

June 21, 2021

To: Members of the Budget and Finance Committee 202102341

From: Paula Boggs Muething, City Manager

Subject: **Emergency Ordinance – City Council Omnibus Adjustments: FY 2022 General Fund Operating Budget**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of \$695,000 within the General Fund to various operating budget accounts within the General Fund, according to the attached Schedule of Transfer, for the purpose of implementing Council’s recommended changes to the FY 2022 General Fund Operating Budget to provide funding as follows: ongoing leveraged support for the Women Helping Women Domestic Violence Enhanced Response Team (DVERT), \$250,000; allocation of personnel and non-personnel resources to the Citizen Complaint Authority, \$250,000; leveraged support for the ArtsWave Black and Brown Artists Fund, \$75,000; leveraged support for The Children’s Home of Cincinnati, \$100,000; and leveraged support for two Cintrifuse Hackathon events, \$20,000; **ESTABLISHING** new capital improvement program project account no. 980x164x221612, “Playhouse in the Park,” for the purpose of providing resources to assist with the multi-million-dollar project to replace the aging Marx Theatre with a modern, inclusive facility; **AUTHORIZING** the transfer and appropriation of \$500,000 from the General Fund non-departmental Enterprise Software and Licenses non-personnel operating budget account no. 050x952x7400 to capital improvement program project account no. 980x164x221612, “Playhouse in the Park,” for the purpose of providing resources to assist with the multi-million dollar project to replace the aging Marx Theatre with a modern, inclusive facility; and **DECLARING** expenditures from capital improvement program project account no. 980x164x221612, “Playhouse in the Park,” to be for a public purpose.

Pursuant to Motion #202102281, this Emergency Ordinance provides funding for the following items for inclusion in the FY 2022 General Fund Operating Budget: ongoing leveraged support for the Women Helping Women (WHW) Domestic Violence Enhanced Response Team (DVERT), \$250,000; allocation of personnel and non-personnel resources to the Citizen Complaint Authority, \$250,000; leveraged support for the ArtsWave Black and Brown Artists Fund, \$75,000; leveraged support for The Children’s Home of Cincinnati, \$100,000; leveraged support for two Cintrifuse Hackathon events, \$20,000; and Playhouse in the Park, \$500,000.

The reason for the emergency is to ensure that necessary funding is in place prior to the beginning of Fiscal Year 2022, which begins on July 1, 2021.

cc: Christopher A. Bigham, Assistant City Manager
Karen Alder, Finance Director

Attachment