

May 27, 2025

To: Members of the Budget and Finance Committee

202501087

From: Sheryl M. M. Long, City Manager

Subject: Presentation – City Manager's Recommended FY 2026-2027 Biennial Budget

- State of the Fleet

Attached is the City Manager's Recommended FY 2026-2027 Biennial Budget – State of the Fleet presentation for the Budget and Finance Committee meeting on May 27, 2025.

cc: William "Billy" Weber, Assistant City Manager Cathy B. Bailey, Interim Assistant City Manager Andrew Dudas, Budget Director