



**Jeff Cramerding**  
*Councilmember*

March 29, 2022


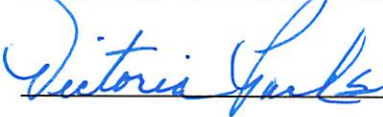
## MOTION

In anticipation of the FY 2023 Budget Update, we move the Administration prioritize the second tranche of the American Rescue Plan Act (ARPA) dollars to cover possible deficits in the operating budgets in FY 2023, 2024, and 2025.

We further move that any of the second tranche ARPA funds not used for operational deficits be used to address the city's deferred capital maintenance (currently estimated at \$428 million in 2027).

## BACKGROUND

The first tranche of ARPA dollars was used to a large extent to offset the immediate impacts of the COVID-19 pandemic. The second tranche is intended to be used to offset ongoing loss of revenue to local government. It is critical to preserve and use the ARPA dollars for their intended purpose. This is all the more important in light of the many uncertainties facing us as a city, including the unpredictability of the earnings tax.

  
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