



City of Cincinnati

Budget, Finance & Governance Committee

Meeting Minutes

Chairperson Jeff Cramerding
Vice Chair Evan Nolan
Councilmember Mark Jeffreys
Councilmember Anna Albi
Vice Mayor Jan-Michele Kearney
Councilmember Meeka Owens
Councilmember Scotty Johnson
Councilmember Seth Walsh
Councilmember Ryan James

Monday, January 12, 2026

1:00 PM

Council Chambers, Room 300

ROLL CALL

Present: Vice Chair Evan Nolan
Jeff Cramerding
Anna Albi
Ryan James
Mark Jeffreys
Scotty Johnson
Jan-Michele Kearney
Meeka Owens
Seth Walsh

Excused: Jeff Cramerding

Also in attendance were Colleen Swim, Law, Dr. Andrew Dudas, Budget Director and Steve Webb, Finance Director. The meeting began at 1:02pm, entered into Executive Session at 1:24pm and adjourned at 3:37pm.

AGENDA

EXECUTIVE SESSION

Pursuant to Ohio Revised Code 121.22(G)(3)

ENVIRONMENTAL ADVISORY BOARD

1. ORDINANCE, submitted by Councilmember Owens, MODIFYING the provisions of Chapter 1041, "Environmental Advisory Board," of the Cincinnati Municipal Code by AMENDING Section 1041-5, "Board membership,

[202600036](#)

meetings, and governance,” to increase the maximum number of Environmental Advisory Board members.

Recommend Passage

REPORTS

2. REPORT, dated 1/7/2026, submitted Sheryl M. M. Long, City Manager, regarding Sawyer Point Playground Replacement. (Reference Document # 202402487) [202600004](#)
Approve & File
3. REPORT, dated 1/7/2026, submitted Sheryl M. M. Long, City Manager, regarding the Finance and Budget Monitoring Report for the Period Ending September 30, 2025. [202600005](#)
Approve & File
4. REPORT, dated 1/7/2026, submitted by Sheryl M. M. Long, City Manager, regarding Cincy On Track Funded Project Statuses. (Reference Document # 202501820) [202600050](#)
Approve & File

TRANSFERS AND APPROPRIATIONS

5. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, AUTHORIZING the transfer and appropriation of \$79,345.81 from the unappropriated surplus of Miscellaneous Permanent Improvement Fund 757 to existing capital improvement program project account no. 980x981x262534, “Fleet Replacements - Obsolete,” to acquire automotive and motorized equipment using proceeds from the sale and subrogation of obsolete automotive and motorized equipment. [202600018](#)
Recommend Passage Emergency
6. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, ESTABLISHING new capital improvement program project account no. 985x195x261947, “Golf Facilities Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses; ESTABLISHING new capital improvement program project account no. 985x195x261948, “Golf Equipment,” to provide resources for equipment acquisition for operating and maintaining City-owned golf courses, including but not

limited to golf carts and agronomic equipment;
AUTHORIZING the transfer and return to source of \$4,179,267.75 from capital improvement program project account no. 985x195x251922, "Neumann Clubhouse Replacement," to the unappropriated surplus of Park and Recreation Improvement Bond Fund 860; AUTHORIZING the transfer and appropriation of \$4,179,267.75 from the unappropriated surplus of Park and Recreation Improvement Bond Fund 860 to newly established capital improvement program project account no. 985x195x261947, "Golf Facilities Improvements," to provide resources for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses; AUTHORIZING the transfer and appropriation of \$1,000,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 985x195x261947, "Golf Facilities Improvements," to provide resources for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses; and AUTHORIZING the transfer and appropriation of \$1,500,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 985x195x261948, "Golf Equipment," to provide resources for equipment acquisition for operating and maintaining City-owned golf courses, including but not limited to golf carts and agronomic equipment.

Recommend Passage Emergency

GRANTS AND DONATIONS

7. ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, AMENDING Ordinance No. 129-2022 to increase the amount of a grant sub-award that the City Manager is authorized to apply for, accept, and appropriate from \$36,000 to \$38,515 because the Cincinnati Police Department provided more services than originally anticipated pursuant to a FY 2022 Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Program (ALN 16.590) grant.

Recommend Passage

[202600017](#)

8. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, AUTHORIZING the City Manager to accept an in-kind donation of six Trek Service Electric mountain bikes valued collectively at approximately \$30,000 and one bicycle towable REX-1 stretcher and towing accessories valued at approximately \$3,700 to be used by the Cincinnati Fire Department's Emergency Medical Bike Unit. [202600015](#)

Recommend Passage Emergency

PAYMENTS

9. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/7/2026 AUTHORIZING the payment of \$4,742.50 from Emergency Communications Center General Fund non-personnel operating budget account no. 050x103x0000x7418 as a moral obligation payment to CentralSquare Technologies, LLC (dba Tritech Software Systems) for the annual maintenance fees associated with the Field Ops software during FY 2024 and FY 2025. [202600030](#)

Recommend Passage Emergency

10. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, AUTHORIZING a payment of \$14,750 from the Cincinnati Police Department Criminal Activity Forfeiture - State Fund non-personnel operating budget account no. 369x227x4010x7299 as a moral obligation to The S.T.A.R. Chapter Foundation, Inc. for outstanding charges related to the Rising STAR Youth Bowling Program, which was awarded funding through the City's Community Preventive Education Program. [202600014](#)

Recommend Passage Emergency

11. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/7/2026, AUTHORIZING a payment of \$4,675 from Cincinnati Recreation Commission Recreation Special Activities Fund non-personnel operating budget account no. 323x199x1910x7289 to Juggler Dave and Friends, LLC as a moral obligation for outstanding charges for entertainment services provided between June and August 2025. [202600031](#)

Recommend Passage Emergency

LEGISLATIVE RESOLUTION

12. RESOLUTION (LEGISLATIVE) (EMERGENCY) submitted [202600020](#)
by Sheryl M. M. Long, City Manager, on 1/7/2026,
DESIGNATING specific City personnel to request advances
from the Auditor of Hamilton County as required by Sections
321.34 of the Ohio Revised Code; and REQUESTING that
the Auditor of Hamilton County draw and the Treasurer of
Hamilton County pay on such draft to the Treasurer of the
City of Cincinnati weekly, beginning January 6, 2026, funds
derived from such taxes which may be in the county
treasury to the account of the City of Cincinnati.

Recommended for Passage Emergency

DEDICATION TO PUBLIC USE

13. ORDINANCE submitted by Sheryl M. M. Long, City [202600021](#)
Manager, on 1/7/2026, DEDICATING, ACCEPTING, AND
CONFIRMING the dedication to public use of an
approximately 0.0656-acre tract of real property as a portion
of Beechmont Avenue, a public right-of-way for street
purposes in the Mt. Washington neighborhood of Cincinnati.

Recommend Passage

MUNICIPAL CODE CHANGES

- + ORDINANCE submitted by Sheryl M. M. Long, City [202600044](#)
+1 Manager, on 1/7/2026, MODIFYING Chapter 509, "Parking
4. Meters," of the Cincinnati Municipal Code by AMENDING
Sections 509-2, "Types of Parking Meters," 509-5, "Parking
in Metered Spaces or Spaces Requiring Payment," and
509-7, "Unmetered Parking," to update the on-street parking
requirements in the Cincinnati Municipal Code with current
best practices and useful technology for the parking
industry.

Recommend Passage

ADJOURNMENT