



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

*Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks*

Monday, April 3, 2023

1:00 PM

Council Chambers, Room 300

CITY MANAGER STRATEGIC PRIORITIES OVERVIEW

Sheryl M. M. Long, City Manager

COMMUNITY SURVEY RESULTS AND PERFORMANCE MANAGEMENT AGREEMENTS

Eric Jamison, Director, Office of Performance and Data Analytics

DEPARTMENT BUDGET PRESENTATIONS

CINCINNATI FIRE DEPARTMENT, Steven Breitfelder, Interim Fire Chief

PUBLIC SERVICES, Jerry Wilkerson, Director

CINCINNATI RECREATION COMMISSION, Daniel Betts, Director

CITY PLANNING AND ENGAGEMENT, Katherine Keough-Jurs, Director

AGENDA

GRANTS AND DONATIONS

1. [202301001](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/29/2023, **AUTHORIZING** the City Manager to apply for grant resources in an amount up to \$500,000 from the Federal Transit Administration under the Areas of Persistent Poverty Grant Program (ALN 20.505) for the purpose of providing resources for improvements and upgrades to streetcar technology, station information displays, and transit management software.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

2. [202301003](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/29/2023, **AUTHORIZING** the City Manager to accept and appropriate a donation in the amount of \$1,600 from Clifton Town Meeting for the purpose of hosting neighborhood community events throughout calendar year 2023; and **AUTHORIZING** the Finance Director to deposit the donated resources into Contributions for Recreation Purposes Fund 319x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
3. [202301004](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/29/2023, **AUTHORIZING** the City Manager to accept and appropriate a donation in an amount up to \$25,000 from the Cincinnati Recreation Foundation for the purpose of providing resources for the Cincinnati Recreation Commission's annual RiverTrek program and newly established ski and snowboard program; and **AUTHORIZING** the Finance Director to deposit the donated funds into Contributions for Recreation Purposes Fund revenue account no. 319x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
4. [202301005](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/29/2023, **AUTHORIZING** the City Manager and employees of the Cincinnati Recreation Commission ("CRC") to solicit and accept donations of money and in-kind contributions from the local business community, individual benefactors, and other appropriate sources for the purpose of supporting CRC's programming needs including, but not limited to, the annual Scavenger Hunt event in Clifton; and **AUTHORIZING** the Finance Director to deposit the donated funds into Contributions for Recreation Purposes Fund 319 revenue account no. 319x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
5. [202301006](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/29/2023, **AUTHORIZING** the City Manager to accept an in-kind donation of new roller skates from the Preservation of Affordable Housing valued at up to \$15,000 for the purpose of providing roller skates at the Over-the-Rhine Recreation Center.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
6. [202301007](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/29/2023, **AUTHORIZING** the City Manager to accept in-kind donations and contributions of supplies, professional services, and

contracted services from the Cincinnati Parks Foundation, valued at approximately \$235,136.11, to benefit various City parks; and AUTHORIZING the City Manager to accept in-kind donations of park supplies, professional services, and contracted services from the Cincinnati Riding Or Walking Network and Green Umbrella, valued at approximately \$121,450, to benefit various City parks.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)
[Attachment II](#)

TRANSFERS

7. [202301002](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/29/2023, **AUTHORIZING** the establishment of new capital improvement program project account no. 980x203x232032, "DNR Team HQ Renovation," for the purpose of providing resources for renovation of the former District 5 Police Station located at 1012 Ludlow Avenue; and AUTHORIZING the transfer and appropriation of the sum of \$1,450,000 from the unappropriated surplus of Park Board Permanent Improvement Fund 752 to newly established capital improvement program project account no. 980x203x232032, "DNR Team HQ Renovation."

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

PRESENTATIONS

8. [202301058](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/3/2023, regarding the Office of the Cit Manager's Fiscal Year 2024 Budget Proposal.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

9. [202301047](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/3/2023, regarding the Department of Public Services (DPS) Department Budget.

Sponsors: City Manager

Attachments: [DPS Budget Presentation](#)

10. [202301054](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/3/2023, regarding the Cincinnati Recreation Commission (CRC)'s Department Budget.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

11. [202301057](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/3/2023, regarding the Department of City Planning & Engagement's Department Budget.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

12. [202301046](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/3/2023, regarding the Office of Performance and Data Analytics (OPDA) City of Cincinnati Resident Survey and Performance Management.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

13. [202301066](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/3/2023, regarding the Cincinnati Fire Department's (CFD) Department Budget.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

ADJOURNMENT