

SCHEDULE OF TRANSFER

FY 2026 POLICE PUBLIC SAFETY EXPENDITURES

Fund 050 General Fund

REDUCTIONS			Appropriation		INCREASES				
Fund	Agency	Unit	\$ Amount	Fund	Agency	Unit	\$ Amount		
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS					
SOURCE ACCOUNTS				USE ACCOUNTS					
UNAPPROPRIATED SURPLUS				CITY MANAGER'S OFFICE					
			5,420,000		050	101	880,000		
					050	101	100,000		
					050	101	200,000		
					050	101	250,000		
				DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT					
					050	164	180,000		
				DEPARTMENT OF TRANSPORTATION AND ENGINEERING					
					050	239	1,200,000		
				CINCINNATI POLICE DEPARTMENT					
					050	222	1,200,000		
					050	225	100,000		
					050	226	30,000		
					050	226	40,000		
					050	227	530,000		
					050	227	710,000		
TOTAL FUND REDUCTIONS			5,420,000	TOTAL FUND INCREASES			5,420,000		