

June 12, 2024

To: Members of the Budget and Finance Committee

202401670

From: Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – City Council Budget Adjustments:
Realignment of Human Services Funding Priorities for FY 2025**

Attached is an Emergency Ordinance captioned:

AUTHORIZING an increase in funding to the Supporting, Securing, and Stabilizing Housing for High-Risk Populations human services priority for FY 2025, bringing the total allocation to \$1,391,803.20, notwithstanding Section 2 of Ordinance No. 17-2023 which established the City of Cincinnati’s human services funding priorities for Fiscal Year 2024 and subsequent Fiscal Years; and **AUTHORIZING** that \$2,244,884.02, currently in the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400 for human services funding, shall remain unencumbered to provide additional resources for the human services priority of Supporting, Securing, and Stabilizing Housing for High-Risk Populations until further guidance is provided by Council, notwithstanding Sections 1 and 2 of Ordinance No. 17-2023 which established the City of Cincinnati’s human services funding priorities for Fiscal Year 2024 and subsequent Fiscal Years.

Pursuant to Motion #202401609, approved on June 10, 2024, Council requested a realignment to the Human Services Funding Priorities for FY 2025. This Emergency Ordinance authorizes the increase in funding to the Supporting, Securing, and Stabilizing Housing for High-Risk Populations human services priority for FY 2025, bringing the total allocation to \$1,391,803.20, notwithstanding Section 2 of Ordinance No. 17-2023 which established the City of Cincinnati’s human services funding priorities for Fiscal Year 2024 and subsequent Fiscal Years. Additionally, human services funding in the amount of \$2,244,884.02 in the City Manager’s Office FY 2025 General Fund non-personnel operating budget account no. 050x101x7400, will remain unencumbered to provide additional resources for the human services priority of Supporting, Securing, and Stabilizing Housing for High-Risk Populations until further guidance is provided by Council, notwithstanding Sections 1 and 2 of Ordinance No. 17-2023 which established the City of Cincinnati’s human services funding priorities for Fiscal Year 2024 and subsequent Fiscal Years.

The reason for the emergency is the immediate need to realign the City’s human services funding priorities so that such funding priorities can be reviewed by Council for FY 2025.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment