

January 7, 2026

To: Mayor and Members of City Council

From: Sheryl M.M. Long, City Manager

202600050

Subject: Report on Cincy On Track Funded Project Statuses

REFERENCE DOCUMENT #202501820

City Council, at its session on October 8, 2025, referred to the following item for review and report:

MOTION, submitted by Councilmember Owens, WE MOVE that the City Administration prepare a report within the next 30 days to provide updates on all projects that were recommended funding as part of the FY26/27 biennium budget.

OVERVIEW

With the approval of Issue 22 to sell the Cincinnati Southern Railway in 2023 and placement of the sale proceeds in an investment trust overseen by the Board of Trustees for the Cincinnati Southern Railway ("Railway Board"), the City of Cincinnati has subsequently received distributions from the Railway Board in the Fiscal Year 2026 budget period for specific capital projects to rehabilitate, modernize or replace existing infrastructure improvements. Revenue generated from certain contractual payments from Norfolk Southern to the Railway board were also included in the City's capital budget planning for Fiscal Year 2025. Capital projects from FY25 and FY26 related to distributions from the Railway Board for the Cincy On Track initiative are included within Attachment A of this report with current status and anticipate completion timeframes where known.

CINCY ON TRACK PROJECT MANAGEMENT

The Departments that have received Cincy On Track (COT) funding meet monthly to discuss project statuses and challenges Departments are having with successful implementation. One challenge identified by Departments include insufficient funding available for successful project deployment. Project costs continue to increase for road rehabilitation and facility renovation and repair, so Departments are having to reduce project scope, deploy other capital resources (delaying other projects) or defer start of certain projects until the following fiscal year. In spite of funding difficulties, Departments are continuing to push projects forward to the extent resources allow for commencement at the earliest possible time. The Administration will continue to push for expedient project deployment and as challenges are identified, the Administration will work to resolve those challenges with existing resources to the extent feasible so

rehabilitation and repair work can commence to address the City's significant infrastructure needs.

As additional changes are made to COT funded projects by Council Ordinance or Department reallocation, the Administration is tracking these changes and can provide periodic updates on deployment status.

SUMMARY

This report is for information purposes only and no additional action is necessary.

cc: Cathy Bailey, Interim Assistant City Manager

Attachment A

Transportation & Engineering

FY	Sub-Project	Primary Neighborhood	Estimated Cost	Status	Anticipated Completion Date
FY 26	As Needed Enhancements Based on Feedback & Inspections	Citywide	\$100,000.00	Funding Awarded	Late FY26
FY 26	Capital Labor	Citywide	\$25,000.00	Funding Awarded	Late FY26
FY 26	Capital Labor (Program Management, Design)	Citywide	\$273,206.00	Funding Awarded	Late 2026
FY 26	Miscellaneous Wall Work (TROD and Contract)	Citywide	\$100,000.00		Late 2026
FY 26	Riverside Drive Landslide at Rookwood Overpass - PROTECT Grant Match	East End	\$144,137.00	Design has Commenced	January 2027
FY 26	Sycamore Street Retaining Wall - PROTECT Grant Match	Mt. Auburn, UNS	\$37,200.00	Design has Commenced	August 2026
FY 26	Hillside Avenue Landslides - PROTECT Grant Match	Riverside, UNS	\$235,457.00	Design has Commenced	October 2026
FY 26	CIP (Carthage)	Carthage, UNS	\$219,000.00	Construction Commenced	December 2026
FY 26	Capital Labor	Citywide	\$2,860,000.00	Construction Commenced	TBD
FY 26	Preventive Maintenance	Citywide	\$2,000,000.00	Construction Commenced	TBD
FY 26	Miscellaneous Material Testing	Citywide	\$309,000.00	Construction Commenced	TBD
FY 26	Juergens Avenue Rehabilitation - OPWC Grant Match	Clifton	\$2,000,000.00	Design has Commenced	December 2028
FY 26	CIP (College Hill)	College Hill, UNS	\$496,000.00	Construction Commenced	December 2026
FY 26	CIP (Columbia Tusculum)	Columbia Tusculum	\$845,000.00	Construction Commenced	December 2026
FY 26	CIP (East End)	East End	\$40,000.00	Construction Commenced	December 2026
FY 26	CIP (East Westwood)	East Westwood, UNS	\$215,000.00	Construction Commenced	December 2026
FY 26	CIP (Mt. Auburn)	Mt. Auburn, UNS	\$600,000.00	Construction Commenced	December 2026
FY 26	CIP (North Avondale)	North Avondale, UNS	\$358,000.00	Construction Commenced	December 2026
FY 26	CIP (North Fairmont)	North Fairmount, UNS	\$688,000.00	Construction Commenced	December 2026
FY 26	Ridge Avenue Rehabilitation - OPWC & SORTA MTIF Grant Match	Pleasant Ridge	\$3,000,000.00	Design has Commenced	December 2027
FY 26	CIP (Queensgate)	Queensgate, UNS	\$316,000.00	Construction Commenced	December 2026
FY 26	CIP (South Fairmount)	South Fairmount, UNS	\$420,000.00	Construction Commenced	December 2026
FY 26	CIP (West End)	West End, UNS	\$485,000.00	Construction Commenced	December 2026

FY 26	Montana Avenue Rehab - OPWC Grant Match	Westwood, UNS	\$2,350,000.00	Construction Commenced	December 2026
FY 26	CIP (Westwood)	Westwood, UNS	\$1,149,000.00	Construction Commenced	December 2026
FY 26	Special Inspections (Outside Consultant) - Mill Creek	Camp Washington	\$30,000.00	Design has Commenced	August 2026
FY 26	Capital Labor (Inspection, Design, Program & Construction Management)	Citywide	\$605,000.00	Design has Commenced	December 2026
FY 26	Miscellaneous Bridge Maintenance & Repair (TROD & Contract)	Citywide	\$100,000.00	Funding Awarded	December 2026
FY 26	Outside Consulting - Victory Parkway	Walnut Hills, UNS	\$50,000.00	Design is Completed	December 2027
FY 26	Stillwell Road Bridge Replacement	Roselawn, UNS	\$250,000.00	Funding Awarded	December 2026
FY 26	Columbia Parkway Stabilization	East End	\$144,000.00	Design has Commenced	January 2027
FY 26	Columbia Parkway Stabilization	Linwood	\$77,000.00	Design has Commenced	January 2027
FY 26	Mill Creek Road Central Incinerator Approach	Millvale, UNS	\$375,000.00	Design has Commenced	December 2026
FY 26	Mill Creek Road Central Incinerator Approach	South Cumminsville, UNS	\$375,000.00	Design has Commenced	December 2026
FY 26	Victory Parkway Complete Street	Walnut Hills, UNS	\$2,000,000.00	Design is Completed	Awaiting ODOT's approval to bid this project
FY 26	CIP (Mt. Adams)	Mt. Adams	\$2,000,000.00	On Hold	TBD
FY 26	Computerized Traffic Signal System	Columbia Tuscolum	\$500,000.00	Pre-Procurement (construction)	December 2026
FY 26	Speed Hump Modernization - Clifton	Clifton	\$30,000.00	Construction Commenced	11/28/2025
FY 26	Speed Hump Modernization - East Price Hill	East Price Hill, UNS	\$570,000.00	Contract Awarded	12/31/2026
FY 26	Speed Hump Modernization - Paddock Hills	Paddock Hills, UNS	\$100,000.00	On Hold	TBD
FY 26	Speed Hump Modernization - West Price Hill	West Price Hill, UNS	\$90,000.00	Design has Commenced	10/30/2026
FY 26	Speed Hump Modernization - Westwood	Westwood, UNS	\$165,000.00	Design has Commenced	10/30/2026
FY 26	Speed Hump Modernization - Winton Hills	Winton Hills, UNS	\$130,000.00	Construction Complete	Complete
FY 26	Streetscape and Pedestrian Safety	Lower Price Hill, UNS	\$1,000,000.00	Design has Commenced	September 2031
FY 26	West 8th Street Protected Bike Facility	Queensgate, UNS	\$2,000,000.00	Design has Commenced	September 2031
FY 26	Linn Street Complete Street Conversion	West End, UNS	\$3,700,000.00	Design has Commenced	September 2031
FY 26	Wayfinding Signage System	Citywide	\$275,000.00	Submitted to Procurement	October 2026
FY 26	Artist Alley Reconstruction	Pendleton	\$100,000.00	Design Procurement Closed pending Award	End of 2028
FY 26	Polk Street Steps Replacement	CUF, UNS	\$400,000.00	Design Services Secured	December 2026

FY 26	Mt. Lookout Square Railing Replacement	Mt. Lookout	\$100,000.00	Submitted to Procurement	March 2026
FY 26	Sedamsville Gateway Restoration	Sedamsville, UNS	\$40,000.00	Design has Commenced	Summer 2026
FY 26	West End Pedestrian Safety	West End, UNS	\$30,000.00	Construction Commenced	Spring 2026
FY 25	Carthage Program	Carthage	\$327,226.86	Construction Commenced	Spring 2026
FY 25	Central Business District (CBD) Program	Central Business District	\$19,410.26	Construction Commenced	Spring 2026
FY 25	College Hill Program	College Hill	\$1,801,844.00	Construction Commenced	Spring 2026
FY 25	East Westwood Program	East Westwood	\$338,128.52	Construction Commenced	Spring 2026
FY 25	Mt. Adams Program	Mt. Adams	\$1,540,501.00	Pre-Procurement (construction)	TBD
FY 25	North Avondale Program	North Avondale	\$862,383.00	Construction Commenced	Spring 2026
FY 25	North Fairmount Program	North Fairmount	\$687,779.00	Construction Commenced	Spring 2026
FY 25	Queensgate Program	Queensgate	\$838,630.00	Construction Commenced	Spring 2026
FY 25	South Fairmount Program	South Fairmont	\$430,926.00	Construction Commenced	Spring 2026
FY 25	Walnut Hills Program	Walnut Hills	\$227,694.00	Construction Commenced	Spring 2026
FY 25	Westwood Program	Westwood	\$4,705,422.00	Construction Commenced	Spring 2026
FY 25	West End Program	West End	\$1,177,556.00	Construction Commenced	Spring 2026
FY 25	Signal Rebuild - Vine St. and 7th St.	Central Business District	\$650,000.00	Design has Commenced	July 2027
FY 25	School Flasher - College Hill	College Hill	\$50,000.00	Contract Awarded	October 2026
FY 25	School Flasher - Hyde Park	Hyde Park	\$150,000.00	Contract Awarded	October 2026
FY 25	School Flasher - Mt. Washington	Mt. Washington	\$25,000.00	Construction Complete	Construction Complete
FY 25	School Flasher - North Avondale	North Avondale	\$100,000.00	Contract Awarded	October 2026
FY 25	Signal Rebuild - Walnut and 14th	OTR	\$200,000.00	Contract Awarded	October 2026
FY 25	School Flasher - West End	West End	\$50,000.00	Contract Awarded	October 2026
FY 25	Signal Rebuild - Central and Ezzard Charles	West End	\$210,000.00	Contract Awarded	October 2026
FY 25	Victory Parkway Safety Improvements (PID 117208) - Construction	Walnut Hills	\$3,040,000.00	Design is Completed	Awaiting ODOT's approval to bid this project

Public Services

FY	Sub-Project	Primary Neighborhood	Estimated Cost	Status	Anticipated Completion Date
FY 25	CFM Headquarters Garage Roof Replacement	Camp Washington	\$2,000,000.00	Pre-Procurement (construction)	TBD
FY 25	Police District 4 Parking Deck Restoration	Paddock Hills	\$541,000.00	Submitted to Procurement	11/1/2026
FY 25	Former Police District 3 Warsaw Avenue Roof	East Price Hill	\$205,000.00	Construction Complete	9/1/2024
FY 26	Spinney Field HVAC and Roof Replacement Phase II	Lower Price Hill, UNS	\$2,190,000.00	Pre-Procurement (construction)	TBD
FY 26	Fleet Facility Renovation	Camp Washington	\$4,000,000.00	Construction Commenced	12/1/2027
FY 26	Electrical Upgrades	Citywide	\$250,000.00	Funding Awarded	11/1/2027

Health

FY	Sub-Project	Primary Neighborhood	Estimated Cost	Status	Anticipated Completion Date
FY25	Northside Adult Provider Space	Northside	\$80,000.00	Funding Awarded	Summer 2028
FY25	Burnet and King Roof Replacement	Avondale	\$61,000.00	Cancelled / Funds Reallocated	
FY25	Burnet & King Elevator #1 Replacement	Avondale	\$250,000.00	Construction Commenced	12/31/2025
FY25	Bobbie Sterne Health Center HVAC	OTR	\$250,000.00	Construction Complete	Fall 2025
FY25	Price Hill Health Center Air Handler	Lower Price Hill	\$120,000.00	Funding Awarded	Fall 2027
FY25	Bobbie Sterne Health Center Cooling Tower	OTR	\$120,000.00	Cancelled / Funds Reallocated	NA
FY25	Burnet & King Boiler	Avondale	\$60,000.00	Cancelled / Funds Reallocated	NA
FY25	Burnet & King Fire Pump	Avondale	\$40,000.00	Cancelled / Funds Reallocated	NA
FY25	Bobbie Sterne HC Fire Pump	OTR	\$40,000.00	Cancelled / Funds Reallocated	NA
FY25	Price Hill Health Center Generator	Lower Price Hill	\$30,000.00	Cancelled / Funds Reallocated	NA
FY25	Northside Generator	Northside	\$30,000.00	Cancelled / Funds Reallocated	NA
FY25	Bobbie Sterne HC Basement Structure	OTR	\$30,000.00	Construction Commenced	12/31/2025
FY25	Northside Parking Lot Restripe Resurface	Northside	\$8,000.00	Construction Complete	10/15/2025
FY25	Bobbie Sterne HC Parking Lot Resurface	OTR	\$8,000.00	Construction Commenced	12/1/2025
FY25	Price Hill Health Center Parking Lot Expansion - COT	Lower Price Hill	\$1,000,000.00	Design Services Secured	NA

Parks

FY	Sub-Project	Primary Neighborhood	Estimated Cost	Status	Anticipated Completion Date
FY 26	Engineering, planning, and design	Citywide	\$600,000.00	Funding Awarded	6/30/2026
FY 26	Facilities Maintenance	Citywide	\$522,000.00	Construction Commenced	6/30/2026
FY 26	Lot 28 Storage Area	Citywide	\$150,000.00	Funding Awarded	TBD
FY 26	Contingency Projects	Citywide	\$100,000.00	Funding Awarded	TBD
FY 26	Burnet Woods Sanitary Sewer	Clifton	\$100,000.00	Funding Awarded	TBD
FY 26	Burnet Woods Pond Delamination Repair	CUF, UNS	\$200,000.00	Funding Awarded	TBD
FY 26	Burnet Woods Bandstand Roof	CUF, UNS	\$150,000.00	Funding Awarded	TBD
FY 26	Burnet Woods Asphalt	CUF, UNS	\$150,000.00	Funding Awarded	TBD
FY 26	Burnet Woods Masonry Steps	CUF, UNS	\$75,000.00	Funding Awarded	TBD
FY 26	Doris Day Dog Park & Sanitary	Mt Airy	\$100,000.00	Funding Awarded	TBD
FY 26	McFarlan Sanitary Sewer Repair	Mt Airy	\$50,000.00	Funding Awarded	TBD
FY 26	Mt Airy Sinkhole Repair-Arboretum Area	Mt. Airy, UNS	\$250,000.00	Pre-Procurement (construction)	Spring 2026
FY 26	WCPO Erosion & Steps	Mt. Adams	\$150,000.00	Procurement Closed pending Award	Spring 2026
FY 26	Central Ave Mechanics Building	West End, UNS	\$150,000.00	Design Services Secured	TBD
FY 26	McEvoy Park Renovation	College Hill, UNS	\$200,000.00	Funding Awarded	TBD
FY 26	Glenway Park Restoration	East Price Hill, UNS	\$350,000.00	Contract Awarded	TBD
FY 26	Owl's Nest Pavilion and Park Rehabilitation	East Walnut Hills	\$1,000,000.00	Pre-Procurement for Design	2027
FY 26	Owl's Nest Pavilion and Park Rehabilitation	Evanston, UNS	\$1,000,000.00	Pre-Procurement for Design	2027
FY 26	Gibson House Roof	Avondale, UNS	\$250,000.00	Funding Awarded	TBD
FY 26	Sawyer Point and Yeatman's Cove Bike Trail	Downtown	\$1,000,000.00	Pre-Procurement for Design	TBD
FY 26	Krohn Conservatory Renovation	Citywide	\$250,000.00	Funding Awarded	TBD
FY 26	Sawyer Point Park Restoration	Downtown	\$389,000.00	Design Services Secured	Spring 2027
FY 25	Sinton Building - Eastern Operations Facility Renovation	Walnut Hills	\$1,219,000.00	Design has Commenced	2027
FY 25	On-Going Maintenance and Repair Projects	Citywide	\$750,000.00	Construction Commenced	6/30/2026
FY 25	Staff Reimbursement for Various Projects	Citywide	\$600,000.00	Construction Complete	6/30/2025
FY 25	Glenway Park Accessible Playground Equipment	East Price Hill	\$150,000.00	Design Services Secured	TBD

Recreation

FY	Sub-Project	Primary Neighborhood	Estimated Cost	Status	Anticipated Completion Date
FY26	Recreation Center Improvements - Security Cameras	Citywide	\$292,000.00	Funding Awarded	TBD
FY26	Tuck Pointing, Coping - Bush Rec Center, Bond Hill, Lincoln	Walnut Hills, Bond Hill, UNS	\$127,000.00	Funding Awarded	TBD
FY26	Roof Warranty Work (Inspection Testing - Warranty)	Citywide	\$100,000.00	Contract Awarded	TBD
FY26	HVAC - Lincoln	West End, UNS	\$120,000.00	Procurement Closed pending Award	TBD
FY26	Emergencies/Community Budget Requests - Rec Centers	Citywide	\$289,000.00	Funding Awarded	TBD
FY26	Madisonville Pool Renovation	Madisonville	\$1,000,000.00	Submitted to Procurement	SUMMER 2027
FY26	Miscellaneous Aquatic Facility Pool Repairs	Citywide	\$174,000.00	Funding Awarded	TBD
FY26	Add ADA Access, Install Chair Lifts at Pools	Citywide	\$32,000.00	Funding Awarded	TBD
FY26	Emergencies/Community Budget Requests - Aquatics	Citywide	\$254,000.00	Funding Awarded	TBD
FY26	Miscellaneous Parking Lot Repairs	Citywide	\$113,000.00	Construction Commenced	TBD
FY26	Signage	Citywide	\$50,000.00	Procurement Active	SPRING 2026
FY26	Site Amenities	Citywide	\$16,000.00	Procurement Active	SPRING 2026
FY26	Emergencies/Community Budget Requests - Outdoor	Citywide	\$115,000.00	Funding Awarded	TBD
FY26	Sport Court Crack Fill - Miscellaneous Sites	Citywide	\$86,000.00	Construction Commenced	TBD
FY26	Fence Replacement	Citywide	\$54,000.00	Funding Awarded	TBD
FY26	Ball Field Amenities	Citywide	\$25,000.00	Pre-Procurement (construction)	SPRING 2026
FY26	Community Partnership Projects	Citywide	\$100,000.00	Pre-Procurement for Design	FALL 2026
FY26	Emergencies/Community Budget Requests - Athletics	College Hill, UNS	\$75,000.00	Funding Awarded	TBD
FY26	Ball Field Renovation	Walnut Hills, UNS	\$115,000.00	Funding Awarded	EOY 2026
FY26	Playground Renovation - Oskamp	Westwood, UNS	\$116,000.00	Pre-Procurement for Design	EOY 2026
FY26	Basketball Court Renovations - Winton Hills, College Hill	Winton Hills, College Hill, UNS	\$75,000.00	Pre-Procurement for Design	TBD
FY26	Kennedy Heights Ballfields Renovation/Trail	Kennedy Heights	\$120,000.00	Submitted to Procurement for Designer	TBD
FY26	Dunham Miracle Field	West Price Hill, UNS	\$140,000.00	Funding Awarded	EOY 2026
FY26	Dunham Miracle Field	Westwood, UNS	\$140,000.00	Funding Awarded	EOY 2026

FY26	Winton Hills Recreation Complex Ballfield Renovation	Winton Hills	\$85,000.00	Submitted to Procurement for Designer	TBD
FY26	Mt. Auburn Indoor Pool Parking	Mt. Auburn	\$25,000.00	Construction Complete	Spring 2025
FY26	Dunham Recreation Center	Westwood	\$240,000.00	Design Procurement Closed pending Award	TBD
FY26	Dunham Recreation Center Facilities Renovation	West Price Hill	\$2,380,000.00	Design Procurement Closed pending Award	TBD
FY26	College Hill Recreation Area Court Repairs Basketball/Tennis	College Hill	\$75,000.00	Funding Awarded	TBD
FY26	Winton Commons Recreation Area Basketball Courts	Winton Hills	\$142,000.00	Pre-Procurement (construction)	SUMMER 2026
FY26	Dunham Recreation - Volleyball Courts	Westwood	\$50,000.00	Funding Awarded	TBD
FY26	Winton Commons Basketball Court Repairs	Spring Grove Village	\$100,000.00	Pre-Procurement (construction)	Spring 2026
FY26	College Hill Recreation Center Playground	College Hill	\$155,000.00	Funding Awarded	EOY 2026
FY26	Colerain Shepherd Playground	Mt. Airy	\$25,000.00	On Hold	EOY 2027
FY26	Burnet Recreation Area Playground Renovation/Replacement	Mt. Auburn	\$105,000.00	Design has Commenced	EOY 2026
FY26	N. Fairmount Rec Area - Playground Reno/Replacement	North Fairmont	\$145,000.00	Design has Commenced	EOY 2026
FY26	Boldface Playground Renovation/Replacement	Sedamsville	\$20,000.00	Design has Commenced	EOY 2026
FY26	Park and Myrtle Playground Renovation/Replacement	Walnut Hills	\$70,000.00	On Hold	EOY 2027
FY26	Carson Covedale Playground Renovation/Replacement	West Price Hill	\$20,000.00	On Hold	EOY 2027
FY26	Oskamp Area Playground Renovation/Replacement	Westwood	\$155,000.00	Design has Commenced	EOY 2026
FY26	Oyler Sprayground Shelter	Lower Price Hill	\$88,000.00	Funding Awarded	EOY 2026
FY26	Rec Facilities Improvements COT CBR	Citywide	\$265,000.00	Funding Awarded	TBD
FY25	Recreation Center Improvements - Bond Hill	Bond Hill	\$1,217,000.00	Pre-Procurement for Design	TBD
FY25	Emergencies/CBRs - Aquatic Facilities	Citywide	\$266,000.00	Construction Commenced	SPRING 2026
FY25	Emergencies/CBRs - Recreation Centers	Citywide	\$265,000.00	Funding Awarded	TBD
FY25	EPH - Roof Warranty Work - Bring to Warranty	East Price Hill	\$250,000.00	Construction Complete	SUMMER 2025
FY25	Misc Aquatic Facility Pool Repairs	Citywide	\$146,000.00	Construction Commenced	TBD
FY25	Corryville New HVAC Unit	Corryville	\$95,000.00	Design has Commenced	EOY 2027
FY25	ADA Recreation Center Aquatics Projects - Misc	Citywide	\$52,500.00	Funding Awarded	TBD
FY25	Pleasant Ridge ARC Flash Projects	Pleasant Ridge	\$50,000.00	Procurement Active	TBD
FY25	Aquatics New Pool Chemical Controllers	Citywide	\$35,000.00	Construction Complete	FALL 2025

FY25	Paddock/Tennessee Recreation Area	Paddock Hills	\$245,000.00	Pre-Procurement for Design	FALL 2026
FY25	Madisonville Recreation Complex - Baseball	Madisonville	\$200,000.00	Construction Complete	FALL 2025
FY25	Madisonville Recreation Complex - Tennis	Madisonville	\$160,000.00	Construction Complete	FALL 2025
FY25	Mt Airy Recreation Area - Tennis	Mt Airy	\$155,000.00	Pre-Procurement (construction)	SPRING 2026
FY25	Turkey Ridge Recreation Area - Baseball	Columbia Tuscolum	\$145,000.00	Pre-Procurement for Design	FALL 2026
FY25	Hartwell Recreation Area - Basketball	Hartwell	\$125,000.00	Pre-Procurement (construction)	SPRING 2026
FY25	Schwarz Recreation Area - Baseball	Walnut Hills	\$110,000.00	Funding Awarded	
FY25	Turkey Ridge Recreation Area - Basketball	Columbia Tuscolum	\$85,000.00	Construction Complete	SUMMER 2025
FY25	Oskamp Recreation Area - Baseball	Westwood	\$75,000.00	Design has Commenced	EOY 2026

Status Definitions

Funding Awarded - This indicates COT funding has been allocated by Council for this project (in part or in whole). This should be the first phase for every COT project listed until design commences
Pre-Procurement (Design) - The Department has started the steps in the procurement process for a designer through the MAC process, RFQ process, pilot program or other procurement pathway for a design firm
Submitted to Procurement for Designer - The entire package of required procurement documents has been submitted to Procurement to obtain a designer through the selected procurement pathway. This phase includes all back and forth with procurement on the submitted documents until the solicitation is released by procurement
Design Procurement Active - Purchasing has started the process to select a designer. This could include communication with MAC contractors, the RFQ process, communication with potential firms under the pilot program or other similar designer selection pathways.
Design Procurement Closed Pending Award - The department is awaiting approval to proceed with a designer and/or the designer has been approved but now a contract is being drafted and negotiated for execution by the City and the design firm
Design Services Secured - This indicates that either the Department has designated an in-house staff person to complete design specifications or the Department has completed the procurement process to secure a design firm
Design Has Commenced - The design work has commenced, and the Department has a rough understanding of when design is expected to be completed so construction procurement can begin
Design is Completed - The department has completed design but has not yet begun the steps of the procurement process
Pre-Procurement (Construction) - The Department has started the steps in the procurement process and is in the process of compiling the various documents required for bid and submitting the applicable checklist to purchasing. If the Department is utilizing an existing master agreement for the work, this stage may include the Department getting clarity that the existing contract can be utilized
Submitted to Procurement (Construction) - The entire package of required procurement documents has been submitted to Procurement for review. This phase includes all back and forth with procurement on the submitted documents until the solicitation is released by procurement
Construction Procurement Active - Purchasing has released the solicitation for bid by contractors
Procurement Closed Pending Award - The submission date for the procurement has passed and review is ongoing pending an award
Construction Contract Awarded - Procurement has approved of an award for the solicitation and has notified the vendor. This would also include completion of the drafting of the contract and signatures of the agreement.
Construction Commenced - Construction work has commenced following execution of a contract.
Construction Completed - All construction work has been completed, and final retainage has been paid out

On Hold - Project has been put on hold. A hold period could be several months or an anticipated fiscal year, but a Hold should have an anticipated plan for the project to proceed in the near term

Cancelled - Project has been cancelled due to Department's determination that the project should not proceed at this time or due to the need to reallocate resources to an alternative project. Projects that are cancelled should have a status note indicating why they have been cancelled and where funding resources have been directed