

EMERGENCY

JWF

- 2026

AUTHORIZING the transfer and return to source of \$400,000 from existing capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO,” to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$400,000 from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts, in accordance with the attached Schedule of Transfer.

WHEREAS, the City is expanding program offerings for Rec@Nite and Summer in Cincy in FY 2027; and

WHEREAS, to expand program offerings for Rec@Nite and Summer in Cincy, it is necessary to return to source General Fund resources from existing capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO,” to the unappropriated surplus of the General Fund 050 and then transfer and appropriate these resources to various General Fund personnel and non-personnel operating budget accounts for FY 2027; and

WHEREAS, expanding program offerings for Rec@Nite and Summer in Cincy is in accordance with the “Live” goal to “[c]reate a more livable community” and strategy to “[s]upport and stabilize our neighborhoods” as described on pages 156 and 160-162 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$400,000 is transferred and returned to source from capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO,” to the unappropriated surplus of the General Fund.

Section 2. That \$400,000 is transferred and appropriated from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts to implement changes to the FY 2027 General Fund Operating Budget, in accordance with the attached Schedule of Transfer.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2 and the attached Schedule of Transfer.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to have funding in place immediately in order to expand the Summer in Cincy and Rec@Nite programs in FY 2027.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk