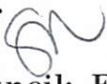


June 4, 2025

To: Mayor and Members of City Council 202501155

From: Sheryl M. M. Long, City Manager 

Subject: Emergency Ordinance – Council: FY 2025 City Council Budget Adjustments

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of \$7,741 within the General Fund, from and to various City Council operating budget accounts, according to the attached Schedule of Transfer, to realign the office budgets of various Councilmembers; **AUTHORIZING** the transfer of \$8,700 from Councilmember Nolan's General Fund personnel operating budget account no. 050x014x7100 and \$1,250 from Councilmember Nolan's General Fund non-personnel operating budget account no. 050x014x7200, for a total of \$9,950, to City Manager's Office General Fund non-personnel operating budget account no. 050x101x7200 to provide resources for short-term emergency rental assistance initiatives; **AUTHORIZING** the transfer of \$2,200 from Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100 and \$500 from Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200, for a total of \$2,700, to City Manager's Office non-personnel operating budget account no. 050x101x7200 to provide resources for Access to Counsel; **AUTHORIZING** the transfer of \$7,700 from Councilmember Parks' General Fund personnel operating budget account no. 050x027x7100 and \$1,000 from Councilmember Parks' General Fund non-personnel operating budget account no. 050x027x7200, for a total of \$8,700 to Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x7400 to provide resources for the Urban League's Building Futures Program.

Approval of this Emergency Ordinance authorizes the transfer of \$7,741 within the General Fund from and to various City Council Offices' operating budget accounts to realign the office budgets of various City Councilmembers. Additionally, this Emergency Ordinance authorizes the use of various Councilmembers' office budget savings for other City programs, as outlined below:

1. Councilmember Nolan reallocates \$9,950 in office budget savings to the City Manager's Office to provide resources for short-term emergency rental assistance initiatives.
2. Councilmember Owens reallocates \$2,700 in office budget savings to the City Manager's Office to support Access to Counsel.

3. Councilmember Parks reallocates \$8,700 in office budget savings to the Department of Community and Economic Development (DCED) to provide resources for the Urban League's Building Futures Program.

The reason for the emergency is the immediate need to ensure necessary funds for the operation of various Councilmember offices and to transfer Councilmember office budget savings to other City programs before the end of Fiscal Year 2025.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment