

August 3, 2026

To: Members of the Budget, Finance & Governance Committee

From: Sheryl M. M. Long, City Manager 202602462

Subject: **Emergency Ordinance – Budget: Expansion of Rec@Nite and Summer in Cincy Programs**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and return to source of \$400,000 from existing capital improvement program project account no. 980x199x231915, "Recreation Facilities Renovation – GFCO" to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$400,000 from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts, in accordance with the attached Schedule of Transfer.

Approval of this Emergency Ordinance would authorize the transfer and return to source of \$400,000 from capital improvement program project account no. 980x199x231915, "Recreation Facilities Renovation – GFCO" to the unappropriated surplus of General Fund 050. The Emergency Ordinance also transfers \$337,000 from the unappropriated surplus of General Fund 050 to the Cincinnati Recreation Commission for the expansion of Rec at Nite and \$63,000 from the unappropriated surplus of General Fund 050 to the Cincinnati Parks Department for expansion of the Summer in Cincy program.

Expanding program offerings for Rec@Nite and Summer in Cincy is in accordance with the "Live" goal to "[c]reate a more livable community" and strategy to "[s]upport and stabilize our neighborhoods" as described on pages 156 and 160-162 of Plan Cincinnati (2012).

The reason for the emergency is the need to have funding in place immediately in order to expand the Summer in Cincy and Rec@Nite programs in FY 2027.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director



Attachment