

March 15, 2023

TO: Mayor and Members of City Council 202300833
FROM: Sheryl M. M. Long, City Manager
SUBJECT: TOP TEN CRITICAL INFRASTRUCTURE NEEDS

REFERENCE DOCUMENT # 202202015

The City Council, at its session on November 30, 2022, referred the following motion for review and report.

MOTION, dated 10/25/2022, submitted by Councilmembers Cramerding, Johnson, Keating, Owens and Vice Mayor Kearney, WE MOVE that any department with critical failing infrastructure, including our Departments of Public Services, Transportation and Engineering, Recreation, Parks, and Health, provide a list of their top ten projects with the greatest need. Criteria should include the following: Public and employee safety, Accessibility and impact on the public, Shovel readiness, and Equity and projects in underserved neighborhoods, including Neighborhood Revitalization Strategy Areas, CDBG Local Target Areas, and other areas that have been underserved.

In response to the motion, attached are lists of the Top Ten Critical Infrastructure Needs by Department with consideration to the criteria provided in the motion. In addition to the departments included in the aforementioned motion, the Administration included the critical needs of the Department of Enterprise Technology Solutions (ETS).

For additional information on Deferred Capital Maintenance, please also see Attachment B of Reference Document # 202201885, which was Approved & Filed by the City Council on October 19, 2022.

cc: William "Billy" Weber, Assistant City Manager
Andrew M. Dudas, Budget Director

Attachment