

RECONCILIATION SCHEDULE

DECREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM - ARP APPROPRIATION SCHEDULE

Section 1

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
HOME	411	162	4112131	HOME-American Rescue Plan	\$23,076.00	\$23,076.00	\$0.00
HOME	411	162	4112135	Bethany House Services	\$3,000,000.00	\$3,000,000.00	\$0.00
HOME	411	162	4112137	HARBOR	\$500,000.00	\$500,000.00	\$0.00
TOTAL					\$3,523,076.00	\$3,523,076.00	\$0.00

INCREASE OF HOME INVESTMENT PARTNERSHIPS PROGRAM - ARP APPROPRIATION SCHEDULE

Section 2

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
HOME	411	162	4112130	HOME-ARP Administration	\$0.00	\$23,076.00	\$23,076.00
HOME	411	162	4112132	Non-congregate Shelter Development	\$0.00	\$3,000,000.00	\$3,000,000.00
HOME	411	162	4112136	Affordable Housing Trust Fund	\$6,400,000.00	\$500,000.00	\$6,900,000.00
TOTAL					\$6,400,000.00	\$3,523,076.00	\$9,923,076.00