



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda - Final

### Budget and Finance Committee

*Chairperson Reggie Harris*  
*Vice Chair Jeff Cramerding*  
*Councilmember Mark Jeffreys*  
*Councilmember Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Liz Keating*  
*Councilmember Meeka Owens*  
*Councilmember Seth Walsh*  
*President Pro Tem Victoria Parks*

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Monday, November 27, 2023

1:00 PM

Council Chambers, Room 300

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### AGENDA

#### GRANTS AND DONATIONS

1. [202302394](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **AUTHORIZING** the City Manager to apply for a grant of up to \$10,000,000 from the United States Department of Housing and Urban Development (HUD) Pathways to Removing Obstacles to Housing (ALN 14.023) program to provide resources to identify and remove barriers to affordable housing production and preservation.  
  
**Sponsors:** City Manager  
**Attachments:** [Transmittal](#)  
[Ordinance](#)
2. [202302391](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **AMENDING** Ordinance No. 70-2023 to decrease from \$2,000,000 to \$1,000,000 the amount of Ohio Department of Transportation (ODOT) Ohio Transit Partnership Program ("OTP2") grant resources the Director of Finance may deposit into Fund No. 455, "Streetcar Operations"; to authorize the Director of Finance to deposit up to \$1,000,000 from the OTP2 into capital improvement program project account no. 980x236x232314, "Streetcar Wash Port - OTP2 Grant"; and to appropriate up to \$1,000,000 from the OTP2 into capital improvement program project account no. 980x236x232314, "Streetcar Wash Port - OTP2 Grant."  
  
**Sponsors:** City Manager  
**Attachments:** [Transmittal](#)  
[Ordinance](#)
3. [202302398](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **AMENDING** Ordinance No. 316-2021 to increase the amount of funding the City Manager is authorized to accept from the Federal Highway

Administration (ALN 20.205), as administered by the Ohio Department of Transportation (ODOT), from \$1,350,000 to \$1,450,000 and to appropriate the additional amount of \$100,000 to existing capital improvement program project account no. 980x233x222346, "River Road Rehab (PID 108937) ODOT Grant" to provide resources for the HAM-50-14.21 PID 108937 project, which will rehabilitate River Road from Anderson Ferry Road to Fairbanks Avenue in the Riverside community.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

4. [202302397](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **AUTHORIZING** the City Manager to accept an in-kind donation of four canines, each valued at \$9,000, from The Matt Haverkamp Foundation for use by the Cincinnati Police Department's Canine Squad.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

5. [202302712](#) **ORDINANCE (EMERGENCY)**, submitted by Emily Smart Woerner, City Solicitor, **AUTHORIZING** the City Manager to accept an in-kind donation of event space valued at \$1,450 from the Cincinnati Arts Association for the purpose of holding the State of the City Address at the Arnoff Center on November 13, 2023.

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **AMERICAN RESCUE PLAN**

6. [202302400](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **AUTHORIZING** the transfer and return to source, Local Fiscal Recovery Fund 469, of \$471.93 from American Rescue Plan grant project account no. 469x101xARP001, "Outdoor Dining & Pedestrian Safety Improvements," to realign sources with actual uses; **AUTHORIZING** the transfer and return to source, Local Fiscal Recovery Fund 469, of \$138,235 from American Rescue Plan grant project account no. 469x101xARP002, "Restaurant Grants Phase II," to realign sources with actual uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP500, "Adopt-A-Class," to provide funds for supplies, materials, and transportation costs to support City-led Adopt-A-Class programming; **AUTHORIZING** the transfer and appropriation of \$20,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP500, "Adopt-A-Class," to provide funds for supplies, materials, and transportation costs to support City-led Adopt-A-Class programming; **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP500, "Adopt-A-Class," to be for a public purpose; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP501, "Cincinnati Works," to provide

funds to Cincinnati Works for operational support to enhance its employment connection and Phoenix programs; **AUTHORIZING** the transfer and appropriation of \$59,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP501, "Cincinnati Works," to provide funds to Cincinnati Works for operational support to enhance its employment connection and Phoenix programs; **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP501, "Cincinnati Works," to be for a public purpose; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP502, "GeneroCity513 (3CDC)," to provide funds for an expanded street-outreach program; **AUTHORIZING** the transfer and appropriation of \$59,706 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP502, "GeneroCity513 (3CDC)," to provide funds for an expanded street-outreach program; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP502, "GeneroCity 513 (3CDC)," to be for a public purpose.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **FUND AMENDMENTS AND ADVANCES**

7. [202302403](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **AMENDING** Ordinance No. 301-2018, which established Fund No. 883, "Revolving Energy Loan," to expand the purpose of the fund to enable the City to receive, disburse, and reinvest resources including federal Elective Pay resources, for permanent energy efficiency improvements, renewable energy, energy storage, clean vehicles and equipment, and other City projects intended to reduce carbon emissions; **AUTHORIZING** the transfer and return to source Fund 050, "General Fund," of \$2,000,000 from capital improvement program project account no. 980x104x231029, "Green Cincinnati Sustainability Initiatives - GF"; and **AUTHORIZING** the transfer of \$2,000,000 from the unappropriated surplus of Fund 050, "General Fund," to Fund 883, "Revolving Energy Loan," to provide resources for City projects that will be eligible for the Elective Pay benefit available through the Inflation Reduction Act.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

8. [202302433](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **AUTHORIZING** the redesignation of an advance made from Fund No. 050, "General Fund," to Fund No. 455, "Streetcar Operations," pursuant to Ordinance No. 108-2016 as a permanent transfer.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

**LEGISLATIVE RESOLUTION**

9. [202302392](#) **RESOLUTION (LEGISLATIVE) (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **DESIGNATING** specific City personnel to request advances from the Auditor of Hamilton County as required by Section 321.34 of the Ohio Revised Code; and **REQUESTING** that the Auditor of Hamilton County draw, and the Treasurer of Hamilton County pay on such a draft to the Treasurer of the City of Cincinnati weekly beginning January 2, 2024, funds derived from taxes which may be in the county treasury to the account of the City of Cincinnati.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Resolution](#)

**PUBLIC USE DEDICATION**

10. [202302401](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **ACCEPTING AND CONFIRMING** the dedication to public use of Grandin View Lane, Grandin View Drive, and portions of Grandin Road in Hyde Park as public rights-of-way for street purposes in the Grandin View Subdivision in accordance with the plats entitled "Grandin View Subdivision," as recorded in Plat Book 457, Pages 26 and 27, Hamilton County, Ohio Records, and "Grandin View Subdivision Right-of-Way Dedication Plat," as recorded in Plat Book 466, Pages 14 and 15, Hamilton County, Ohio Records.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

**EASEMENTS**

11. [202302407](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **AUTHORIZING** the City Manager to execute a plat entitled Sanitary Sewer Easement Plat Grovedale Place Subdivision to release and quitclaim a portion of a public utility easement held by the City of Cincinnati for a sanitary sewer located in and upon certain real property located in the Hyde Park neighborhood of Cincinnati.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

12. [202302448](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **AUTHORIZING** the City Manager to execute a plat entitled Water Main Easement Vacation Plat E-1099-Q to release and quitclaim a portion of a public utility easement held by the City of Cincinnati for the use and benefit of Greater Cincinnati Water Works for a water main and associated appurtenances located in and upon certain real property located in Delhi

Township, Hamilton County, Ohio.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

13. [202302447](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **ACCEPTING AND CONFIRMING** the grant of a public utility easements in favor of the City of Cincinnati for water mains and related fixtures, equipment, and appurtenances through certain real property in Green Township, Hamilton County, Ohio in accordance with the plat entitled Waterline Easement Plat - E1091, Shadowhawk Subdivision - WSL3683, as recorded in Plat Book 495, Pages 4 and 5, Hamilton County, Ohio Recorder's Office.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

14. [202302449](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/15/2023, **ACCEPTING AND CONFIRMING** the grant of a public utility easements in favor of the City of Cincinnati for water mains and related fixtures, equipment, and appurtenances through certain real property in Anderson Township, Hamilton County, Ohio in accordance with the plat entitled Water Line Easement Plat, WSL #3687 - Nagel Village - E-1097, as recorded in Plat Book 492, Page 36, Hamilton County, Ohio Recorder's Office.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **MEMO**

15. [202302450](#) **MEMO**, dated 11/15/2023, submitted Sheryl M. M. Long, City Manager, regarding City General Obligation Bond Ratings Affirmed -- Moody's Investor Services and S&P Global.

**Sponsors:** City Manager

**Attachments:** [Memo](#)  
[Attachment I](#)  
[Attachment II](#)

### **MOTIONS**

16. [202302460](#) **MOTION**, submitted by Councilmembers Owens, Harris and Walsh, **WE MOVE** that the administration prepare a report within the next sixty (60) days to identify ways to coordinate a rapid response pilot that coordinates across city agencies and external organizations to immediately deploy needed resources to a community where gun violence has occurred. (BALANCE ON FILE IN THE CLERK'S OFFICE) (STATEMENT ATTACHED)

**Sponsors:** Owens, Harris and Walsh

**Attachments:** [Motion 202302460](#)

### **CARRYOVER**

17. [202302301](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/1/2023, **AUTHORIZING** the transfer of \$7,095,646 from balance sheet reserve account no. 050x3440, "Infrastructure and Capital Project Reserve," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$7,095,646 from the unappropriated surplus of General Fund 050 to various capital improvement program project accounts according to the attached Schedule A of the Capital Budget Schedule of Transfer to provide resources for identified one-time infrastructure and capital projects for identified urgent needs.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

### **COUNCIL CAPITAL CARRYOVER MOTIONS**

18. [202302693](#) **MOTION**, submitted by Councilmember Harris, **WE MOVE** to accept the following administrative recommendations for FY 2023 carryover allocations as indicated in the chart below: Fund 240913 Telephone System Upgrades \$250,000, Fund 240918 Lifecycle Asset Acquisition and Replacement \$500,000, Fund 240930 Uninterruptable Power Supply System- GFCO \$250,000, Fund 241040 Solar Panel Battery Backup Resiliency Hub \$400,000, Fund 232533 Public Safety Facility Improvements- GFCO \$1,000,000, Fund 232546 Fire Training Facility/Tower- GF \$500,000, Fund 242540 ARC Flash Mitigation \$400,000, Fund 242541 City Facility Asbestos Abatement \$1,000,000, Fund 242544 Fleet Replacement- SWAT Truck- GFCO \$500,000. (BALANCE ON FILE IN THE CLERKS OFFICE) (STATEMENT ATTACHED)

**Sponsors:** Harris

**Attachments:** [Motion](#)

19. [202302680](#) **MOTION**, submitted by Councilmember Cramerding, I MOVE that the remaining \$7,095,646.6 of Carryover from FY 2023 be allocated as follows: Critical Failing Infrastructure 30% \$2,128,693.8, Catalytic Neighborhood Improvement Program 30% \$2,128,693.8, Economic Development 20% \$1,419,129.2, Pedestrian Safety 10% \$709,564.6, Safe and Clean 10% \$709,564.4. (BALANCE ON FILE IN THE CLERKS OFFICE).

**Sponsors:** Cramerding

**Attachments:** [Motion](#)

20. [202302681](#) **MOTION**, submitted by Councilmember Johnson, WE MOVE the \$500,000 dollars be allocated towards the Fire Safety Tower. These funds should be redirected from the \$1,045,646 earmarked for "Deferred Maintenance- Parks and CRC Projects" as proposed in Motion #202302439 proposed by Councilmembers Harris and Cramerding.

**Sponsors:** Johnson



21. [202302685](#) **MOTION**, submitted by Councilmember Jeffreys, **WE MOVE** that, the administration prepare a closeout budget ordinance in accordance with the following: Seven Hills Neighborhood Houses Change \$1,200,000 New \$1,200,000, Pedestrian Safety Community Projects Change \$400,000 New \$400,000, Homebase CDC “Quikstrike” Change \$1,000,000 New \$1,000,000, Total \$2,600,000. (BALANCE ON FILE IN THE CLERKS OFFICE).

**Sponsors:** Jeffreys

**Attachments:** [Motion](#)

### **COUNCIL CAPITAL/OPERATING MOTIONS**

22. [202302574](#) **MOTION**, submitted by Councilmember Parks, **WE MOVE** that the remaining unallocated FY24 carryover dollars be disbursed as indicated in the chart below. Telephone System Upgrades \$250,000, Lifecycle Asset Acquisition and Replacement \$500,000, Uninterruptible Power Supply Systems-GFCO \$250,000, Solar Panel Battery Backup Resiliency Hub \$400,000, Public Safety Facility Improvements-GFCO \$1,000,000, ARC Flash Hazard Mitigation \$400,000, City Facility Asbestos Abatement \$1,000,000, City Facility HVAC Upgrades- GFCO \$250,000, Fleet Replacement- SWAT Truck-GFCO \$500,000, Homebase-CDC “Quickstrike” Acquisition and Project Funding \$1,000,000, Deferred Maintenance in Parks and CRC \$863,646, Pedestrian Safety Projects \$500,000, Bethany House- Emergency Shelter Operations \$75,000, Keep Cincinnati Beautiful \$35,000, CincySmiles Foundation-Workforce Development Program \$72,000, Total \$75,095,646.

**Sponsors:** Parks

**Attachments:** [Motion](#)

23. [202302683](#) **MOTION**, submitted by Vice Mayor Kearney, **WE MOVE** that the following allocations be made from the FY24 carryover dollars as indicated in the chart below: Telephone System Upgrades \$250,000, Lifecycle Asset Acquisition and Replacement \$500,000, Uninterruptible Power Supply Systems GFCO \$250,000, Solar Panel Battery Backup Resiliency Hub \$400,000, Public Safety Facility Improvements GFCO \$1,000,000, ARC Flash Hazard Mitigation \$400,000, City Facility Asbestos Abatement \$1,000,000, City Facility HVAC Upgrades GFCO \$250,000, Fleet Replacement-SWAT Truck- GFCO \$500,000. (BALANCE ON FILE IN THE CLERKS OFFICE) (STATEMENT ATTACHED)

**Sponsors:** Kearney

**Attachments:** [Motion](#)

24. [202302707](#) **MOTION**, submitted by Vice Mayor Kearney, **WE MOVE** that the following allocations be made from the FY24 carryover dollars as indicated in the chart below: Telephone System Upgrades \$250,000, Lifecycle Asset Acquisition and Replacement \$500,000, Uninterruptible Power Supply Systems GFCO \$250,000, Solar Panel Battery Backup Resiliency Hub \$400,000, Public Safety Facility Improvements GFCO \$1,000,000, ARC Flash Hazard Mitigation \$400,000, City Facility Asbestos Abatement \$1,000,000, City Facility HVAC Upgrades GFCO \$250,000, Fleet Replacement-SWAT Truck- GFCO \$500,000. (BALANCE ON FILE IN THE CLERKS OFFICE) (STATEMENT

ATTACHED)

**Sponsors:** Kearney

**Attachments:** [Motion](#)

25. [202302459](#) **MOTION**, submitted by Councilmembers Owens and Walsh, **WE MOVE** that \$1,000,000 from the FY2024 carryover dollars be approved for a Rapid Response Pilot Program, as presented in Motion titled: Reduction of Gun Violence Rapid Response Pilot. (STATEMENT ATTACHED)

**Sponsors:** Owens and Walsh

**Attachments:** [Motion 202302459](#)

26. [202302640](#) **MOTION**, submitted by Councilmembers Owens and Walsh, **WE MOVE** that the remaining funding from the FY24 carryover dollars following the passage of Ordinance #202302300 be allocated as indicated in the chart below: Place Based Support, Homebase- CDC “Quikstrike” Acquisition & Project Funding \$2,000,000.00, Visit Cincy- “Keep Cincinnati Vibrant” Major Events Funding \$2,000,000.00, Small Business Development Support \$1,000,000.00, Solar Panel Battery Backup Resiliency Hub \$400,000.00. (BALANCE ON FILE IN CLERKS OFFICE) (STATEMENT ATTACHED).

**Sponsors:** Owens and Walsh

**Attachments:** [Motion](#)

### **COUNCIL OPERATING RESERVE MOTIONS**

27. [202302682](#) **MOTION**, submitted by Councilmember Johnson, **WE MOVE** to allocate \$75,000 dollars from the council’s budget to Bethany House, a proven non-profit organization providing shelter and support to those experiencing homelessness in our community.

**Sponsors:** Johnson

**Attachments:** [Motion](#)

28. [202302684](#) **MOTION**, submitted by Councilmember Jeffreys, **WE MOVE** that, the administration prepare a budget ordinance that funds the following utilizing the General Fund Operating Budget Contingencies account: NSP \$75,000, Proactive Historic Preservation Initiatives \$50,000.

**Sponsors:** Jeffreys

**Attachments:** [Motion](#)

### **HELD CARRYOVER MOTIONS**

29. [202302439](#) **MOTION**, submitted by Councilmembers Harris and Cramerding, **WE MOVE** to accept the Mayor and administration’s FY24 Carryover dollar recommendations as listed in Ordinance #202302300 without modification as indicated in the following chart: Industrial Site Redevelopment- GF CO \$1,600,000, West End Community Development Initiatives \$2,000,000, Keep Cincinnati Beautiful Capital Facilities Improvement \$250,000. (BALANCE ON



FILE IN THE CLERK'S OFFICE)

**Sponsors:** Harris and Cramerding

**Attachments:** [Motion](#)

30. [202302455](#) **MOTION**, submitted by Councilmembers Jeffreys and Johnson, **WE MOVE** that, the administration prepare an ordinance in accordance with the following: Use: Homebase-CDC "Quickstrike" Acquisition & Project Funding: \$1,000,000, Community Pedestrian Safety Projects: \$500,000, Seven Hills Neighborhood Houses Community Development Initiatives:\$2,400,000, African American Homeownership Initiatives:\$100,000, Restoration and construction of storefronts for community serving businesses: \$1,400,000, Administration's Recommended One-Time Deferred Maintenance Uses: \$3,195,646. Sources: The Administration's recommendations for the FY24 carryover dollars: \$7,095,646. (STATEMENT ON FILE IN THE CLERKS OFFICE).

**Sponsors:** Jeffreys and Johnson

ADJOURNMENT