

December 8, 2021

To: Mayor and Members of City Council 202103235

From: Paula Boggs Muething, City Manager

Subject: **Emergency Ordinance – Recreation: Municipal Golf Fund 105
Transfer to Golf Course Improvements Capital Project**

Attached is an Emergency Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x195x221907, “Golf Course Improvements”; and further **AUTHORIZING** the transfer and appropriation in the amount of \$800,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x221907, “Golf Course Improvements,” for the purpose of providing resources to facilitate the reconstruction of the Reeves Driving Range, golf course pavement repairs, and other facility improvements.

This Emergency Ordinance authorizes the establishment of new capital improvement program project account no. 980x195x221907, “Golf Course Improvements” for the purpose of providing resources to facilitate the reconstruction of the Reeves Driving Range, golf course pavement repairs, and other facility improvements. This Emergency Ordinance also authorizes the transfer and appropriation of the sum of \$800,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x221907, “Golf Course Improvements” for the purpose of providing resources to facilitate the reconstruction of the Reeves Driving Range, golf course pavement repairs, and other facility improvements.

Resources are necessary for the reconstruction of the Reeves Driving Range, golf course pavement repairs, and other facility improvements. Municipal Golf Activities Fund 105 receives no tax dollars and is 100% self-sufficient. The fund has sufficient resources to support the transfer for capital improvement projects, as revenues have increased during the pandemic due to an increase in rounds played. The Cincinnati Recreation Commission Board approved the fund transfer at its November 16, 2021, regular meeting.

This project is in accordance with the “Live” goal to “[b]uild a robust public life” as described on page 149 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to implement the reconstruction and facility improvements.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

