



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget, Finance & Governance Committee

Chairperson Jeff Cramerding
Vice Chair Evan Nolan
Councilmember Mark Jeffreys
Councilmember Anna Albi
Vice Mayor Jan-Michele Kearney
Councilmember Meeka Owens
Councilmember Scotty Johnson
Councilmember Seth Walsh
Councilmember Ryan James

Monday, January 12, 2026

1:00 PM

Council Chambers, Room 300

AGENDA

EXECUTIVE SESSION

Pursuant to Ohio Revised Code 121.22(G)(3)

ENVIRONMENTAL ADVISORY BOARD

1. [202600036](#) **ORDINANCE**, submitted by Councilmember Owens, **MODIFYING** the provisions of Chapter 1041, "Environmental Advisory Board," of the Cincinnati Municipal Code by **AMENDING** Section 1041-5, "Board membership, meetings, and governance," to increase the maximum number of Environmental Advisory Board members.

Sponsors: Owens

Attachments: [Transmittal](#)
[Ordinance](#)

REPORTS

2. [202600004](#) **REPORT**, dated 1/7/2026, submitted Sheryl M. M. Long, City Manager, regarding Sawyer Point Playground Replacement. (Reference Document # 202402487)

Sponsors: City Manager

Attachments: [Report](#)
[Attachment](#)

3. [202600005](#) **REPORT**, dated 1/7/2026, submitted Sheryl M. M. Long, City Manager, regarding the Finance and Budget Monitoring Report for the Period Ending

September 30, 2025.

Sponsors: City Manager

Attachments: [Report](#)
[Attachment I](#)
[Attachments II](#)
[Attachment III](#)

4. [202600050](#) **REPORT**, dated 1/7/2026, submitted by Sheryl M. M. Long, City Manager, regarding Cincy On Track Funded Project Statuses. (Reference Document # 202501820)

Sponsors: City Manager

Attachments: [Report](#)

TRANSFERS AND APPROPRIATIONS

5. [202600018](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, **AUTHORIZING** the transfer and appropriation of \$79,345.81 from the unappropriated surplus of Miscellaneous Permanent Improvement Fund 757 to existing capital improvement program project account no. 980x981x262534, "Fleet Replacements - Obsolete," to acquire automotive and motorized equipment using proceeds from the sale and subrogation of obsolete automotive and motorized equipment.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

6. [202600032](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, **ESTABLISHING** new capital improvement program project account no. 985x195x261947, "Golf Facilities Improvements," to provide resources for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses; **ESTABLISHING** new capital improvement program project account no. 985x195x261948, "Golf Equipment," to provide resources for equipment acquisition for operating and maintaining City-owned golf courses, including but not limited to golf carts and agronomic equipment; **AUTHORIZING** the transfer and return to source of \$4,179,267.75 from capital improvement program project account no. 985x195x251922, "Neumann Clubhouse Replacement," to the unappropriated surplus of Park and Recreation Improvement Bond Fund 860; **AUTHORIZING** the transfer and appropriation of \$4,179,267.75 from the unappropriated surplus of Park and Recreation Improvement Bond Fund 860 to newly established capital improvement program project account no. 985x195x261947, "Golf Facilities Improvements," to provide resources for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses; **AUTHORIZING** the transfer and appropriation of \$1,000,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no.

985x195x261947, "Golf Facilities Improvements," to provide resources for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses; and **AUTHORIZING** the transfer and appropriation of \$1,500,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 985x195x261948, "Golf Equipment," to provide resources for equipment acquisition for operating and maintaining City-owned golf courses, including but not limited to golf carts and agronomic equipment.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

GRANTS AND DONATIONS

7. [202600017](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, **AMENDING** Ordinance No. 129-2022 to increase the amount of a grant sub-award that the City Manager is authorized to apply for, accept, and appropriate from \$36,000 to \$38,515 because the Cincinnati Police Department provided more services than originally anticipated pursuant to a FY 2022 Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Program (ALN 16.590) grant.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

8. [202600015](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, **AUTHORIZING** the City Manager to accept an in-kind donation of six Trek Service Electric mountain bikes valued collectively at approximately \$30,000 and one bicycle towable REX-1 stretcher and towing accessories valued at approximately \$3,700 to be used by the Cincinnati Fire Department's Emergency Medical Bike Unit.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

PAYMENTS

9. [202600030](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/7/2026 **AUTHORIZING** the payment of \$4,742.50 from Emergency Communications Center General Fund non-personnel operating budget account no. 050x103x0000x7418 as a moral obligation payment to CentralSquare Technologies, LLC (dba Trittech Software Systems) for the annual maintenance fees associated with the Field Ops software during FY 2024 and FY 2025.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

10. [202600014](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, **AUTHORIZING** a payment of \$14,750 from the Cincinnati Police Department Criminal Activity Forfeiture - State Fund non-personnel operating budget account no. 369x227x4010x7299 as a moral obligation to The S.T.A.R. Chapter Foundation, Inc. for outstanding charges related to the Rising STAR Youth Bowling Program, which was awarded funding through the City's Community Preventive Education Program.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

11. [202600031](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, **AUTHORIZING** a payment of \$4,675 from Cincinnati Recreation Commission Recreation Special Activities Fund non-personnel operating budget account no. 323x199x1910x7289 to Juggler Dave and Friends, LLC as a moral obligation for outstanding charges for entertainment services provided between June and August 2025.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

LEGISLATIVE RESOLUTION

12. [202600020](#) **RESOLUTION (LEGISLATIVE) (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, **DESIGNATING** specific City personnel to request advances from the Auditor of Hamilton County as required by Sections 321.34 of the Ohio Revised Code; and **REQUESTING** that the Auditor of Hamilton County draw and the Treasurer of Hamilton County pay on such draft to the Treasurer of the City of Cincinnati weekly, beginning January 6, 2026, funds derived from such taxes which may be in the county treasury to the account of the City of Cincinnati.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Legislative Resolution](#)

DEDICATION TO PUBLIC USE

13. [202600021](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, **DEDICATING, ACCEPTING, AND CONFIRMING** the dedication to public use of an approximately 0.0656-acre tract of real property as a portion of Beechmont Avenue, a public right-of-way for street purposes in the Mt.

Washington neighborhood of Cincinnati.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment I](#)
[Attachment II](#)

MUNICIPAL CODE CHANGES

14. [202600044](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, **MODIFYING** Chapter 509, "Parking Meters," of the Cincinnati Municipal Code by **AMENDING** Sections 509-2, "Types of Parking Meters," 509-5, "Parking in Metered Spaces or Spaces Requiring Payment," and 509-7, "Unmetered Parking," to update the on-street parking requirements in the Cincinnati Municipal Code with current best practices and useful technology for the parking industry.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

ADJOURNMENT