

SCHEDULE OF TRANSFER

INCREASE EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM APPROPRIATIONS

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
CDBG	304	161	30421621	Youth and Young Adult Employment Program '21	\$732,214.00	\$410,000.00	\$1,142,214.00
CDBG	304	161	30421000	Administration - CDBG '21	\$1,794,994.00	\$294,110.98	\$2,089,104.98
CDBG	304	161	30421108	Section 108 Debt Service '21	\$367,000.00	\$16,443.94	\$383,443.94
CDBG	304	161	30421136	Hazard Abatement Program '21	\$757,214.00	\$750,000.00	\$1,507,214.00
TOTAL					\$3,651,422.00	\$1,470,554.92	\$5,121,976.92