at Ault Park."

Recommend Passage Emergency

Yes: Councilmember Landsman
Councilmember Harris
Vice Mayor Kearney
Councilmember Keating
Councilmember Camerding
Councilmember Jeffreys
Councilmember Johnson
Councilmember Owens
President Pro Tempore Parks

5. ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 2/16/2022, AMENDING Ordinance No. 0235-2020, which established COVID-19 Fund 473 for receipt of funds from various sources earmarked to reimburse expenses related to the Coronavirus Disease 2019 ("COVID-19") pandemic other than resources from the Federal Emergency Management Agency (FEMA); AUTHORIZING an appropriation reduction in the amount of \$7,178,998 from American Rescue Plan grant project account no. 469x101xARP101, "ERA2," for the purpose of reducing the appropriation by the amount allocated for Emergency Rental Assistance 2 funding to instead reflect these funds as an appropriation to COVID-19 Fund 473 based upon guidance promulgated by the United States Department of the Treasury; and AUTHORIZING an appropriation in the amount of \$7,178,998 to the City Manager's Office non-personnel operating budget account no. 473x101x7400 for the purpose of providing reimbursement of, or resources for, certain non-personnel expenditures for the Emergency Rental Assistance 2 program based upon guidance promulgated by the United States Department of the Treasury.

[202200388](#)

Recommend Passage Emergency

Yes: Councilmember Landsman
Councilmember Harris
Vice Mayor Kearney
Councilmember Keating
Councilmember Camerding
Councilmember Jeffreys
Councilmember Johnson
Councilmember Owens
President Pro Tempore Parks

6. ORDINANCE submitted by John P. Curp, Interim City Manager, on 2/16/2022, AUTHORIZING the City Manager to accept and appropriate a donation in the amount of \$3,500 from Paddock Hills Assembly to the Cincinnati Recreation Commission for the purpose of providing resources to resurface the Paddock Hills Recreation Area basketball court; and AUTHORIZING the Finance Director to deposit the donated funds into capital improvement program project account no. 980x199x201903, "Athletics Facilities Renovation."

[202200408](#)

Recommend Passage

Yes: Councilmember Landsman
Councilmember Harris
Vice Mayor Kearney
Councilmember Keating
Councilmember Camerding
Councilmember Jeffreys
Councilmember Johnson
Councilmember Owens
President Pro Tempore Parks

7. PRESENTATION submitted by John P. Curp, Interim City Manager, dated 2/22/2022, regarding Cincinnati Recreation Commission (CRC)'s FY 2023 Budget Update.

[202200468](#)

Filed

8. PRESENTATION submitted by John P. Curp, Interim City Manager, dated 2/22/2022, regarding the Citizen Complaint Authority (CCA)'s FY 2023 Budget Update.

[202200456](#)

Filed

9. PRESENTATION submitted by John P. Curp, Interim City Manager, dated 2/22/2022, regarding the Office of

[202200482](#)

Environment & Sustainability (OES)'s FY 2023 Budget Update.

Filed

ADJOURNMENT