

April 4, 2023

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager 202301045

Subject: Presentation - Department of Transportation & Engineering

(DOTE) Department Budget Presentation

Attached is the Department of Transportation & Engineering's Department Budget Presentation for the Budget and Finance Committee Special Meeting on Tuesday, April 4, 2023 at 2:00 PM.

cc: Virginia Tallent, Assistant City Manager William "Billy" Weber, Assistant City Manager