

SCHEDULE OF TRANSFER

HOME INVESTMENT PARTNERSHIPS PROGRAM APPROPRIATION SCHEDULE

Section A

Grant Program	Fund	Agency	Project Account No.	Project Title	Amount
HOME	411	101	4112133	HOME-ARP Administration	\$14,845.00

TOTAL \$14,845.00

DECREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM RECONCILIATION SCHEDULE

Section B

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
HOME	411	162	4112132	Non-congregate Shelter Development	\$3,000,000.00	\$ 492,095.05	\$2,507,904.95
HOME	411	162	4112136	Affordable Housing Trust Fund	\$6,900,000.00	\$ 519,899.46	\$6,380,100.54

TOTAL \$9,900,000.00 \$1,011,994.51 \$8,888,005.49

INCREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM RECONCILIATION SCHEDULE

Section C

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
HOME	411	101	4112133	HOME-ARP Administration	\$ 14,845.00	\$ 1,011,994.51	\$ 1,026,839.51

TOTAL \$14,845.00 \$1,011,994.51 \$1,026,839.51