

July 31, 2023

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager



202301859

Subject: **Ordinance – OPDA: CAGIS Operating Budget Transfer**

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Attached is an Ordinance captioned:

**AUTHORIZING** the transfer and return to source of \$695,238 from capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration,” to the unappropriated surplus of Cincinnati Area Geographic Information System (“CAGIS”) Fund 449; **AUTHORIZING** the transfer and appropriation of \$175,000 from the unappropriated surplus of CAGIS Fund 449 to Office of Performance and Data Analytics non-personnel operating budget account no. 449x108x1000x7289 to provide resources for a subscription-based solution for CAGIS server and technology data.

Approval of this Ordinance authorizes the transfer of and return to source of \$695,238 from capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration,” to the unappropriated surplus of Cincinnati Area Geographic Information System (“CAGIS”) Fund 449. The Ordinance also authorizes the transfer and appropriation of \$175,000 from the unappropriated surplus of CAGIS Fund 449 to Office of Performance and Data Analytics (OPDA) non-personnel operating budget account no. 449x108x1000x7289 for the purpose of providing resources for a subscription-based solution for CAGIS server and technology data.

Ordinance No. 0018-2022 authorized the transfer and appropriation of \$805,000 from CAGIS Fund 449 to the newly established capital improvement program project account no. 980x092x2209243, “CAGIS Technology Migration” for the purpose of migrating the GIS, permitting, and server hardware technology platforms. The solution implemented by CAGIS is a subscription-based solution, which is not an eligible capital expense. Therefore, it is necessary to transfer resources to the operating budget to cover the cost of the subscription.

Acquisition of technology to support updates to CAGIS to assist consortium members is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” as described on page 209 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director



Attachment